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✓ JANUARY 1955

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CAPITAL
IMPROVEMENT
PROGRAM

1955 - 56
THROUGH
1960 - 61

SAN FRANCISCO DEPARTMENT OF CITY PLANNING

CITY AND COUNTY OF SAN FRANCISCO

Elmer E. Robinson, Mayor

BOARD OF SUPERVISORS

George J. Christopher, President

Byron Arnold
William C. Blake
Matthew C. Carberry
Harold S. Dobbs
Dr. Charles A. Ertola

John J. Ferdon
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J. Eugene McAteer
Francis McCarty
Mrs. Clarissa S. McMahon

* 711
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3 DEPARTMENT OF CITY PLANNING

746769

DOCUMENTS

City Planning Commission

Ernest E. Williams, President

William D. Kilduff, Vice President
Mrs. Eugene Prince

Michael J. Buckley
Elmer J. Towle

Ex officio Members

Thomas A. Brooks, Chief Administrative Officer
B. A. Devine, Designated Deputy
for James H. Turner, Manager of Utilities

Staff

Paul Oppermann, Director of Planning
Bryant Hall, Principal City Planner
Joseph Mignola, Jr., Secretary

Chiefs of Division

Land Planning	James R. McCarthy
Project Planning	Frank Lombardi
Zoning	Elwood M. Gill
Referrals and Design	Edward I. Murphy

JANUARY 1933

CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED FOR FISCAL YEAR 1955 - 56

PROPOSED FOR FISCAL YEARS 1956 - 57

THROUGH 1960 - 61

"The department of city planning shall prepare and submit to the mayor, the board of supervisors, the controller, and each officer, board or commission concerned on or before the 20th of January, a report recommending a program of capital improvements"

Charter Section 69.1

JANUARY 1955

SAN FRANCISCO DEPARTMENT OF CITY PLANNING

100 LARKIN STREET

CIVIC CENTER

SAN FRANCISCO 2, CALIFORNIA



CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENT OF CITY PLANNING

100 LARKIN STREET • CIVIC CENTER • SAN FRANCISCO 2, CALIFORNIA

ELMER E. ROBINSON
MAYOR

PAUL OPPERMANN
DIRECTOR OF PLANNING
JOSEPH MIGNOLA, JR.
SECRETARY

January 19, 1954

COMMISSIONERS:

ERNEST E. WILLIAMS
PRESIDENT

WILLIAM D. KILDUFF
VICE-PRESIDENT

MICHAEL J. BUCKLEY
MRS. EUGENE M. PRINCE
ELMER J. TOWLE

EX-OFFICIO

THOMAS A. BROOKS
CHIEF ADMINISTRATIVE OFFICER

MANAGER OF UTILITIES
JAMES H. TURNER

The Honorable Elmer E. Robinson, Mayor
The Board of Supervisors
Mr. Harry D. Ross, Controller
Officers, Boards, and Commissions

Gentlemen:

The City Planning Commission takes pleasure in submitting its annual Capital Improvement Program in compliance with Section 69.1 of the Charter. In the report will be found schedules of projects proposed by the various departments, agencies, and boards for the next fiscal year, 1955-56, which were reviewed by the Commission for conformity with the Master Plan. Projects proposed for the five subsequent years, 1956-57 through 1960-61 have not been reviewed but are included as part of the six-year program.

This Commission's review over projects proposed for the next fiscal year is limited to analysis of land use and location in relation to the Master Plan. Questions concerning priority of projects, type of financing to be used, postponements, or curtailments, we are leaving to the Mayor and to the Board of Supervisors to determine in their regular capital budget procedure. Departmental recommendations as to priorities and proposed financing are, however, shown in the schedules.

Most projects were found to be in conformity with the Master Plan, and in a few cases, qualified approvals were given where coordination between departments and with the Department of City Planning is necessary.

One project, a Water Department corporation yard, had been previously found to be in conflict with the Master Plan. A hearing will soon be held as to whether the Master Plan should be amended to provide for this industrial activity in the location proposed.

More and more we are finding that the City's departments and agencies are making effective use of this report for the information it contains, and as a means of stimulating their own long range planning capital budgeting, and coordination with plans of other departments.

The Department of City Planning wishes to express its appreciation to all city officials and departments for their assistance and cooperation in the preparation of this report.

Respectfully submitted,

Ernest E. Williams
Ernest E. Williams, President
City Planning Commission

3 1223 04401 7631

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THE CITY-WIDE LAND USE PLAN

See page 5

A GUIDE TO THE DEVELOPMENT OF THE CITY

The City-Wide Land Use Plan, shown on the opposite page, is a basic element in the Master Plan of the City and County of San Francisco. Adopted by the City Planning Commission January 29, 1953, it is a long-range, city-wide plan for private and public uses of the land areas of the city and is designed to guide and indicate the type of growth, developments and improvements suitable to each area.

The most striking feature of the plan is the division of the entire city into two main types of land areas, Working Areas and Living Areas. In the Working Areas are found the Downtown commercial, shopping, and financial activities, as well as industrial, warehouse, and shipping functions. The Living Areas are residential community areas, where non-residential activities are usually service facilities for the residents -- shopping centers, hospitals, recreation centers, and so on.

This Working Area-Living Area division is facilitated by San Francisco's topography, where hilly areas naturally attract residential development, and industrial plants and warehouses are naturally grouped along the Bay shore, near main rail lines, highway entrances and pier facilities. With the prevailing westerly winds, this arrangement provides a natural anti-smog aid beneficial to the residential areas.

Not only does the Land Use Plan indicate the different types of land uses, but it also shows varying intensities of the same type of use, and their distribution throughout the city. Whether an industrial district will have in the future predominantly heavy or light industry, or whether a residential area will have single-family homes or high-rise apartment towers is of vital importance to advance planners of public works who must draw up capacities for water reservoirs, sewage disposal plants, and pipe lines to serve the various districts. Locations of schools, libraries, playgrounds, and recreation centers also depend upon the anticipated population density. Proper planning can reduce chances of premature obsolescence caused by insufficient capacity.

PROGRESS ON THE TRAFFICWAYS PLAN

See page 7

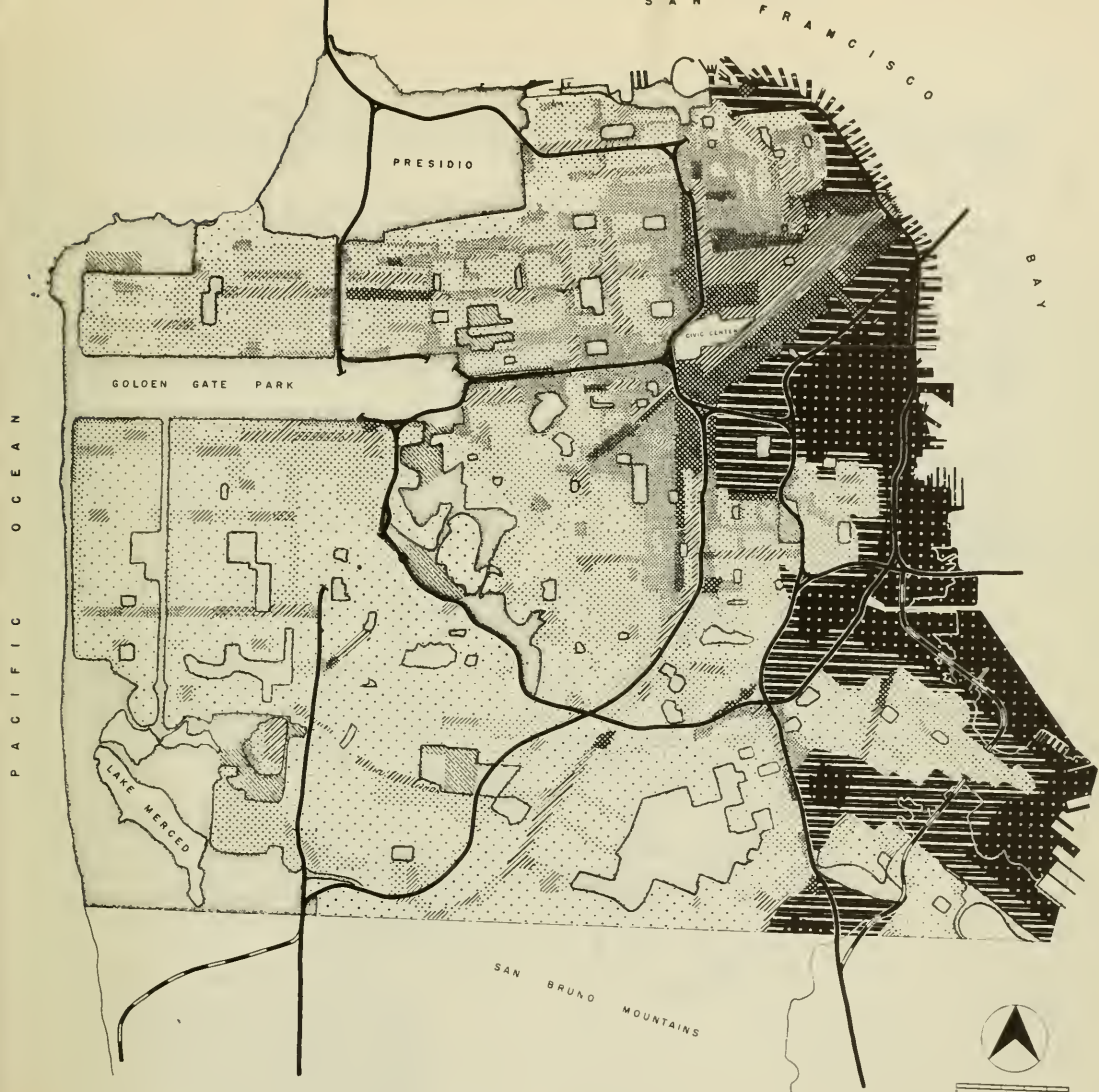
NEW FREEWAYS, "SKYWAYS" AND EXPRESSWAYS

Closely related to the City-Wide Land Use Plan is the Trafficways Plan, shown on a following page. Adopted July 17, 1951 by the City Planning Commission, it is now beginning to take shape, in a rather spectacular manner, through projects being built by the City as well as others being constructed by the California State Division of Highways. Bayshore Freeway, a state project, now nearing completion for its entire length, is adding a new feature to the character of the city.

A national art award was recently granted the State Division of Highways for the design of its "skyways" in the complex "over-and-under" pattern of viaducts at the junction of the Bayshore, Central, and Embarcadero Freeways with the Bay Bridge in the South-of-Market area. The state engineers have opened up new vistas that can be seen by motorists from these new viaducts, "a panorama of imposing city skyscrapers developing with breathtaking suddenness."^a

Construction and right-of-way costs for the 6.4 miles of the Bayshore Freeway in San Francisco come to a total of approximately \$39,832,000, of which over \$20,000,000 were for acquisition of rights-of-way. Total length of structures is approximately 8.4 miles. San Franciscans using this artery can now report average daily time savings of from 10 to 25 minutes per trip. Benefits have likewise accrued to users of thoroughfares formerly carrying traffic now using the freeways. The choking peak hour congestion is gone, and abutting property owners are benefiting from a chance of easier access and less noise.

^aCalifornia Highways and Public Works, July-August, 1954, page 7



LAND USE SECTION OF THE MASTER PLAN OF SAN FRANCISCO

CITY-WIDE LAND USE PLAN

- PUBLIC AND SEMI-PUBLIC AREAS
- INSTITUTIONS
- LOW DENSITY RESIDENCE
- MEDIUM DENSITY RESIDENCE
- HIGH DENSITY RESIDENCE
- RESIDENCE OVER BUSINESS
- NEIGHBORHOOD SHOPPING

- COMMUNITY BUSINESS
- CENTRAL BUSINESS
- GENERAL BUSINESS AND SERVICES
- LIGHT INDUSTRY
- HEAVY INDUSTRY
- FREEWAY
- EXPRESSWAY

THIS PLAN WAS ADOPTED
BY RESOLUTION NUMBER
4120 OF THE CITY
PLANNING COMMISSION
AT A SPECIAL MEETING
HELD ON JANUARY 29,
1953

Ernest E. Hillman
DIRECTOR
Paul J. [Signature]
SECRETARY
Paul J. [Signature]
DIRECTOR OF PLANNING

LAND USE

1

PLATE

A freeway loop surrounding the congested and compact Central Business District of San Francisco will eventually result from projects now under way by the California State Division of Highways, under the direction of their District Office IV at 150 Oak Street in San Francisco.

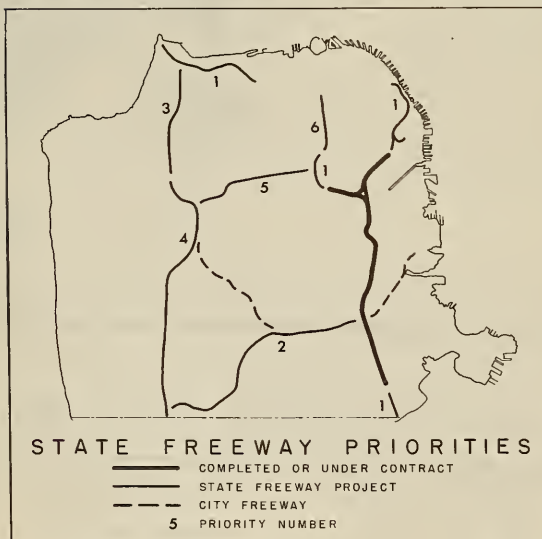
The Embarcadero Freeway will provide an elevated highway from the Bay Bridge approach interchange at 4th and 5th Streets to Broadway and The Embarcadero. The engineers are giving careful attention to the design of the double-decked structure where it crosses Market Street in front of the historic Ferry Building, now being rebuilt into the World Trade Center.

Around the Civic Center, another "elevated", the Central Freeway, will continue from its present terminus at 13th and Mission Streets to Turk and Franklin Streets. This artery will likewise be a double-decked viaduct, crossing Market Street. Eventually, the Central and the Embarcadero Freeways will meet at Van Ness Avenue and Lombard Street to provide a complete loop.

The "Southern Freeway" is a combination of parts of the "Mission Freeway" and the "Crosstown Freeway" as shown on the Trafficways Plan. The State has assumed jurisdiction over this route, and route location studies are now under way. From Junipero Serra Freeway near the county line, this route extends along the old Southern Pacific right-of-way to a point near Monterey Boulevard, and the route of the Crosstown Freeway will then be followed to the vicinity of Alemany Boulevard and Mission Street, and from thence along Alemany to Bayshore Freeway.

The City will construct the next section of the Southern Freeway, which will lead from Alemany and Bayshore across the Islais Creek area to form a connection with the projected Southern Crossing at Tennessee and 24th Streets.

The "Western Freeway" will also be constructed by the Division of Highways, and surveys and studies for route location are now under way. Incorporating the Junipero Serra Freeway route and the Panhandle Freeway route as shown on the Trafficways Plan, along with a connecting length of the Crosstown Freeway, this artery will provide a connection between the Lake Merced, West-of-Twin Peaks, and Sunset areas to the Civic Center and Downtown, as well as the fast-growing residential areas south of the county line.








Present thinking among State and City engineers is to alter the Panhandle route so that the attractive and restful strip of open space in the Haight-Ashbury district provided by the Park Panhandle will not be disturbed.

Although a freeway connection across Golden Gate Park will eventually be necessary, the Trafficways Plan shows this accomplished by a tunnel, which is also the assumption being made by State engineers in their advanced planning. All concerned are anxious that whatever cross-park artery must eventually be built shall be laid out in a manner that will not result in an intrusion of unwelcome noise and fumes into the tranquillity of the park atmosphere. By removing considerable volumes of traffic from existing park drives, the net effect of freeway construction should be beneficial to other park uses.



TRANSPORTATION SECTION OF THE MASTER PLAN OF SAN FRANCISCO

TRAFFICWAYS PLAN

-  FREEWAYS
-  MAJOR THOROUGHFARES
-  SECONDARY THOROUGHFARES
-  EXPRESSWAY TREATMENT
-  PARKWAY TREATMENT

THIS PLAN
WAS ADOPTED
BY RESOLUTION
NUMBER 3948
OF THE CITY
PLANNING COM-
MISSION AT A
SPECIAL MEET-
ING HELD ON
JULY 13, 1951
Ernest R. Raggio

TRANSPORTATION PART

1
PLATE

Besides the Southern Freeway section, the City will also construct the Crosstown Freeway connecting the Western and Southern Freeways and following the O'Shaughnessy Canyon route from Laguna Honda Reservoir to Mission Street and Alemany Boulevard. The Geary Expressway, another city project, will not only break a traffic bottleneck between the Richmond district and Downtown, but is an essential feature of the Western Addition Redevelopment project.

The Hunters Point Expressway is a long-range project to be undertaken when tidelands fill activity is inaugurated, providing more industrial land on the bay flats between Hunters Point and Candlestick Point. This route will provide a major truck entrance to the Hunters Point Naval Shipyard, as well as serving existing and new industrial areas.

State Freeway Projects in San Francisco^b

<u>Miles</u>	<u>Route</u>	<u>Cost</u>	<u>Remarks</u>
12.2	TOTAL STATE FREEWAY PROJECTS	\$ 81,174,000	Completed, Underway & Budgeted
8.4	BAYSHORE FREEWAY	39,832,000	
	Right-of-way cost for entire route	20,200,000	
	Construction costs:	19,632,000	
5.0	Augusta to 7th & Bryant Sts.	11,143,000	Completed
0.7	Viaduct, 8th to 4th Sts. (under construction)	3,930,000	June 1955
	Viaduct, Bay Bridge connections at 4th St.	957,000	June 1955
1.7	3rd & Hester Sts. to Augusta St.	2,400,000	July 1955
1.0	3rd & Hester Sts. to the County Line:		
	Grading and structures	702,000	Under contract
	Paving (to be deferred until fill settles)	500,000	Deferred
1.4	CENTRAL FREEWAY	17,042,000	
	Right-of-way, estimated cost	6,500,000	Being acquired
0.7	Viaduct over 13th St., Bayshore to Mission St.	4,142,000	February 1955
0.7	Viaduct, Mission St. to Turk & Franklin Sts.	6,400,000	Estimated cost
1.5	EMBARCADERO FREEWAY	24,100,000	
	Right-of-way, estimated cost	11,500,000	Being acquired
	Viaduct, 4th St. to Main, Beale & Mission Sts.	5,000,000	Budgeted
	Viaduct, Main St. to The Embarcadero	2,600,000	Budgeted
	Viaduct over the Embarcadero north to Broadway	5,000,000	Budgeted
0.9	PARK-PRESIDIO FREEWAY, Widening, Lake to Fulton	200,000	Budgeted
City Freeway and Expressway Projects			
	TOTAL CITY FREEWAYS, EXPRESSWAYS & THOROUGHFARES	\$ 36,504,500	
	SOUTHERN FREEWAY, Bayshore to Tennessee & 24	12,925,000	\$6,000,000 from bond issue
	CROSTOWN FREEWAY, City Section	7,750,000	
	13TH STREET WIDENING (under State freeway viaduct)	1,809,000	\$215,000 in 1955-56
	GEARY EXPRESSWAY, Van Ness to Broderick	3,500,000	
	HUNTERS POINT EXPRESSWAY	4,500,000	\$3,200,000 after 1961
	Major thoroughfares, widenings, new streets	6,020,500	

^b Data obtained from District IV Office, California State Division of Highways, 150 Oak St.

INCREASING SAN FRANCISCO'S WATER SUPPLY



SUMMIT RESERVOIR



CRYSTAL SPRINGS PIPELINE



CHERRY VALLEY DAM

TUOLUMNE COUNTY

PROJECTS COMPLETED AND NEARING COMPLETION



FRANCISCO PLAZA



GOLDEN GATE PARK

PITCH AND PUTT GOLF COURSE



MARINA BRANCH LIBRARY



BAYSHORE FREEWAY



ST. MARY'S SQUARE GARAGE

CONSTRUCTION RECENTLY COMPLETED AND NOW UNDER WAY

Last year (fiscal year 1953-54) projects costing \$32,528,195 were completed by San Francisco's departments, boards, and agencies. In addition, the Housing Authority spent \$1,983,228 on public housing for low-income families, and the Parking Authority constructed off-street parking garages and lots costing \$3,048,500.

Schools constituted the largest single item in the completed program. Ten new schools costing \$10,491,682 were placed in service. Other sizeable amounts went for improvements to the International Airport (\$7,776,351) and the city's water supply, power supply, and water storage and distribution systems (\$6,986,869).

This year (fiscal year 1954-55), projects under construction or to be placed under contract amount to \$58,947,721, with public housing construction underway amounting to an additional \$20,336,047, and off-street parking facilities accounting for \$5,050,650 additional. Again schools and water supply are the most important item, with \$19,449,375 committed to fifteen new school construction projects, and \$16,799,157 being spent on the various systems of water supply, distribution, and storage.

A comparison of past and present public works construction with the program proposed for 1955-56 and for the five subsequent year period, 1956-1961 in the Capital Improvement Program is shown below:

	Construction Completed or Under Way		Capital Imporvement Program, Proposed, 1955-1961	
	Completed, 1953-54	Under Way 1954-55	First Year 1955-56	Five Subsequent Years 1956-1961
TOTAL, CITY DEPARTMENTS	\$ 32,528,195	\$ 58,947,721	\$ 39,134,599	\$158,983,774
<u>Governmental Departments</u>	<u>17,593,916</u>	<u>36,996,366</u>	<u>32,663,553</u>	<u>70,622,930</u>
Public Buildings & Plant		170,000	4,956,806	
Police & Fire Protection	237,500	2,410,000	8,453,000	2,650,000
Recreation & Parks	753,985	3,619,965	3,095,832	12,959,130
Libraries & Museums	400,534	170,500	978,365	2,089,220
Trafficways, Traffic Signals, Track Removal & Street Lighting	3,695,788	4,799,606	8,225,450	32,731,700
Sewers & Disposal Plants	1,954,100	4,973,800	4,909,000	7,592,000
Public Health	60,327	1,403,120	2,045,100	11,085,880
Schools	10,491,682	19,449,375		1,515,000
Public Utilities	14,934,279	21,951,355	6,471,046	88,360,844
Water Supply & Distribution	6,896,869	16,799,157	5,197,976	84,050,094
International Airport	7,776,351	4,674,624	600,000	
Municipal Railway	261,059	477,574	673,070	4,310,750
<u>Authorities (not in total):</u>	<u>5,031,728</u>	<u>25,386,694</u>	<u>3,192,720</u>	<u>16,498,000</u>
Housing Authority	1,983,228	20,336,047	3,192,720	
Parking Authority	3,048,500	5,050,650		16,498,000

PUBLIC BUILDINGS AND THE CIVIC CENTER

As in many previous annual Capital Improvement Program reports, we find in the following schedules of proposed projects many relating to the need for new public buildings and to questions affecting the Civic Center. This Commission has several times recommended a special appropriation for a site plan for the expansion and development of the Civic Center. In the spring of 1953, such a proposal was approved by the Board of Supervisors Committee on Public Buildings, Lands and City Planning, but failed to pass the Finance Committee.

A team of architects, site planners structural and traffic engineers is now being chosen to draw up plans for the proposed \$3,275,000 underground Exhibit Hall to be placed beneath the southern half of the Civic Center, and authorized by the voters in November of 1954.

A number of unresolved questions still remain concerning new public buildings in the Civic Center area, such as:

1. Should the new municipal building be an administration building with the present city hall being converted into a courts building? Studies are now being drawn up for these projects by the City Architect, but many judges still talk in terms of an entirely new courts building.
2. Should the Civic Center Plaza underground garage be constructed at the same time as the Exhibit Hall and related to it in design?
3. Where should a new Federal office building be located? The Federal government plans to add a structure as big as their present office building.
4. Where should a police administration building be placed? The Police Department believes it should be in or near the Civic Center.
5. Should the Department of Public Welfare be moved to the Civic Center when the Parking Authority takes over their building at 585 Bush Street for the Stockton-Bush Ramp Garage as planned?

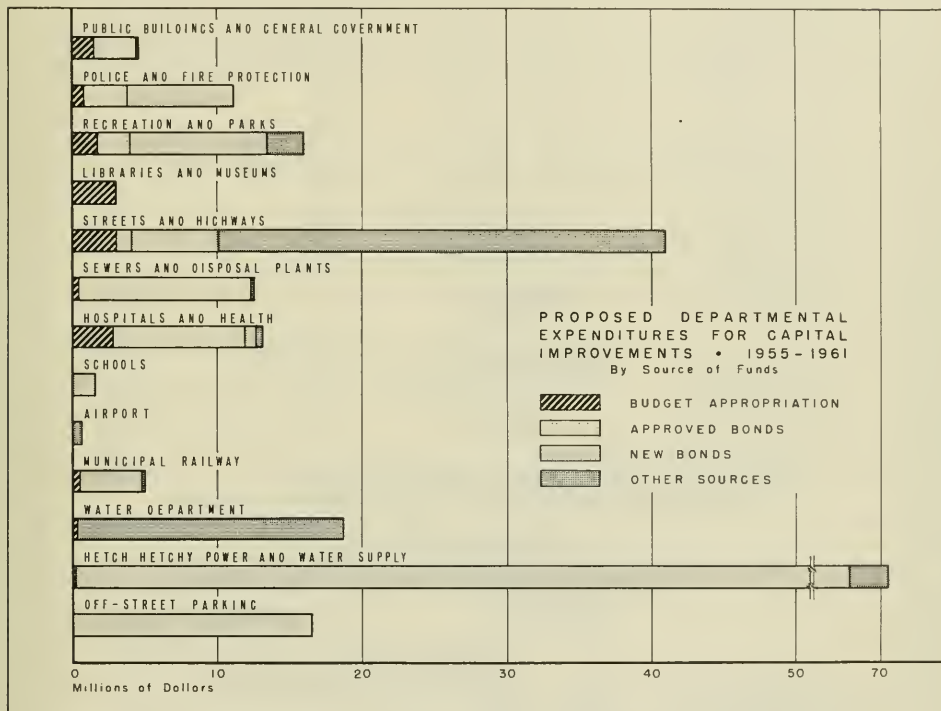
The present monumental and pleasant atmosphere of the existing Civic Center might well be lost for all time if a number of independent and unrelated public projects are undertaken without an overall plan for the Civic Center's development. An inefficient arrangement, an unworkable solution, and an unpleasant and unattractive atmosphere could easily arise with no plan for coordination of the varying elements which will make up the Civic Center as new structures are added.



o pedestrian mall... would occupy all of Fulton street between Market and Larkin streets"

PROPOSED SOURCES OF FINANCING

DEPARTMENTAL EXPENDITURES FOR CAPITAL IMPROVEMENTS ARE FINANCED BY FIVE MAIN SOURCES OF FUNDS: (1) ANNUAL BUDGET, (2) BONDS, (3) FUNDS RETURNED BY THE STATE (SUCH AS THE GAS TAX); (4) DEPARTMENTAL REVENUES; AND (5) STATE AND FEDERAL GRANTS-IN-AID.



BOND FINANCING

SAN FRANCISCO'S BONDED INDEBTEDNESS IS LIMITED TO TWELVE PER CENT OF ITS TOTAL PROPERTY ASSESSMENTS (EXCEPT FOR BONDS FINANCING WATER COLLECTION AND DISTRIBUTION).

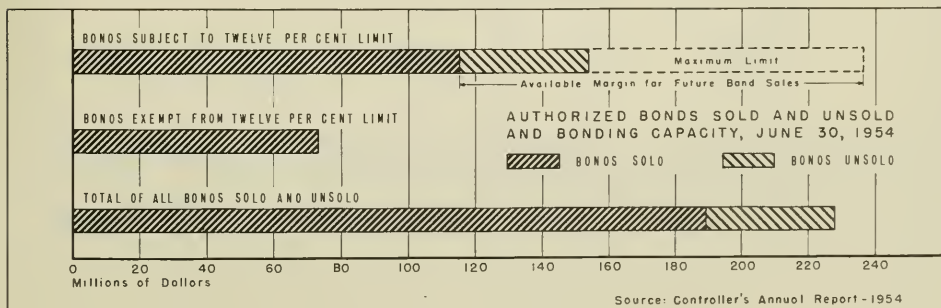


TABLE A - SUMMARY OF FIRST YEAR PROGRAM - 1955-1956

DEPARTMENTS' PROPOSED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEARS 1955-1956
Showing Their Anticipated Financing as Reported to the Department of City Planning

	ESTIMATED COST		DEPARTMENTS' PROPOSED FINANCING			
	Total Proposed 1955-1961	Proposed 1st Year 1955-56	From Prior Budget Appropriations	1955-56 Bonds, Voter Requests	Proposed New Bond Issues	Other Sources
ALL DEPARTMENTAL PROGRAMS	\$265,832,673	\$ 39,134,599	\$ 424,250	\$ 6,418,001	\$ 11,649,892	\$ 13,112,449
PUBLIC BUILDINGS	4,256,806	4,256,806		1,581,216	3,275,000	100,590
Public Works Department	469,200	469,200		469,200		
Bureau of Architecture	307,200	307,200		307,200		
Bureau of Engineering	162,000	162,000		162,000		
Youth Guidance Center	5,000	5,000		5,000		
Public Welfare Department	34,000	34,000		34,000		
Real Estate Department	3,275,000	3,275,000		3,275,000		
Sealer of Weights & Measures	56,376	56,376		56,376		
Department of Finance & Records	495,000	495,000		495,000		100,590
Department of Electricity	622,230	622,230		521,640		
POLICE AND FIRE PROTECTION	11,103,000	8,453,000		456,000	684,000	7,300,000
Police Department	7,708,000	7,331,000		31,000		13,000
Fire Department	3,395,000	1,122,000		425,000	684,000	7,300,000
RECREATION AND PARK DEPARTMENT	16,054,962	3,095,832		716,850	2,118,982	230,000
Recreation Division	5,876,732	2,368,732		19,750	2,118,982	230,000
Park Division	10,178,230	727,100		727,100		
LIBRARIES & MUSEUMS	3,067,585	978,365	26,250	912,115		
Public Library Department	1,992,450	727,250	26,250	691,000		
M. H. De Young Memorial Museum	250,500	89,000		89,000		
Calif. Palace of the Legion of Honor	62,500	57,500		57,500		
Steinhart Aquarium	762,135	104,615		104,615		
PUBLIC WORKS DEPARTMENT	53,645,500*	12,346,000		433,200	4,568,000	7,244,800
Bureau of Engineering						
Trafficways	39,186,000*	6,785,200		3,200		6,785,000
Track Removal	1,047,000	369,000			274,000	85,000
Traffic Signals & Channelization	911,500	282,800				282,800
Sewers	12,501,000	4,909,000		430,000	4,294,000	185,000
PUBLIC HEALTH DEPARTMENT	15,091,480*	2,045,100		1,060,100	825,000	160,000
PUBLIC UTILITIES COMMISSION	160,398,340	7,255,496	388,000	1,198,520	178,917	5,494,059
Bureau of Light, Heat & Power	3,012,650	788,450	88,000	700,450		
San Francisco Airport	600,000	600,000				600,000
San Francisco Water Department	37,996,500*	3,819,500	300,000			3,519,500
Hetch Hetchy Power & Water Supply	110,511,570*	1,378,476			178,917	1,199,559
San Francisco Municipal Railway	8,277,620*	673,070		498,070		175,000
SAN FRANCISCO UNIFIED SCHOOL DISTRICT	1,515,000					

*NOTE: In addition amounts are to be expended after July 1, 1961, as follows:
Dept. of Public Works (Trafficways) \$3,200,000 (gas tax); Dept. of Public Health (SF Hospital) \$1,960,500
(annual budget and bonds); Water Dept. \$19,260,000 (revenues); Hetch Hetchy \$40,000,000 (new bonds); Municipal Railway \$3,293,800 (new bonds).

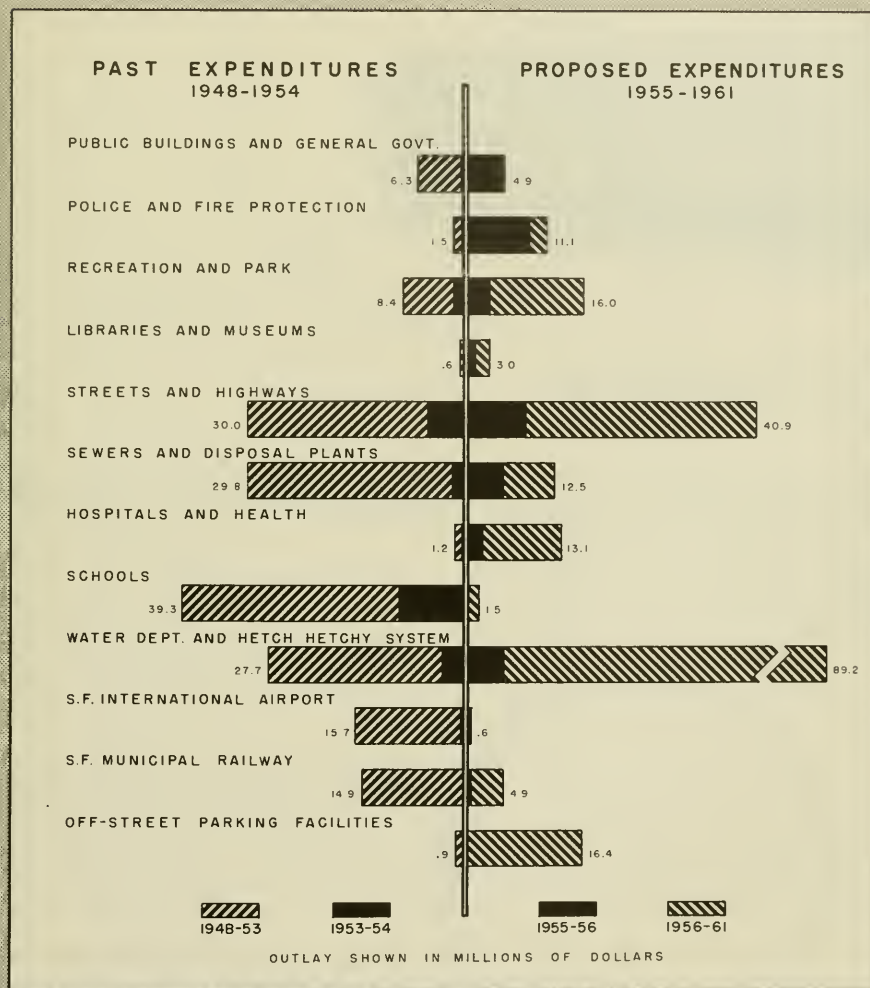
TABLE B - SUMMARY OF FIVE SUBSEQUENT YEAR PROGRAM - 1956-1961

DEPARTMENTS' PROPOSED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEARS 1956-1961
Showing Their Anticipated Financing as Reported to the Department of City Planning

	Total Proposed 1955-1961	First Year 1955-56	Five Subsequent Years 1956-1961	DEPARTMENTS' PROPOSED FINANCING			Other Source
				Annual Budget Requests	Bonds Voter Approved	Proposed New Bond Issues	
ALL DEPARTMENTAL PROGRAMS	\$265,832,673	\$ 39,134,599	\$158,983,774	\$ 7,318,400	\$ 19,111,730	\$ 89,331,350	\$ 43,222,294
PUBLIC BUILDINGS	4,256,806	4,256,806					
Public Works Department	469,200	469,200					
Bureau of Architecture	307,200	307,200					
Bureau of Engineering	162,000	162,000					
Youth Guidance Center	5,000	5,000					
Public Welfare Department	34,000	34,000					
Real Estate Department	3,275,000	3,275,000					
Sealer of Weights & Measures	56,376	56,376					
Department of Finance & Records	495,000	495,000					
Department of Electricity	622,230	622,230					
POLICE AND FIRE PROTECTION	11,103,000	8,453,000	2,650,000	377,000	2,273,000		
Police Department	7,708,000	7,331,000	2,650,000	377,000			
Fire Department	3,395,000	1,122,000	2,273,000		2,273,000		
RECREATION AND PARK DEPARTMENT	16,054,962	3,095,832	12,959,130	938,530	165,000	2,355,600	2,500,000
Recreation Division	5,876,732	2,368,732	3,508,000		165,000	3,343,000	
Park Division	10,178,230	727,100	9,451,130	938,530		6,012,600	2,500,000
LIBRARIES & MUSEUMS	3,067,585	978,365	2,089,220	2,089,220			
Public Library Department	1,992,450	727,250	1,265,200	1,265,200			
M. H. De Young Memorial Museum	250,500	89,000	161,500	161,500			
Calif. Palace of the Legion of Honor	62,500	57,500	5,000	5,000			
Steinhart Aquarium	762,135	104,615	657,520	657,520			
PUBLIC WORKS DEPARTMENT	53,645,500*	12,346,000	38,099,500	5,300	8,342,000	6,000,000	23,752,200
Bureau of Engineering							
Trafficways	39,186,000*	6,785,200	29,200,800	5,300	375,000	6,000,000	22,802,500
Track Removal	1,047,000	369,000	687,000		375,000		303,000
Traffic Signals & Channelization	911,500	282,800	628,700				628,700
Sewers & Disposal Plants	12,501,000	4,909,000	7,592,000		7,592,000		
PUBLIC HEALTH DEPARTMENT	15,091,480*	2,045,100	13,085,880	1,684,150	8,331,730	750,000	320,000
PUBLIC UTILITIES COMMISSION	160,398,340	7,255,496	20,585,044	2,224,200	2,224,200	71,910,750	16,450,094
Bureau of Light, Heat & Power	3,012,650	788,450	2,224,200	2,224,200			
San Francisco Airport	600,000	600,000					
San Francisco Water Department	37,996,500*	3,819,500	14,917,000				14,917,000
Hetch Hetchy Power & Water Supply	110,511,570*	1,378,476	69,133,094			67,600,000	3,533,094
San Francisco Municipal Railway	8,277,620*	673,070	4,340,750			4,340,750	
SAN FRANCISCO UNIFIED SCHOOL DISTRICT	1,515,000		1,515,000			1,315,000	200,000

*NOTE: In addition amounts are to be expended after July 1, 1961, as follows:
Dept. of Public Works (Trafficways) \$3,200,000 (gas tax); Dept. of Public Health (SF Hospital) \$1,960,500
(annual budget and bonds); Water Dept. \$19,260,000 (revenues); Hetch Hetchy \$40,000,000 (new bonds); Municipal Railway \$3,293,800 (new bonds).

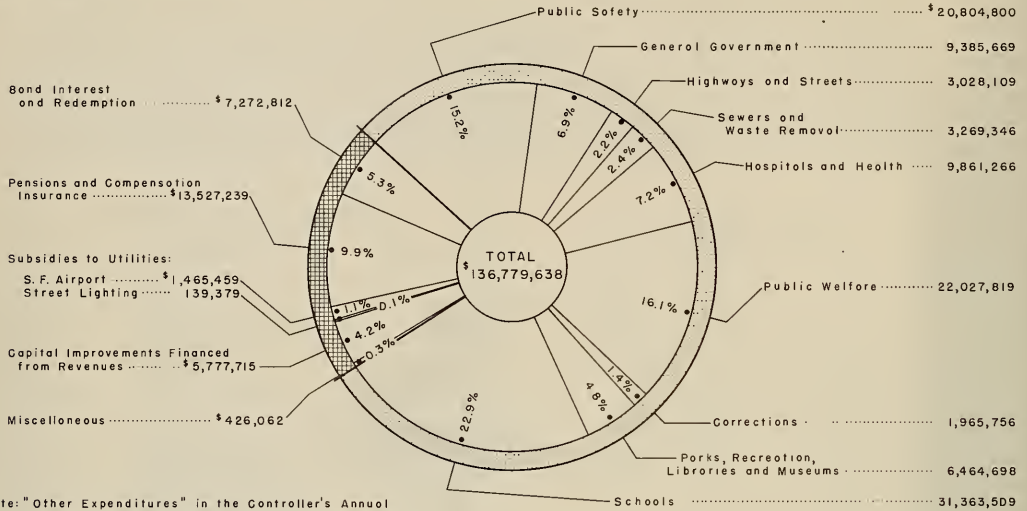
EXPENDITURES FOR CAPITAL IMPROVEMENTS



GENERAL CITY EXPENDITURES · 1953 - 54

*TOTAL OTHER EXPENDITURES..... \$28,608,666

TOTAL DEPARTMENTAL EXPENDITURES\$108,170,972



*Note: "Other Expenditures" in the Controller's Annual Report are shown as \$27,559,435. This is the net sum after a credit item under "Miscellaneous" for \$1,049,231 is subtracted from the total.

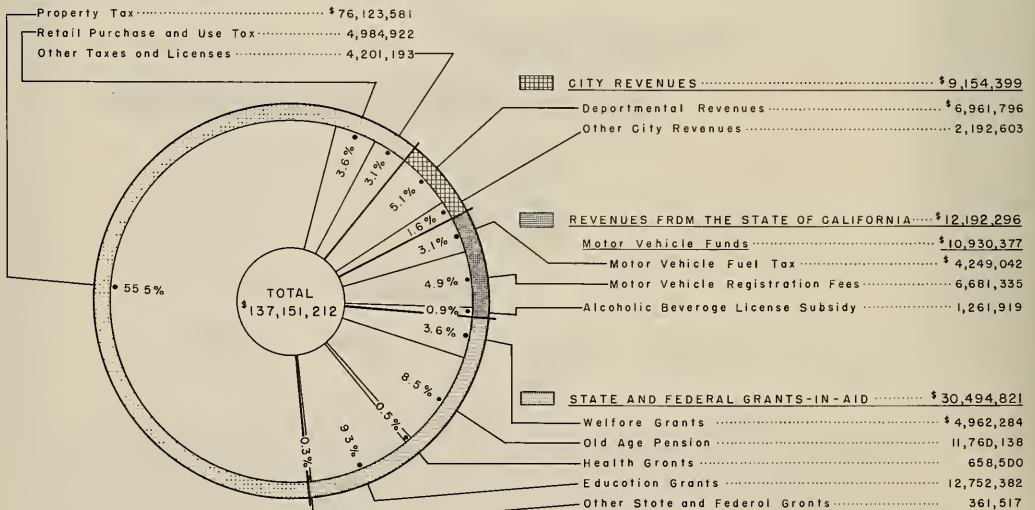
GENERAL CITY REVENUES · 1953 - 54

CITY TAXES, FINES AND FEES.....\$85,309,696

CITY REVENUES\$9,154,399

REVENUES FROM THE STATE OF CALIFORNIA.....\$12,192,296

STATE AND FEDERAL GRANTS-IN-AID \$30,494,821



TABLES AND MAPS
OF PUBLIC IMPROVEMENTS

PUBLIC BUILDINGS

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1954-55

ESTIMATED
AMOUNT

COMPLETION
DATE

<u>Public Buildings and Operating Plant, Total:</u>	<u>\$ 170,000</u>	
<u>Coroner's Office, Total:</u>	<u>130,000</u>	
1p. Coroner's facilities, 650 Merchant St., improvements and betterments. Interior alterations, rehabilitation and refurbishing	130,000	To be under contract, March, 1955
<u>Department of Public Welfare, Total:</u>	<u>40,000</u>	
2p. 150 Otis St., interior alterations and rehabilitation of space to house Child Welfare Division	40,000	July, 1955

PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

<u>Public Buildings and Operating Plant, Total</u>	<u>\$ 4,956,806</u>	<u>\$ 4,956,806</u>
From Annual Budget Funds	1,581,216	1,581,216
From Exhibit Hall Bonds (b)	3,275,000b	3,275,000b
From Gas Tax (s)	100,590s	100,590s
<u>Department of Public Works, Total</u>	<u>469,200</u>	<u>469,200</u>
From Annual Budget Funds	469,200	469,200
<u>Bureau of Architecture, Total</u>	<u>307,200</u>	<u>307,200</u>
From Annual Budget Funds	307,200	307,200
1. City Hall: preliminary plans and detailed cost estimates for complete modernization of the City Hall and its conversion into a courts building	30,000	30,000
This project should be related to a plan for the overall development and expansion of the Civic Center		
2. Proposed Municipal Office Building in the Civic Center: program requirements for basis of architectural contract & cost estimates	15,000	15,000

This project should be related to a plan for the overall development and expansion of the Civic Center

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1955	1955-56	PROGRAM 1956-61

(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

3. Civic Center heating system, conversion from oil to gas fuel	\$ 25,000	\$ 25,000
4. City Hall and building at 45 Hyde Street: alterations to provide additional space for City Attorney	16,200	16,200
5. City Hall & Civic Auditorium: alterations to provide space in Civic Auditorium for office of the Director of Property, and expanded space in City Hall for the Public Administrator and the Superior Court Jury Commissioner	21,000	21,000
6. City Hall: replacement of three passenger elevators and modernization of Polk St. Lobby of City Hall	200,000	200,000

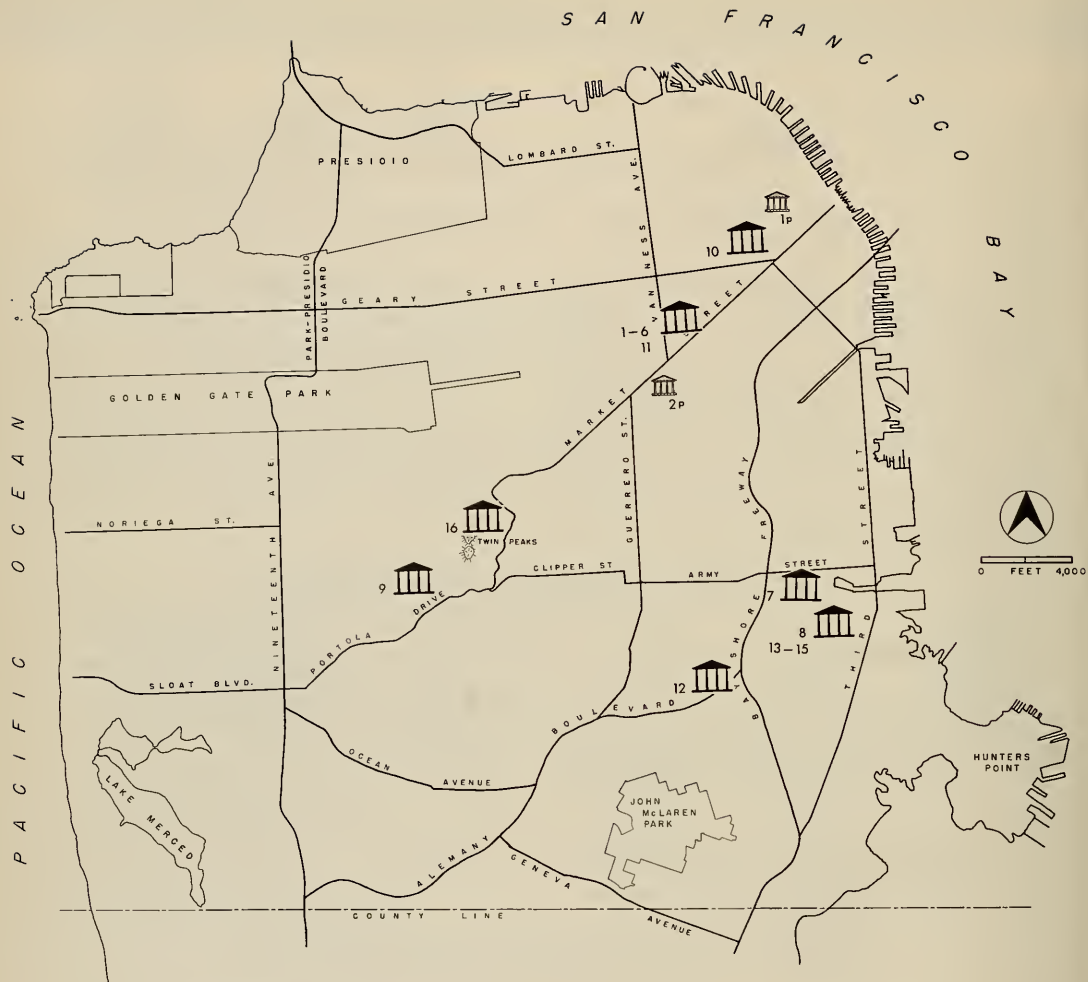
This project should be related to a plan for the overall development and expansion of the Civic Center

<u>Bureau of Engineering, Total:</u>	<u>\$ 162,000</u>	<u>\$ 162,000</u>
From Annual Budget Funds	162,000	162,000
7. Maintenance Yard expansion, Army St. E. of Bayshore Blvd., expansion to include adjacent incinerator site and improvements to centralize department activities at the Yard	150,000	150,000
8. Storage yard for granite curbs, McKinnon Ave., between Phelps & Quint Sts., SE Sewage Disposal Plant area to replace existing inadequate facility	12,000	12,000

It is recommended that this project be coordinated with related projects in the area. See below, Items 13, 14, & 15

<u>Youth Guidance Center, Total:*</u>	<u>\$ 5,000</u>	<u>\$ 5,000</u>
From Annual Budget Funds	5,000	5,000
9. Nursery Cottage, roofing over of interior court with glass for play area	5,000	5,000

*NOTE: Juvenile Court and Department of Public Works Bureau of Architecture are now engaged in a survey of construction needs at the Log Cabin Ranch near La Honda in San Mateo County where existing temporary wood structures have come under critical attention of the San Mateo County authorities.



CAPITAL IMPROVEMENT PROGRAM 1955-56 THROUGH 1960-61

PUBLIC BUILDING PROJECTS



PROPOSED PROJECT 1955-56



PROJECTS COMPLETED OR IN PROGRESS, 1953 TO 1955

18

LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET as:

b — Electorate Approved Bonds

n — Proposed Future Bond Issues

p — Funds From Prior Year's Budgets

S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1955

FIRST
YEAR
PROGRAM
1955-56

FIVE
SUBSEQUENT
YEAR
PROGRAM
1956-61

(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

<u>Department of Public Welfare, Total:</u>	\$	<u>34,000</u>	\$	<u>34,000</u>
From Annual Budget Funds		34,000		34,000
10. 585 Bush St. Bldg., fire sprinkler system (to comply with Fire Code)		34,000		34,000

Attention is called to the proposal of the Parking Authority of the City and County of San Francisco to build a 1400-stall ramp garage using the site of the building now occupied by the Department of Public Welfare. Plans for the ultimate removal of the Department of Public Welfare should be related to a plan for the expansion and development of the Civic Center and a program for the location of new public buildings.

<u>Real Estate Department, Total</u>	\$	<u>3,275,000</u>	\$	<u>3,275,000</u>
From 1954 Exhibit Hall Bonds (b)		3,275,000b		3,275,000b
11. Exhibit Hall, Civic Center Plaza		3,275,000b		3,275,000b
Underground exhibit & convention hall to be built beneath southerly half of Civic Center Plaza & connected to the Civic Auditorium beneath Grove St.; to accommodate industrial expositions or exhibits of heavy equipment accompanying conventions being held at the Civic Auditorium				

Not in conflict with the Master Plan. This project should be related to a plan for overall development and expansion of the Civic Center. Attention is called to the desire of the Parking Authority of the City and County of San Francisco to construct an underground garage beneath the north half of the Civic Center Plaza at the same time the underground Exhibit Hall is built, the two projects to be closely related in planning and design. (See below, Off-street Parking, Item 5)

<u>Department of Weights & Measures, Total:</u>	\$	<u>56,376</u>	\$	<u>56,376</u>
From Annual Budget Funds		56,376		56,376
12. Farmers' Market, completion of parking area paving & construction of storm drain		21,000		21,000
13. Meter testing & tank calibration unit, NW corner of Southeast Sewage Treatment Plant		35,376		35,376

It is recommended that this project be coordinated with related projects in the area. See above, Item 8 and see below, Items 14 & 15

PROPOSED PROGRAM (Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b — Electorate Approved Bonds
- n — Proposed Future Bond Issues
- p — Funds From Prior Year's Budgets
- S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
---	-------------------------------------	--

(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

Department of Finance and Records,
Registrar of Voters, Total:

\$ 495,000 \$ 495,000

From Annual Budget Funds

495,000 495,000

14. Voting machine maintenance and warehouse building, at Southeast Sewage Disposal Plant site, near corner of Hudson Ave. & Quint St.

495,000 495,000

It is recommended that this project be coordinated with related projects in the area. See above, Items 8 & 13 and see below, Item 15.

Department of Electricity, Total:

\$ 622,230 \$ 622,230

From Annual Budget Funds

521,640 521,640

From Gas Tax Funds (s)

100,590 100,590

15. New plant maintenance yard & departmental headquarters office, Quint St. & Innes Ave., adjacent to Southeast Sewage Disposal Plant

470,230 470,230
369,640 369,640
100,590s 100,590s

It is recommended that this project be coordinated with related projects in the area. See above, Items 8, 13 & 14

16. Radio Central Station at Christmas Tree Point, Twin Peaks; one broadcasting building to centralize high frequency radio communication circuits of Police, Fire, Civil Defense, Public Utilities, & other departments of the city now housed at other locations or in temporary buildings at this site, and to provide "line-of-sight" broadcast location for high frequency signals

152,000 152,000

This project should be coordinated with Department of Public Works trafficways project, Christmas Tree Point Parking & Observation Area. (See below, Trafficways, Item 16)

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54

AMOUNT
COMPLETION
DATE

<u>Fire Department, Total:</u>	<u>\$</u>	<u>237,500</u>	
<u>Firehouse Construction</u>		<u>227,500</u>	
1p. Engine Co. #30, Buckingham Way & Winston Dr.	227,500		December, 1953
<u>Firehouse Reconstruction</u>		<u>10,000</u>	
2p. Engine Co. #42, 2460 San Bruno Ave. nr. Silver Ave.	4,000		August, 1953
3p. Engine Co. #43, 724 Brazil Ave. nr. Athens St.	6,000		August, 1953

CONSTRUCTION IN PROGRESS 1954-55

ESTIMATED
AMOUNT
COMPLETION
DATE

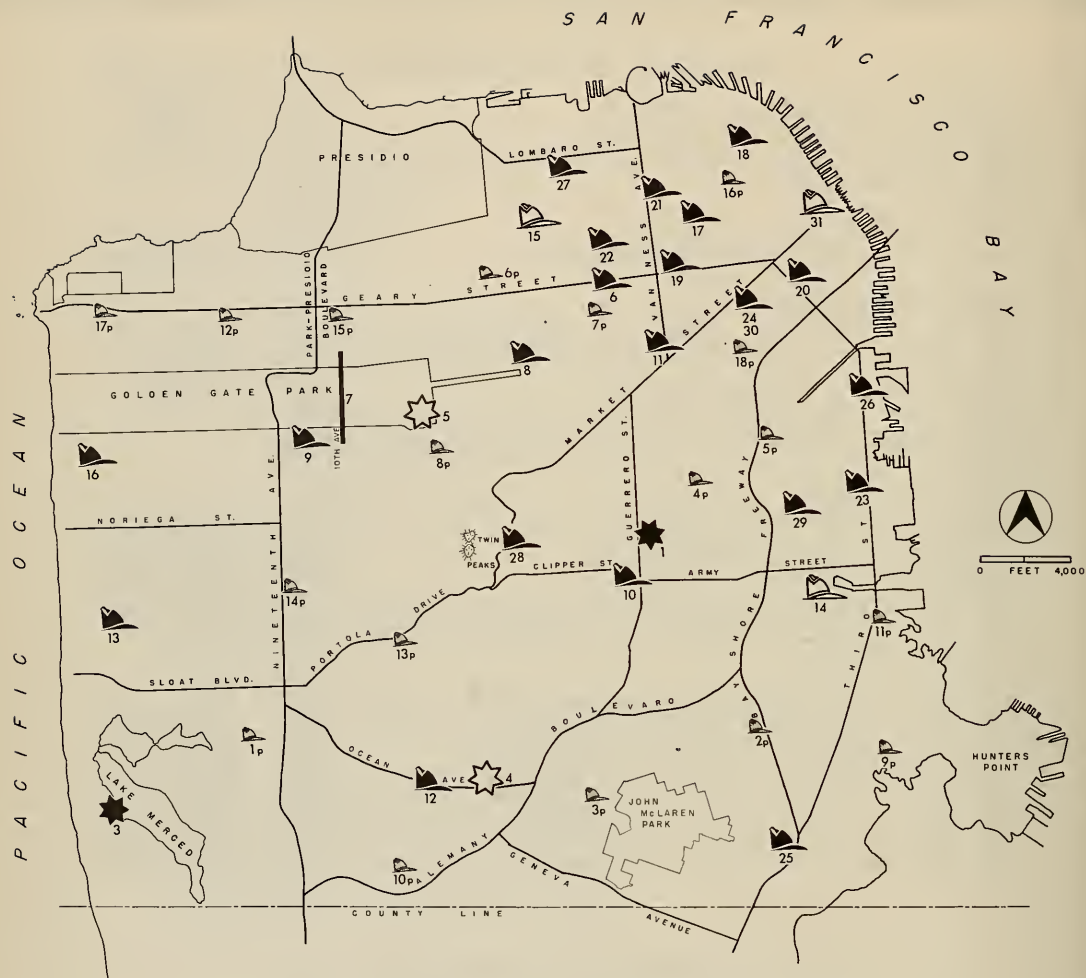
<u>Fire Department, Total:</u>	<u>\$</u>	<u>2,410,000</u>	
<u>Firehouse Construction</u>		<u>1,919,000</u>	
4p. Engine Co. #10 & Training Center, 19th & Folsom Sts.	670,000		October, 1954
5p. Engine Co. #29, 16th & Vermont Sts.	191,000		April, 1955
6p. Engine Co. #26, Presidio & Euclid Aves.	295,000		December, 1955
7p. Engine Co. #34, Turk & Webster Sts.	243,000		January, 1956
8p. Engine Co. #40, Stanyan St. near Grattan St.	270,000		February, 1956
9p. Engine Co. #11, Shafter Ave. & Ingalls St.	250,000		March, 1956
<u>Firehouse Reconstruction</u>		<u>491,000</u>	
10p. Engine Co. #33, 117 Broad St. near Plymouth Ave.	5,000		November, 1954
11p. Engine Co. #25, 3rd St. & Arthur Ave.	24,000		January, 1955
12p. Engine Co. #36, 551 - 26th Ave. near Geary Blvd.	22,000		March, 1955
13p. Engine Co. #39, 1091 Portola Ave. near Marne Ave.	81,000		April, 1955
14p. Engine Co. #49, 2155 - 18th Ave. near Rivera St.	48,000		September, 1955
15p. Engine Co. #46, 441 - 12th Ave. nr. Geary Blvd.	56,000		September, 1955
16p. Engine Co. #5, 1340 Powell St. at Broadway	90,000		October, 1955
17p. Engine Co. #47, Geary Blvd. & Point Lobos Ave.	60,000		October, 1955
18p. Engine Co. #6, 356 - 7th St. near Folsom St.	105,000		November, 1955

PROGRESS ON THE FIREHOUSE PLAN

With three new firehouses completed in 1953-54, and with six new stations under construction in 1954-55 and nine old stations being completely rehabilitated and reconstructed in line with modern needs for structural strength in an earthquake-prone area, the Firehouse Plan, developed jointly by the Fire Department and the Department of City Planning, and adopted as a part of the Master Plan of San Francisco in October of 1952 is showing concrete results.

The need for new facilities was first indicated in a survey undertaken in September of 1951 by Mr. Harry Vensano, consulting engineer, which showed many structural deficiencies in existing fire stations. Some changes have recently been proposed in the comprehensive firehouse location plan by the Fire Commission, since detailed architectural studies have shown a number of stations that could economically be reconstructed, instead of replacing them with entirely new stations. A proposed amendment to the Firehouse Location Plan of the Community Facilities Section of the Master Plan is now being reviewed by the Fire Department and will soon be submitted for the consideration of the City Planning Commission.

With over \$2,000,000 having been spent or obligated, the program has about reached the half-way mark.



CAPITAL IMPROVEMENT PROGRAM 1955-56 THROUGH 1960-61

FIRE AND POLICE PROJECTS

- | | | |
|------|--------|---|
| FIRE | POLICE | |
| | | PROPOSED PROJECT 1955-56 |
| | | PROPOSED PROJECT 1956-61 |
| | | PROJECTS COMPLETED OR IN PROGRESS, 1953 TO 1955 |

PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
n — Proposed Future Bond Issues			
p — Funds From Prior Year's Budgets			
s — Other Sources (Gas Tax, Federal & State Aid)			

(All projects praposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

Police Department, Total:	\$ 7,708,000	\$ 7,331,000	\$ 377,000
Annual Budget Funds	408,000	31,000	377,000
From Proposed New Bond Issue(n)	7,300,000n	7,300,000n	
1. Mission Police Station driveway & parking facility, Valencia St. between 23rd & 24th Sts.	31,000	31,000	
2. Hall of Justice (Police headquarters building) Class "A" office structure of approximately 202,000 sq.ft., expendable to 250,000 sq.ft. floor space. Site to be determined	6,950,000n	6,950,000n	
It is recommended that this project be coordinated with a plan for the expansion of the Civic Center is developed and with a program for construction of buildings to fulfill future municipal office space needs is determined.			
3. Police Academy & Training Grounds, vicinity of Lake Merced & Skyline Blvds.	350,000n	350,000n	
It is recommended that this project be coordinated with plans for the recreational development of the Lake Merced Area.			
4. Ingleside Police Station, vicinity of San Jose & Ocean Aves. (replaces existing structure)	188,500		188,500
5. Golden Gate Park Police Station, vicinity of Waller & Stanyan Sts. (replaces existing structure)	188,500		188,500

A POLICE ADMINISTRATION BUILDING

Since 1949 the Police Department has annually submitted a proposal for new quarters for police administration activities. In 1949 and 1950 a \$6,000,000 project for the complete remodeling and reconstruction of the Hall of Justice at its present site at Kearny and Washington Streets was proposed, but a proposed bond issue to finance this project did not receive the necessary two-thirds majority vote of the electorate.

Current Police Department thinking is directed toward construction of an entirely new police administration building, incorporating the most modern features and technical facilities, such as laboratories, communications, and equipment for administration and crime detection. Related activities, such as the District Attorney's office and the Coroner would also be located in the building.

No specific site is proposed by the Police Department, although in the past they have shown interest in having it located in or near the Civic Center, so that easier communication with other city departments, and with the Mayor and the Board of Supervisors could be established without the crosstown trip now necessary from the Kearny Street location.

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
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(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

<u>Fire Department, Total:</u>	<u>\$ 3,395,000</u>	<u>\$ 1,122,000</u>	<u>\$ 2,273,000</u>
From Annual Budget Funds	425,000	425,000	
From 1952 Firehouse Bonds (b)	2,957,000b	684,000b	2,273,000b
From Land Fund (s)	13,000s	13,000s	
<u>Street Cisterns</u>	<u>130,000</u>	<u>130,000</u>	
6. Cisterns on Geary St. at intersections with Gough, Laguna, Webster & Scott Sts., for storage of emergency supplies of water for fire fighting in disasters	130,000	130,000	
It is recommended that this project be coordinated with the Geary Expressway program. See below, Trafficways, Item 5.			
<u>High Pressure Mains, Auxiliary Water Supply System</u>	<u>295,000</u>	<u>295,000</u>	
7. Golden Gate Park Extension of 10th Ave. High Pressure Main. 10th Ave., Cabrillo St. to Fulton St. and across Golden Gate Park to 10th Ave. & Irving St.	295,000	295,000	
<u>Firehouse Construction</u>	<u>1,830,000</u>	<u>140,000</u>	<u>1,690,000</u>
From 1952 Firehouse Bonds (b)	1,817,000b	127,000b	1,690,000b
From Land Fund (s)	13,000s	13,000s	
8. Engine Co. #21, Grove & Baker Sts., one-company station (replacement)	230,000b	15,000b	215,000b
9. Engine Co. #22, 16th Ave. & Irving St., NE corner, one-company station (replacement)	197,000b	22,000b	175,000b
10. Engine Co. #13, 26th St. between Dolores & Church Sts., two-company station (replaces two stations)	250,000b	30,000b	220,000b
11. Engine Co. #14, vicinity of Hayes & Franklin Sts., one-company station (replacement)	265,000b	50,000b	215,000b
12. Engine Co. #38, Ocean Ave. nr. Phelan Ave., two-company station (replacement)	243,000 230,000b 13,000s	13,000 13,000s	230,000 230,000b
13. Outer Parkside Fire Station, vicinity of 42nd Ave. & Taraval St., one-company station (to provide service for newly developed district)	185,000b	10,000b	175,000b
14. Engine Co. #37, vicinity of Evans Ave. & Napoleon St., two-company station (replacement)	230,000b		230,000b

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
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(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

15. Engine Co. #23, vicinity of Jackson & Scott Sts., one-company station (replacement)	230,000b		230,000b
<u>Firehouse Reconstruction</u>	<u>\$ 1,140,000</u>	<u>\$ 557,000</u>	<u>\$ 583,000</u>
From 1952 Firehouse Bonds (b)	1,140,000b	557,000b	583,000b
16. Engine Co. #45, 1348 - 45th Ave., near Judah St., one-company station	105,000b	105,000b	
17. Engine Co. #41, 1325 Leavenworth St., near Clay St., one-company station	130,000b	130,000b	
18. Engine Co. #28, 1814 Stockton St., near Lombard St., one-company station	112,000b	112,000b	
Reconstruction of twelve existing fire stations to minimum standards of structural safety:	420,000b	210,000b	210,000b
19. *Engine Co. #3, 1067 Post St. near Larkin St.			
20. Engine Co. #4, 676 Howard St. near 3rd St.			
21. *Engine Co. #8, 1648 Pacific Ave. near Van Ness Ave.			
22. Engine Co. #15, 2150 California St. near Laguna St.			
23. *Engine Co. #16, 909 Tennessee St. near 20th St.			
24. Engine Co. #17, 416 Jessie St. near 5th St.			
25. Engine Co. #18, 1298 Girard St. near Wilde Ave.			
26. *Engine Co. #19, 1300 - 4th St. at 3rd St.			
27. Engine Co. #20, 2239 Greenwich St. near Fillmore St.			
28. Engine Co. #24, 100 Hoffman Ave. near Alvarado St.			
29. Engine Co. #48, 798 Wisconsin St. at 22nd St.			
30. Truck Co. #1, 420 Jessie St. near 5th St.			
<p>*NOTE: Fire Department states that construction of stations for Engine Cos. #3, #8, #16, & #19 will be held in abeyance pending determination of location of Central Freeway and the approaches to the Southern Crossing.</p> <p>It is recommended that construction of stations for Engine Cos. #3, #8, #16, & #19 be held in abeyance, and sites reviewed when final exact routes and right-of-way locations of freeways is determined.</p>			
31. Engine Co. #12, Drumm St. between Sacramento & Commercial Sts., three-company station (replaces two stations)	373,000b		373,000b

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54	AMOUNT	COMPLETION DATE
<u>Recreation Division</u>	<u>\$ 451,442</u>	
<u>Improvements to Existing Playgrounds</u>	<u>25,169</u>	
1p. Noe Valley Playground, improvements to roof of convenience station	155	July, 1953
2p. Sigmund Stern Grove, benches	3,981	July, 1953
3p. Corona Heights, drainage correction	12,283	February, 1954
4p. Silver Terrace, Silver Ave. & Bayshore Blvd., booster pump	6,626	March, 1954
5p. Grattan Playground, fence	1,549	April, 1954
6p. Camp Mather Lodge, Tuolumne County, magnesite floor	427	June, 1954
7p. St. Mary's Center, repairs to boiler	148	June, 1954
<u>Fieldhouses, Grounds, Buildings, & Centers</u>	<u>76,334</u>	
8p. Visitacion Valley Playground, Cora St. & Leland Ave., fieldhouse & grounds	53,495	July, 1953
9p. Argonne Playground, 18th Ave., between Geary Blvd. & Anza St., fieldhouse	22,839	July, 1953
<u>Special Recreation Projects</u>	<u>349,939</u>	
10p. Camp Mather, Tuolumne County, Guest Cabins	194,509	
Hot water system	86,408	June, 1954
Improvements	9,357	June, 1954
Tree felling	94,824	June, 1954
	3,920	June, 1954
11p. Balboa Park, Ocean & San Jose Aves, baseball facilities	155,430	June, 1954

CONSTRUCTION IN PROGRESS 1954-55	ESTIMATED AMOUNT	COMPLETION DATE
<u>Recreation Division, Total</u>	<u>\$ 3,262,819</u>	
<u>Improvements to Existing Playgrounds</u>	<u>109,122</u>	
12p. Michelangelo Playground, Greenwich & Jones Sts., roof repair	1,122	January, 1955
13p. Stern Grove, grounds improvements	15,000	August, 1955
14p. Phelan Beach, Sea Cliff Dr. & El Camino Del Mar, grounds improvements	18,000	October, 1955
15p. Ocean View Playground, Plymouth Ave. & Lobos Sts., baseball diamonds	24,000	October, 1955
16p. Potrero Hill Playground, 22nd & Arkansas Sts., retaining walls	51,000	December, 1955
<u>Fieldhouses, Grounds, Buildings, & Centers</u>	<u>2,323,201</u>	
17p. Joseph Lee Recreation Center, Oakdale Ave. & Mendell St., grounds	12,750	June, 1955
18p. Eureka Valley Playground, 19th & Collingwood Sts., fieldhouse & grounds	367,500	November, 1955
19p. Hamilton Playfield, Steiner, Geary, & Post Sts., recreation center & Pool	543,376	June, 1955
20p. Junipero Serra Playground, Lyndhurst, Denslowe, & Stonecrest Drs.	103,454	
Buildings & grounds	95,684	October, 1954
Landscaping	7,770	December, 1954

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1954-55

ESTIMATED
AMOUNTCOMPLETION
DATE

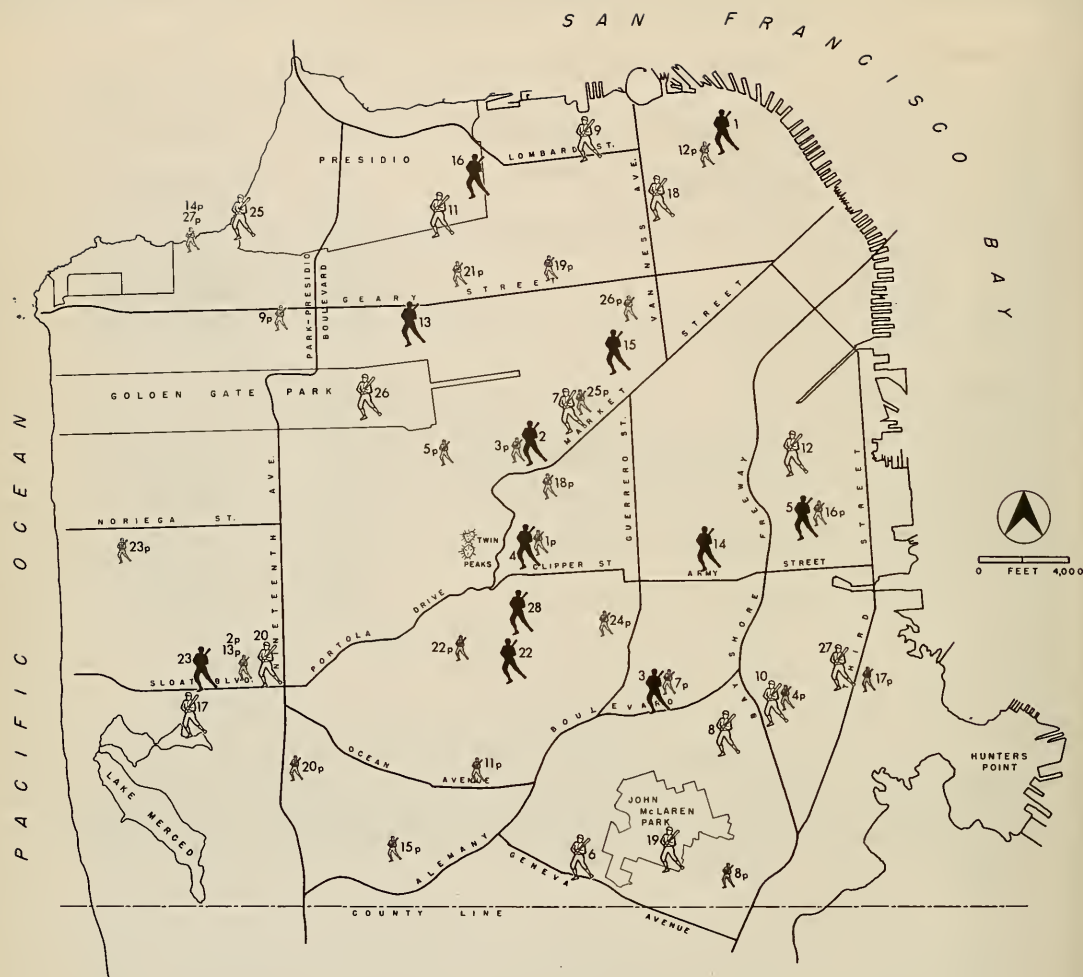
21p. Laurel Hill Playground, Euclid St. & Collins Ave., buildings & grounds	\$ 168,632	December, 1954
22p. Miraloma Playground, Rockdale Dr. & Omar Way, Buildings & grounds	151,577	July, 1954
Landscaping	139,802	December, 1954
23p. West Sunset Community Center, 39th Ave. & Quintara St., Improvements	11,775	July, 1954
Bleachers	575,912	November, 1954
Landscaping	330,366	November, 1954
Loam	14,373	November, 1954
24p. Upper Noe Playground, 30th & Day Sts., fieldhouse & & landscaping	47,435	December, 1955
	400,000	
<u>Special Recreation Projects</u>	<u>830,496</u>	
25p. Central activities building, Duboce Ave. & Scott St.	360,000	September, 1955
26p. Margaret S. Hayward Playfield, Golden Gate Ave. & Gough Sts., building & grounds	283,973	June, 1955
27p. Phelan Beach, Sea Cliff Dr. & El Camino Del Mar, building	123,467	July, 1954
28p. Camp Mather, Tuolumne County Electrical distribution	63,056	July, 1954
Remodeling of bldg.	27,960	August, 1954
Rewiring of lodge	29,230	July, 1954
	5,866	

RECREATION PROGRESS: COMPLETION OF THE "MASTER PLAN FOR YOUTH"

Only a few hundred thousand dollars of the \$12,000,000 1947 Recreation Bond Fund remain unspent or unobligated. All over San Francisco modern new field houses, gymnasias, and improved and new playground and playfield facilities give visible evidence of the progress already achieved. This program was popularized, during the campaign to obtain voter approval of the bonds in 1947 as the most important part of a "Master Plan for Youth" which also involved bond funds for the new Juvenile Home, by citizens groups such as the Junior Chamber of Commerce.

During 1953-54, 11 recreation projects were completed, and 17 are underway during the current fiscal year, 1954-55. Included in this are 9 large recreation centers in which will be found field houses, meeting rooms for hobby and youth groups, locker rooms, and, in some cases, gymnasias. In Duboce Park, a Central Activities Building is being completed, in which will be found space for hobby and model activities, drama and dance groups, and other city-wide recreational activities. Phelan Beach improvements, near Lands End, and improvements to Camp Mather, the city's summer recreational center in the High Sierras will also soon be finished.

Future projects not included in the 1947 Bond Fund program include recreation centers designed to serve the Western Addition and Diamond Heights redevelopment areas, which had not come into existence at the time the 1947 program was made out.



CAPITAL IMPROVEMENT PROGRAM 1955-56 THROUGH 1960-61

RECREATION PROJECTS



PROPOSED PROJECT 1955-56



PROPOSED PROJECT 1956-61



PROJECTS COMPLETED OR IN PROGRESS, 1953 TO 1955

16

LINE NUMBER

PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
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(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

<u>Recreation & Park Department, Total</u>	<u>\$ 16,054,962</u>	<u>\$ 3,095,832</u>	<u>\$ 12,959,130</u>
From Annual Budget	1,685,380	746,850	938,530
From 1947 Recreation Bonds (b)	2,283,982b	2,118,982b	165,000b
From Proposed New Bond Issue (n)	9,585,600n	230,000n	9,355,600n
From State and Federal Aid (s)	2,500,000s		2,500,000s
<u>Recreation Division, Total</u>	<u>5,876,732</u>	<u>2,368,732</u>	<u>3,508,000</u>
From Annual Budget	19,750	19,750	
From 1947 Recreation Bonds (b)	2,283,982b	2,118,982b	165,000b
From Proposed New Bond Issue (n)	3,573,000n	230,000n	3,343,000n
<u>Improvements to Existing Playgrounds</u>	<u>1,348,150</u>	<u>285,150</u>	<u>1,063,000</u>
From Annual Budget	19,750	19,750	
From 1947 Recreation Bonds (b)	430,400b	265,400b	165,000b
From Proposed New Bond Issues (n)	898,000n		898,000n
1. North Beach Playground, Lombard & Mason Sts., rehabilitation of fieldhouse and enclosure of swimming pool	150,000b	150,000b	
2. Corona Heights, 16th St. & Roosevelt Way, drainage correction & miscellaneous improve- ments	80,000b	80,000b	
3. St. Mary's Playground (4th level), Alemany Blvd. near Genebern Way, additional playground facilities	35,400b	35,400b	
4. Noe Valley Playground, 24th & Douglass Sts., playlot	8,500	8,500	
5. Potrero Hill Playground, 22nd & Arkansas Sts., relocation of playlot	11,250	11,250	
6. Crocker-Amazon Playground, Geneva Ave. & Amazon St., baseball field	165,000b*		165,000b
*NOTE: Scheduling of this project must await abandon- ment and demolition of Housing Authority temporary war housing now occupying part of the proposed site.			
7. Duboce Playground, Duboce & Steiner Sts., con- version of easterly portion of park into neighborhood playground	120,000n		120,000n
8. Portola Playground, Holyoke & Felton Sts., relocation of field house & playground	150,000n		150,000n
9. Funston Playground, Bay & Buchanan Sts., concrete bleachers & rehabilitation of lighting	225,000n		225,000n

PROPOSED PROGRAM (Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1955		FIRST YEAR PROGRAM 1955-56		FIVE SUBSEQUENT YEAR PROGRAM 1956-61	
b - Electorate Approved Bonds						
n - Proposed Future Bond Issues						
p - Funds From Prior Year's Budgets						
S - Other Sources (Gas Tax, Federal & State Aid)						
<i>(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)</i>						
10. Silver Terrace Playground, Elmira St. N. of Thorton St., concrete bleachers & sanitary facilities	\$	203,000n	\$		\$	203,000n
11. Julius Kahn Playground, in Presidio reservation near Spruce St., replacement of fieldhouse & rehabilitation of grounds & equipment		50,000n				50,000n
12. Jackson Playfield, 17th & Arkansas Sts., relocation of fieldhouse & playground facilities		150,000n				150,000n
<u>New Fieldhouses, Swimming Pools, & Recreation Centers</u>		<u>2,927,000</u>		<u>1,482,000</u>		<u>1,445,000</u>
From 1947 Recreation Bond Funds (b)		1,332,000b		1,332,000b		
From Proposed New Bond Issue (n)		1,595,000n		150,000n		1,445,000n
13. Angelo J. Rossi Playground, Arguello Blvd. & Anza St., Angelo J. Rossi Recreation Center, swimming pool & auditorium		404,000b		404,000b		
14. Garfield Square, 25th & Harrison Sts., swimming pool, recreation center, & district playground for Mission District		595,000b		595,000b		
15. Hayes Valley Playground, Hayes & Buchanan Sts., new playground & fieldhouse		333,000b		333,000b		
16. Marina District Playground, in Presidio reservation at Filbert St., new neighborhood playground		150,000n		150,000n		
17. Lake Merced Blvd. Playground, Lake Merced Blvd., new playground		450,000n				450,000n
18. Helen Wills Recreation Center & Playground, Broadway & Larkin Sts., gymnasium, auditorium		395,000n				395,000n
19. McLaren Park Swimming Pool, McLaren Park		300,000n				300,000n
20. West-of-Twin Peaks Swimming Pool, 19th Ave. & Wawona St.		300,000n				300,000n

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1955

FIRST
YEAR
PROGRAM
1955-56

FIVE
SUBSEQUENT
YEAR
PROGRAM
1956-61

(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

Special Recreation Projects:

	\$ 1,601,582	\$ 601,582	\$ 1,000,000
From 1947 Recreation Bonds (b)	521,582b	521,582b	
From Proposed New Bond Issue (n)	1,080,000n	80,000n	1,000,000n
21. Camp Mather, Tuolumne County, various replacements & additions	40,000b	40,000b	
22. Day Camp, O'Shaughnessy Blvd. & Valley St., facilities for children's day camp	141,582b	141,582b	
It is recommended that the site plan for this project be coordinated with plans for the proposed Crosstown Freeway. See below, Trafficways, Item 4.			
23. Pine Lake Playground, 25th Ave. & Crestlake Dr., parking for Sigmund Stern Grove & picnicking facilities	90,000b	90,000b	
24. Children's Mountain Camp in High Sierra, exact location undetermined	250,000b	250,000b	
25. Sea Cliff - Baker's Beach, 25th Ave. North, development of beach park	126,000n		126,000n
26. Central Corporation Yard, Golden Gate Park, garage & shops	163,000n		163,000n
27. Sherman P. Duckel Softball Field, Phelps St. & Galvez Ave., four floodlighted softball diamonds, portable bleachers, fieldhouse	191,000n		191,000n
28. Diamond Heights Playground & Recreation Center, vicinity 31st & Diamond Sts., neighborhood playground & large recreation center to be part of the Diamond Heights Redevelopment Project	600,000n	80,000n	520,000n

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54

AMOUNT

COMPLETION
DATEPark Division

\$ 302,543

Golden Gate Park Improvements:

6,836

1p. Beardslee Memorial Gateway, 30th Ave. & Fulton St.

4,840

December, 1953

2p. Kezar Stadium floodlighting towers, painting

1,996

August, 1953

Neighborhood Parks & Squares

199,741

3p. Balboa Park

180,010

Baseball facilities

155,430

Installation of portable bleachers

22,578

June, 1954

Field drainage

2,002

December, 1953

4p. Lake Merced floats

5,185

April, 1954

5p. Tennis courts resurfacing, various parks & squares

6,834

July, 1953

6p. Telegraph Hill, retaining wall

6,000

July, 1953

7p. Larsen Park, fencing

1,271

December, 1953

8p. Aquatic Park pier, soundings

441

April, 1954

January, 1954

Miscellaneous Park Projects

95,966

9p. Great Hwy. convenience stations

2,244

Fencing

887

August, 1953

Electrical work

1,357

July, 1953

10p. Fleishhacker Pool heating plant

2,535

Breeching

1,995

July, 1953

Bricking

540

July, 1953

11p. Zoological Gardens

78,443

Painting cages

970

July, 1953

New cages, 3rd unit

60,587

October, 1953

New cages, 4th unit

15,832

June, 1954

Paving

1,054

June, 1954

12p. Sharp Park, storm sewer

7,200

July, 1953

13p. Harding Park, clubhouse boiler conversion oil to gas

3,115

January, 1954

14p. Lincoln Park, boundary fencing

2,429

January, 1954

CONSTRUCTION IN PROGRESS 1954-55

ESTIMATED
AMOUNTCOMPLETION
DATEPark Division

\$ 357,146

Golden Gate Park Improvements

165,713

15p. Activated sludge plant

23,335

Settling tank

8,403

October, 1954

8 in. discharge line

3,430

October, 1954

Elk Glen Lake pumphouse, stand-by pump

11,502

November, 1954

16p. Kezar Stadium

142,378

Veterans' shelter

46,460

October, 1954

Portable fence

2,361

August, 1954

Basketball Pavilion, new urinals

557

August, 1954

Press & broadcasting stand, alterations & additions

93,000

August, 1954

Neighborhood Parks & Squares

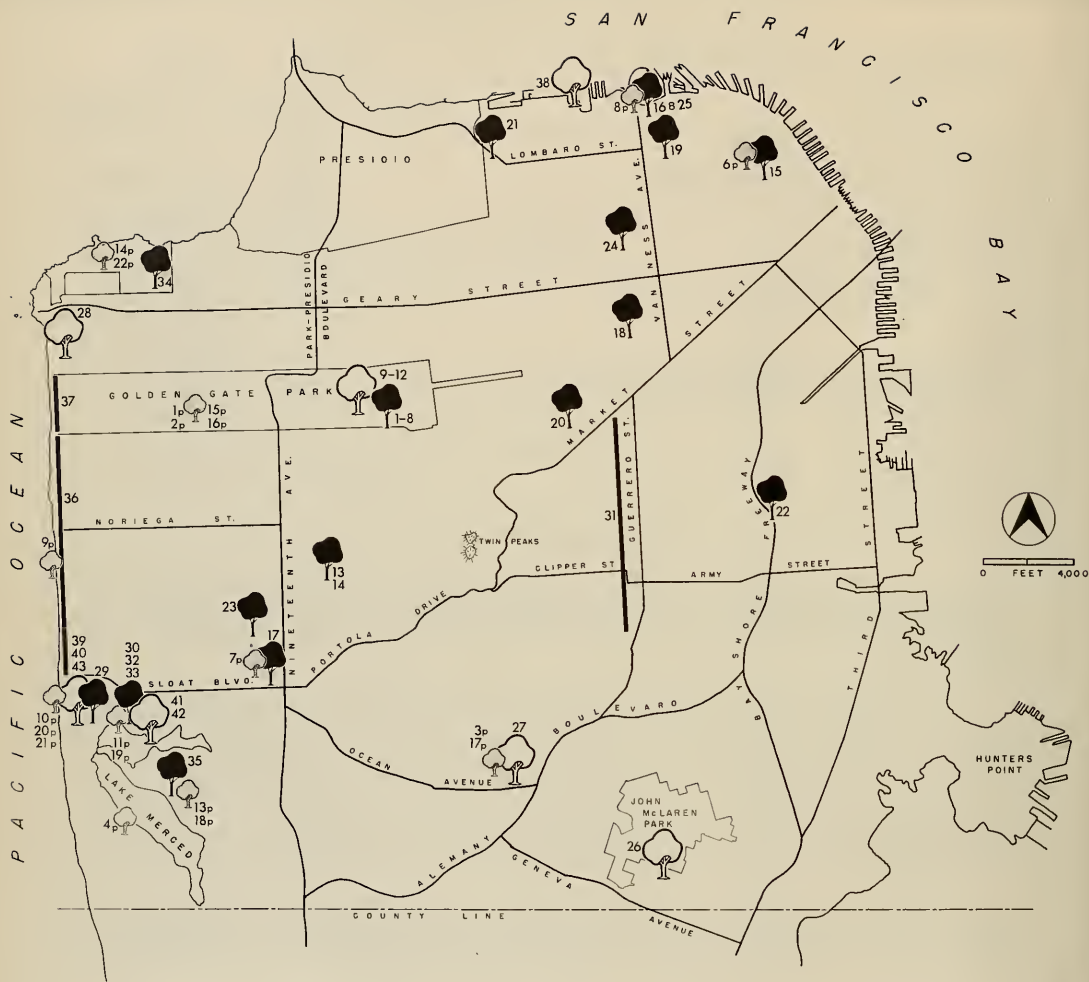
115,920

17p. Balboa Park, Ingleside Police Stables, reconversion

115,920




March, 1955

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CAPITAL IMPROVEMENT PROGRAM 1955-56 THROUGH 1960-61

PARK PROJECTS

-  PROPOSED PROJECT 1955-56
-  PROPOSED PROJECT 1956-61
-  PROJECTS COMPLETED OR IN PROGRESS, 1953 TO 1955
- 18 LINE NUMBER

PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1955FIRST
YEAR
PROGRAM
1955-56FIVE
SUBSEQUENT
YEAR
PROGRAM
1956-61

(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

<u>Park Division, Total</u>	<u>\$ 10,178,230</u>	<u>\$ 727,100</u>	<u>\$ 9,451,130</u>
From Annual Budget Funds	1,665,630	727,100	933,530
From Proposed New Bond Issues(n)	6,012,600n		6,012,600n
From State and Federal Aid(s)	2,500,000s		2,500,000s
<u>Golden Gate Park Improvements</u>	<u>1,026,080</u>	<u>257,550</u>	<u>768,530</u>
From Annual Budget Funds	998,580	257,550	741,030
From Proposed New Bond Issues(n)	27,500n		27,500n
1. Water supply & irrigation, various locations; modern sprinkler systems, new mains, & replacements	763,530	100,000	663,530
2. Drainage correction, final unit at Alvord Lake	4,500	4,500	
3. Bandstand addition; toilet facilities, storage & dressing rooms	35,000	35,000	
4. Murphy Dutch Windmill; sand separator for well pumps	5,350	5,350	
5. Clubhouse for Tennis Courts & Bowling Green to replace present outmoded structure	75,000	75,000	
6. Park nursery, fencing, main yard	7,700	7,700	
7. Soil sterilizer, Park Nursery	5,000	5,000	
8. Murphy Dutch Windmill, rehabilitation	25,000	25,000	
9. Strawberry Hill, reservoir cover	40,000		40,000
10. Park Water Works, reservoir cover	20,000		20,000
11. Conservatory, storage bins & potting shed	17,500		17,500
12. Music Concourse, new convenience station	27,500		27,500
<u>Neighborhood Parks & Squares</u>	<u>3,202,850</u>	<u>242,750</u>	<u>2,960,100</u>
From Annual Budget Funds	242,750	242,750	
From Proposed New Bond Issue(n)	2,960,100n		2,960,100n
13. Sunset Heights Park, Rockridge Dr. & 12th Ave., grading, play facilities, irrigation & land- scaping	22,500	22,500	
14. Sunset Heights Park, Rockridge Dr. & 12th Ave., convenience station	20,000	20,000	
15. Telegraph Hill Park, Coit Tower heating	5,750	5,750	
16. Aquatic Park Municipal Pier, riprapping	50,000	50,000	

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
PROPOSED

AFTER
JUNE 30, 1955

FIRST
YEAR
PROGRAM
1955-56

FIVE
SUBSEQUENT
YEAR
PROGRAM
1956-61

(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

17. Larsen Park, Ulloa St. & 19th Ave., irrigation system replacement	\$	12,500	\$	12,500	\$
18. Jefferson Square, Eddy & Gough Sts., irriga- tion system replacement		11,000		11,000	
19. Russian Hill Park, Chestnut & Larkin Sts., development		38,500		38,500	
20. Duboce Square, Duboce & Steiner Sts., new fencing		2,250		2,250	
21. Palace of Fine Arts, Marina Blvd. & Lyon St., improvements to drainage		6,000		6,000	
22. McKinley Square, 20th St. & San Bruno Ave., new playground		11,500		11,500	
23. McCoppin Square, 22nd Ave. & Taraval St., relocation of playground in more sheltered location		11,000		11,000	
24. Lafayette Square, Washington & Laguna Sts., irrigation system replacement		19,250		19,250	
25. Aquatic Park Municipal Pier, completion of convenience station		32,500		32,500	
26. McLaren Park development, utilities, roads, paths, recreational facilities, struc- tures, & landscaping		2,500,000n			2,500,000n
27. Balboa Park, Circular Ave. near Havelock St., soccer field bleachers		225,000n			225,000n
28. Sutro Heights Park, Point Lobos Ave. & 48th Ave., grading, utilities, landscaping, recreational facilities, convenience station		235,100n			235,100n
<u>Miscellaneous Park Projects</u>		<u>5,949,300</u>		<u>226,800</u>	<u>5,722,500</u>
From Annual Budget Funds		424,300		226,800	197,500
From Proposed New Bond Issue(n)		3,025,000n			3,025,000n
From State and Federal Aid(s)		2,500,000s			2,500,000s
Projects by Location		5,949,300		226,800	5,722,500
San Francisco Marina Small Boat Harbor		5,000,000			5,000,000
Fleishhacker Swimming Pool		437,500		60,000	377,500
Zoological Gardens		180,300		30,300	150,000
Harding Park Golf Course		125,000		35,000	90,000
Lincoln Park Golf Course		100,000		35,000	65,000
Great Highway		56,500		56,500	
Sharp Park Rifle Range		40,000			40,000
Dolores Street		10,000		10,000	

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

29. Fleishhacker Pool, Sloat & Skyline Blvds., extension of salt water intake line	\$ 60,000	\$ 60,000	\$
30. Zoological Gardens, new animal paddocks	16,500	16,500	
31. Dolores St., replacement of center strip irrigation system	10,000	10,000	
32. Zoological Gardens, automobile parking area at Sloat Blvd. & Sloat-Skyline connection	6,300	6,300	
33. Zoological Gardens, master plan	7,500	7,500	
34. Lincoln Park Municipal Golf Course, Clement St. & 34th Ave., irrigation system replace- ment	100,000	35,000	65,000
35. Harding Park Municipal Golf Course, Skyline Blvd., irrigation system replacement	125,000	35,000	90,000
36. Great Highway, Lincoln Way to Sloat Blvd., irrigation system replacement	50,000	50,000	
37. Great Highway, Fulton St. to Lincoln Way, sidewalk & curb construction	6,500	6,500	
38. San Francisco Marina Small Boat Harbor. Expansion, enlargement, and improvement to increase capacity for small craft (pleasure, sporting, and fishing boats) from 251 berths to 978 berths and to add 53 acres to shelter- ed water area. Includes breakwaters, piers, floats, etc. To extend easterly from present facility to Fort Mason, including Gas House Cove, bordering the Marina Esplanade.	5,000,000 2,500,000n 2,500,000s*		5,000,000 2,500,000n 2,500,000s

*NOTE: Proposed State Aid: Tidelands funds for shoreline development.

Proposed Federal Aid: Small boat harbor project program of the U.S. Army Corps of Engineers

39. Fleishhacker Pool, new heating system	42,500		42,500
40. Fleishhacker Pool, chlorination & filtration facilities	260,000n		260,000n
41. Zoological Gardens, new bird pens	50,000n		50,000n
42. Zoological Gardens, new giraffe quarters	100,000n		100,000n
43. Fleishhacker Pool, bathhouse rehabilitation	75,000n		75,000n
44. Sharp Park, completion of rifle range facilities	40,000n		40,000n

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54	AMOUNT	COMPLETION DATE
<u>Libraries and Museums, Total:</u>	<u>\$ 400,534</u>	
<u>Public Library Department</u>	<u>175,534</u>	
1p. Marina Branch Library, SW corner of Funston Play-ground, Chestnut St. near Fillmore St.	175,534	July, 1954
<u>M. H. de Young Memorial Museum</u>	<u>225,000</u>	
2p. Extension of central wing of Museum for storage, collections & new galleries	225,000	
CONSTRUCTION IN PROGRESS 1954-55	ESTIMATED AMOUNT	COMPLETION DATE
<u>Libraries and Museums, Total:</u>	<u>170,500</u>	
<u>Public Library Department</u>	<u>154,500</u>	
3p. West Sunset Branch Library, Sunset Community Center, 39th Ave. & Ortega St.	154,500	March, 1956
<u>Steinhart Aquarium</u>	<u>16,000</u>	
4p. Survey of condition of building, tanks, pipes, etc., to determine necessity of rehabilitation	16,000	November, 1954

PROGRESS ON A PLAN FOR PUBLIC LIBRARIES IN SAN FRANCISCO

A Report on a Plan for the Location of Public Libraries in San Francisco was drawn up by the Department of City Planning, with the aid of Library Department staff, for the Public Library Commission in April of 1953, proposing 14 new branch libraries to be added to the city's existing 9 branch libraries, and in some cases replacing obsolete facilities or poorly-located rented quarters. On April 30, 1953, the City Planning Commission adopted this plan as a part of the Community Facilities Section of the Master Plan of San Francisco.

A bond issue program of \$1,894,000 was presented for approval of the voters in November of 1953, based on this plan, and failed to obtain a two-thirds majority. Despite this set-back, the Public Library Department has been able to make progress on the branch libraries program through annual budget appropriations.

The Marina Branch Library, located in the block containing Funston Playground opened in July of 1954, and provides an attractive home-like, restful place that matches the successful modern design of the Parkside Branch Library, which has attracted national attention in architectural circles.

Under contract is the West Sunset Branch Library located in the Sunset Community Center, which will help to make a true community center of this "campus" of recreational, educational, and civic facilities. Three branch libraries, North Beach, Bay View, and Excelsior are proposed for the next fiscal year, 1955-56, at a cost of \$727,250, and for the five subsequent year program, 1956 through 1961, ten branch libraries are proposed to be financed by annual budget funds totaling \$1,265,200.

PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

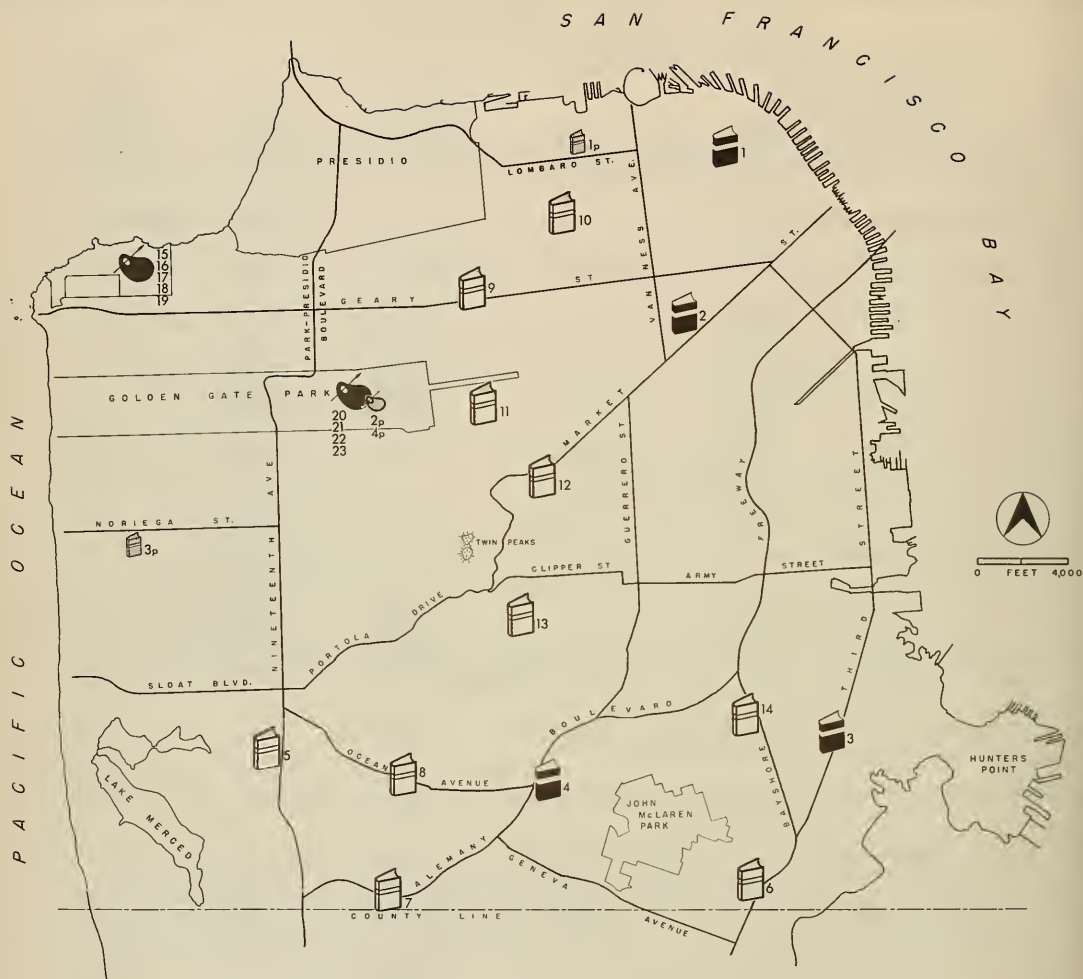
p - Funds From Prior Year's Budgets

S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955 - 56	FIVE SUBSEQUENT YEAR PROGRAM 1956 - 61
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(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

<u>LIBRARIES AND MUSEUMS</u>	<u>\$ 3,067,585</u>	<u>\$ 978,365</u>	<u>\$ 2,089,220</u>
<u>SAN FRANCISCO PUBLIC LIBRARY SYSTEM, TOTAL:</u>	<u>1,992,450</u>	<u>727,250</u>	<u>1,265,200</u>
From Annual Budget Funds	1,956,200	691,000	1,265,200
From Prior Years' Budgets (p)	36,250p	36,250p	
1. North Beach Branch Library, vicinity of Washington Square	195,500 175,500 20,000p	195,500 175,500 20,000p	
2. Main Library, Civic Center, alterations to interior & relocation of several departments	175,000	175,000	
3. Bay View Branch Library, vicinity of 3rd St. & Williams Ave.	183,000	183,000	
4. Excelsior Branch Library, vicinity of Mission St. & Ocean Ave.	173,750 157,500 16,250p	173,750 157,500 16,250p	
5. Parkmerced-Stonestown Branch Library, vicinity of 19th Ave. & Winston Dr.	165,500		165,500
6. Visitacion Valley Branch Library, vicinity of Leland Ave. & Bayshore Blvd.	78,550		78,550
7. Outer Mission Branch Library, vicinity of Alemany Blvd. & San Jose Ave.	80,500		80,500
8. Ingleside Branch Library, vicinity of Ocean & Plymouth Aves.	134,000		134,000
9. Geary Branch Library, vicinity of Geary Blvd. & Masonic Ave.	183,500		183,500
10. Pacific Heights Branch Library, vicinity of Fillmore & Jackson Sts.	178,000		178,000
11. Buena Vista Branch Library, vicinity of Masonic Ave. & Haight St.	134,000		134,000
12. Eureka Valley Branch Library, vicinity of 18th & Collingwood Sts.	134,000		134,000
13. Diamond Heights Branch Library, Diamond Heights redevelopment project	98,600		98,600
14. Portola Branch Library, vicinity of San Bruno & Silver Aves.	78,550		78,550



CAPITAL IMPROVEMENT PROGRAM 1955-56 THROUGH 1960-61

LIBRARY AND MUSEUM PROJECTS

MUSEUM LIBRARY



PROPOSED PROJECT 1955-56



PROPOSED PROJECT 1956-61



PROJECTS COMPLETED OR IN PROGRESS, 1953 TO 1955

19 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1955	1955-56	PROGRAM
			1956-61

(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

<u>MUSEUMS, TOTAL</u>	<u>\$ 1,075,135</u>	<u>\$ 251,115</u>	<u>\$ 824,020</u>
From Annual Budget Funds	1,075,135	251,115	824,020
<u>California Palace of the Legion of Honor, Total:</u>	<u>62,500</u>	<u>57,500</u>	<u>5,000</u>
From Annual Budget Funds	62,500	57,500	5,000
15. Elevator extension to top of building	15,000	15,000	
16. Gallery remodeling for Achenbach Library	2,500	2,500	
17. Lighting system remodeling	10,000	5,000	5,000
18. Mezzanine remodeling to provide additional exhibit space	10,000	10,000	
19. Replacement of modillions on exterior to restore original design	25,000	25,000	
<u>M. H. de Young Memorial Museum, Total:</u>	<u>250,500</u>	<u>89,000</u>	<u>161,500</u>
From Annual Budget Funds	250,500	89,000	161,500
20. Interior remodeling of Museum tower, including construction of additional floor & installation of elevator	83,000	83,000	
21. New skylights & roofing	163,500	2,000	161,500
22. Survey of ventilation, heating, & electrical work	4,000	4,000	
<u>Steinhart Aquarium, Total:</u>	<u>762,135</u>	<u>104,615</u>	<u>657,520</u>
From Annual Budget Funds	762,135	104,615	657,520
23. Rehabilitation & reconstruction of aquarium, its tanks, pipes, fittings etc., where corrosion and deterioration from salt water has created hazardous conditions	762,135	104,615	657,520

SAN FRANCISCO'S MUSEUMS

During 1953-54 an addition to the central wing of the M. H. de Young Memorial Museum was completed at a cost of \$225,000 to provide additional storage space, space for collections which must now be kept in inaccessible places, and additional gallery space. Proposed improvements for the future include provision of additional space in the Museum Tower for space in which to work on the museum's priceless collections, and extensive reconstruction of the skylights and roof to prevent existing leakage which is a hazard to its high-value art pieces.

A project for \$762,135 for complete rehabilitation of pipes and tanks in the Steinhart Aquarium is proposed because of extensive deterioration of existing equipment due to thirty years' action of salt water.

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54	AMOUNT	COMPLETION DATE
<u>Freeways, Major Thoroughfares, & Streets</u>	<u>\$ 705,700</u>	
1p. Clay St., Scott St. to Arguello Blvd.	156,700	September, 1953
2p. 24th St., South Van Ness Ave. to Vermont St.	103,300	October, 1953
3p. Golden Gate Park Main Dr. & Panhandle Dr. at Stanyan, Fell, & Oak Sts., channelization & reconstruction	107,300	November, 1953
4p. Bush St., Stockton St. to Grant Ave.	14,300	November, 1953
5p. Jessie St., 10th St. to 305 ft. east	36,900	January, 1954
6p. Goettingen St., Wilde Ave. to Campbell Ave.	2,800	January, 1954
7p. Laguna Honda Blvd., Clarendon Ave. to Dewey Blvd, reconstruction & channelization	213,500	February, 1954
8p. Lombard St., Sansome St. to Battery St.	2,900	February, 1954
9p. Broadway & other sts.	68,000	May, 1954
<u>CONSTRUCTION IN PROGRESS 1954-55</u>	<u>ESTIMATED AMOUNT</u>	<u>COMPLETION DATE</u>
<u>Freeways, Major Thoroughfares, & Streets</u>	<u>\$ 1,550,700</u>	
10p. Twin Peaks Blvd., 800 ft. N. of Portola Dr. to Clarendon Ave., 2nd contract	87,100	July, 1954
11p. Geneva Ave., Mission St. to Prague St.	108,700	July, 1954
12p. 23rd St., Dakota St. to Missouri St.	5,000	August, 1954
13p. Pine St., Larkin St. to Franklin St.	26,100	August, 1954
14p. Masonic Ave., Euclid Ave. to Presidio Ave. & Pine St. (new diagonal connection)	52,200	October, 1954
15p. Hunters Point Housing, streets within area	40,800	October, 1954
16p. 27th Ave., Cabrillo St. to Fulton St.	23,900	November, 1954
17p. Baker St., Vallejo St. to Union St. & others (brick pavement replacement)	106,800	December, 1954
18p. Geneva Ave., San Jose Ave. to Tara St. extension	82,100	April, 1955
19p. Portola Dr., Woodside Ave. to Corbett Ave.	215,000	May, 1955
20p. Lake Merced Blvd., Sloat Blvd. to Everglade Dr.	26,000	June, 1955
21p. Stanley Dr., Junipero Serra Blvd. to Alemany Blvd. landscaping	26,000	July, 1955
22p. 14th St., Market St. to Guerrero St.	20,000	October, 1955
23p. Skyline Blvd., Lake Merced Blvd. to County Line	731,000	June, 1956
24p. 13th Street widening. Section near Bayshore Freeway off-ramp	105,000	January, 1955

PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
b — Electorate Approved Bonds			
n — Proposed Future Bond Issues			
p — Funds From Prior Year's Budgets			
S — Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

Department of Public Works,

<u>Bureau of Engineering, Total:</u>	<u>\$ 53,645,500*</u>	<u>\$ 12,346,000</u>	<u>\$ 38,099,500</u>
From Annual Budget Funds	438,500**	433,200	5,300
From Electorate Approved Bonds (b)	12,910,000b	4,568,000b	8,342,000b
From Proposed New Bond Issue (n)	6,000,000n		6,000,000n
From Gas Tax (s)	34,297,000s	7,344,800s	23,752,200s
<u>Total, Freeway, Major Thoroughfare & Street Improvements</u>	<u>39,186,000*</u>	<u>6,785,200</u>	<u>29,200,800</u>
From Annual Budget Funds	8,500	3,200	5,300
From Electorate Approved Bonds (b)	375,000b		375,000b
From Proposed New Bond Issue (n)	6,000,000n		6,000,000n
From Gas Tax (s)	32,802,500s*	6,782,000s	22,820,500s

*NOTE: \$3,200,000 of Gas Tax Funds proposed
for expenditure after June 30, 1961

**NOTE: Does not include \$150,000 1955-56 budget
funds for Department of Public Works
Maintenance Yard included above in program
for Public Buildings. See above, page 19

<u>Total by Type of Project</u>	<u>39,186,000</u>	<u>6,785,200</u>	<u>29,200,800</u>
Freeways & Expressways	28,734,500	2,729,200	22,805,300
Parkways & Boulevards	1,872,000	282,000	1,590,000
Major Thoroughfares	7,012,500	2,812,000	4,200,500
Secondary Thoroughfares	1,402,000	862,000	540,000
Other Street Projects	165,000	100,000	65,000
1. 13th St. widening, Bryant St. to Mission St. (to provide surface connections to Bayshore Freeway, and right-of-way for Central Freeway Viaduct over 13th St.)	215,000s	215,000s	
2. Market St. & Portola Dr. widening & realign- ment, 18th St. to Sloat Blvd.	2,762,000s	2,122,000s	640,000s
3. Southern Freeway, Alameda Blvd. nr. San Bruno Ave. to Tennessee St. nr. 24th St., to connect State's section of Southern Freeway (formerly Mission Freeway) across Islais Creek area to Southern Crossing & Tennessee Freeway	12,925,000 6,000,000n 6,925,000s	425,000 425,000s	12,500,000 6,000,000n 6,500,000s
4. Crosstown Freeway, from Junipero Serra Free- way (future location) nr. Lawton St. to Southern Freeway nr. Mission St. (O'Shaughnessy Canyon)	7,750,000s	250,000s	7,500,000s
5. Geary Expressway, Van Ness Ave. to Broderick St., to include six through-traffic lanes, lanes for transit, access streets, and Fillmore St. underpass (part of Western Addition redevelopment project)	3,500,000s	2,000,000s	1,500,000s



CAPITAL IMPROVEMENT PROGRAM 1955-56 THROUGH 1960-61

TRAFFICWAYS PROJECTS

FREEWAY	EXPRESSWAY	PARKWAY	WIDENING	PAVING & REPAVING	EXTENSION	CHANNELIZATION	PLANTING
PROPOSED PROJECT 1955 - 56	=====	=====	=====	=====	=====	=====	=====
PROPOSED PROJECT 1956 - 61	=====	=====	=====	=====	=====	=====	=====
PROJECTS COMPLETED OR IN PROGRESS 1953 TO 1955	=====	=====	=====	=====	=====	=====	=====

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1955	1955-56	PROGRAM 1956-61
(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)			
6. Relocation of high pressure fire mains (salt water), low pressure lines and hydrants, vicinity of Fillmore underpass on Geary Expressway, and to accommodate street relocations in the Western Addition redevelopment project	\$ 8,500	\$ 3,200	\$ 5,300
It is recommended that this project be coordinated with the Geary Expressway project. See above, Item 5.			
7. Webster St., Post St. to Eddy St., widening to six lanes (part of Western Addition Redevelopment project)	800,000s	475,000s	325,000s
8. Silver Ave., Alemany Blvd. to Oakdale Ave., reconstruction	600,000s	600,000s	
9. Lake St., 6th Ave. to 28th Ave., reconstruction	262,000s	262,000s	
10. Lake Merced Blvd., Sloat Blvd. to Everglade Dr., curbs and paving of divider strip	26,000s	26,000s	
11. Fulton St. & Park-Fresidio Blvd., intersection channelization	42,000s	42,000s	
12. Twin Peaks Blvd., Clarendon Ave. to Clayton St. widening & realignment	36,000s	36,000s	
13. Stanley Dr., Junipero Serra Blvd. to Lake Merced Blvd., reconstruction	100,000s	100,000s	
14. Bernal Heights Road, new street on south slope of Bernal Heights between Folsom St. & Carver St.	20,000s	20,000s	
15. Broadway Tunnel portals, landscaping modification to reduce planting areas	9,000s	9,000s	
16. Christmas Tree Point, east slope of Twin Peaks, parking & observation area	100,000s	100,000s	
It is recommended that this project be coordinated with the Radio Central Station communications center project of the Department of Electricity proposed for this location. See above, Public Buildings, Item 16.			
17. Brick and basalt pavement reconstruction at various locations	165,000s	100,000s	65,000s
18. 7th St. Extension, Market St. to McAllister St., new street to aid one-way street plan	375,000b		375,000b
19. Mansell St., San Bruno Ave. to McLaren Park, widening (parkway)	340,000s		340,000s
20. McLaren Park roads	330,000s		330,000s

PROPOSED PROGRAM (Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
<i>(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)</i>			
21. Great Hwy., extension through Zoo (to replace present route to be abandoned when Zoo is expanded)	\$ 160,000s		\$ 160,000s
22. Geneva Ave., Mission St. to Ocean Ave., widening existing street and construction of new street	703,500s		703,500s
23. Persia Ave., Ocean Ave. to La Grande Ave., widening	260,000s		260,000s
24. Roosevelt Way & 14th St., 17th St. to Castro St., reconstruction	180,000s		180,000s
25. Evans Ave., Army St. to Hunters Point, reconstruction	777,000s		777,000s
26. Webster St. - Laguna St. widening & diagonal project. Widening of Webster St. from Eddy St. to Fell St., of Laguna St. from Page St. to Market St., with new diagonal st. from Webster & Fell Sts. to Page & Laguna	880,000s		880,000s
27. 3rd St., Channel St. to Mariposa St., widening to 6 lanes	500,000s		500,000s
28. Judson Ave., Phelan Ave. to Foerster St., widening	100,000s		100,000s
29. Hunters Point Expressway, County Line to 3rd St. & Arthur Ave. New route to serve industrial sites on land to be filled in	4,500,000s*		1,300,000s
*NOTE: \$3,200,000 of gas tax funds proposed for expenditure after June 30, 1961			
30. Bayview Parkway, San Bruno Ave. to Hunters Point Expressway	760,000s		760,000s

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54

AMOUNT

COMPLETION
DATE

Track Removal Projects

\$ 2,388,500

1p. Bryant St. at intersections of 9th & 10th Sts.	5,700	July, 1953
2p. Turk St., Market St. to Divisadero St., Eddy St., Market St. to Divisadero St., Mason St., Turk St. to Eddy St. (former #31 line)	483,300	August, 1953
3p. Army St., 3rd St. to Kansas St.	62,200	August, 1953
4p. Folsom St., 3rd St. to Precita Ave. Precita Ave., Folsom St. to Army St. Army St., Bryant St. to Potrero Ave. 26th St., Mission St. to Bryant St.	520,200	November, 1953
5p. Powell St., Broadway to The Embarcadero Vallejo St., Van Ness Ave. to Larkin St. Union St., Larkin St. to Columbus Ave. Larkin St., Vallejo St. to Union St. (former "E" line)	176,100	November, 1953
6p. Bryant, Rincon St. to Division St.	109,600	January, 1954
7p. Clement St., Park Presidio Blvd. to 32nd Ave.	181,900	March, 1954
8p. Balboa St., Arguello Blvd. to 31st Ave., Arguello Blvd., Turk St. to Balboa St., Turk St., Divisa- dero St. to Arguello Blvd.	311,100	March, 1954
9p. 11th St., Market St. to Division St. Potrero Ave., Division St. to 16th St. (former "H" line)	69,000	March, 1954
10p. Ellis St., Market St. to Divisadero St.	281,200	April, 1954
11p. Waller St., Stanyan St. to Masonic Ave. Ashbury St., Frederick St. to Clayton St. Clayton St., Ashbury St. to Carmel St.	126,300	April, 1954
12p. Leavenworth St., McAllister St. to Post St.	61,900	May, 1954

CONSTRUCTION IN PROGRESS 1954-55

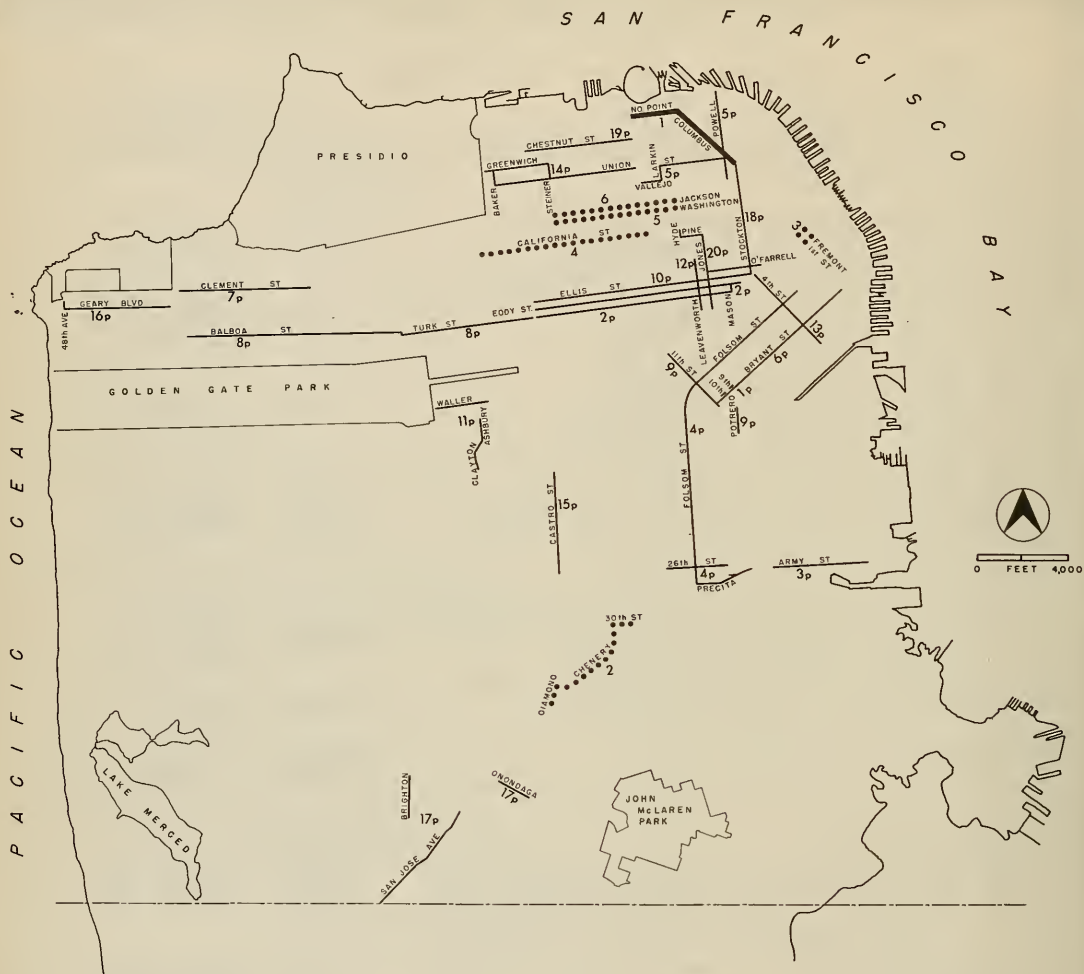
ESTIMATED
AMOUNT

COMPLETION
DATE

Track Removal Projects

\$ 1,463,400

13p. 4th St., Market St. to Townsend St. (former "F" line)	111,600	October, 1954
14p. Union St., Van Ness Ave. to Baker St.; Greenwich St., Steiner St. to Lyon St.; Steiner St., Union St. to Greenwich St.; Baker St., Union St. to Greenwich St. (former "E" line)	261,300	October, 1954
15p. Castro St., 18th St. to 26th St., removal of abandoned cable slots	115,000	November, 1954
16p. Geary Blvd., 33rd Ave. to 48th Ave.; 48th Ave., Geary Blvd. to Point Lobos Ave.	239,500	March, 1955
17p. San Jose Ave., Niagara Ave. to County Line; Brighton Ave., Ocean Ave. to Lakeview Ave.; Onondaga Ave., Ocean Ave. to Mission St.	158,000	July, 1955
18p. Stockton St., Market St. to Columbus Ave.	223,000	October, 1955
19p. Chestnut St., Van Ness Ave. to Scott St.	139,000	October, 1955
20p. O'Farrell St., Market St. to Jones St.; Jones St., Market St. to Pine; Pine St., Jones St. to Hyde St.; Hyde St., Pine St. to California St. Removal of cable car tracks.	216,000	December, 1955



CAPITAL IMPROVEMENT PROGRAM 1955-56 THROUGH 1960-61

TRACK REMOVAL PROJECTS

- PROPOSED PROJECT 1955-56
- PROPOSED PROJECT 1956-61
- PROJECTS COMPLETED OR IN PROGRESS, 1953 TO 1955

16 LINE NUMBER

PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

Track Removal Projects:	\$ 1,047,000	\$ 369,000	\$ 678,000
From 1947 Street Improvement Bonds (b)	649,000b	274,000b	375,000b
From Gas Tax (s)	398,000s	95,000s	303,000s
1. 4th St., Townsend St. to Market St., Stockton St., Market St. to Columbus Ave., Columbus Ave., Stockton St. to North Point St., North Point St., Columbus Ave. to Van Ness Ave., Chestnut St., Van Ness Ave. to Scott St. (former "F" line)	369,000 274,000b 95,000s	369,000 274,000b 95,000s	
2. 30th St. & San Jose Ave. to Diamond St. & Joost Ave.	139,000 69,000b 70,000s		139,000 69,000b 70,000s
3. 1st St. & Fremont St., Market St. to Mission St.	38,000 7,000b 31,000s		38,000 7,000b 31,000s
4. California St., Van Ness Ave. to Presidio Ave., Removal of Cable Car Tracks	166,000 124,000b 42,000s		166,000 124,000b 42,000s
5. Washington St., Hyde St. to Steiner St., Removal of Cable Car Tracks	163,000 85,000b 78,000s		163,000 85,000b 78,000s
6. Jackson St., Hyde St. to Steiner St., Removal of Cable Car Tracks	172,000 90,000b 82,000s		172,000 90,000b 82,000s

THE STREET CAR TRACK REMOVAL PROGRAM

San Francisco's large scale program of street car track removal and repavement is nearing completion. From a city where almost every street had a car line on it, we will eventually become a city with only cable cars and the "tunnel" car lines on Market Street. During 1953-54, \$2,388,500 was expended on track removal projects, important examples of which are car lines on Turk and Eddy Streets (#31 car line), the Union ("E") Street car line, the Van Ness-Potrero ("H") car line, and "F" car line tracks on Fourth Street.

Tearing up of tracks on Stockton Street, Columbus Avenue, North Point Street and Chestnut Street on the remainder of the "F" line route will be a major capital improvement project for 1955-56.

With voter approval, expressed in two elections, of "Proposition E", the plan for consolidation of cable car operations into three lines, Powell-North Beach, Powell-Hyde, and California Street from Van Ness to Market Street, removal of cable car tracks on routes abandoned will be undertaken late in the current fiscal year, 1954-55. Removal of rails and repaving will be undertaken on O'Farrell, Jones, and Pine Streets, and on California Street from Van Ness to Presidio Avenue. New switches, turns, turntables, and cable channels will be financed by the Municipal Railway.

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54	AMOUNT	COMPLETION DATE
<u>Traffic Signal Installations</u>	<u>\$ 505,500</u>	
1p. Market St., The Embarcadero to 10th St.: (2nd contract)	22,300	September, 1953
(1st contract)	112,200	October, 1953
(3rd contract)	19,900	May, 1954
2p. West Portal Ave., Ulloa St. to 15th Ave.	20,700	October, 1953
3p. Montgomery St., California St. to Sutter St.	11,100	December, 1953
4p. Franklin & Gough Sts., Grove St. to Chestnut St. (one-way street plan)	63,700	March, 1954
5p. Traffic signals at isolated crossings: (10th contract)	69,900	April, 1954
(11th contract)	120,000	April, 1954
6p. Kearny St., Sutter St. to Post St. & Stockton St., Sutter St. to O'Farrell St.	32,100	April, 1954
7p. 7th St., Bryant St. to Harrison St. (1st contract)	24,600	May, 1954
8p. Market St., Douglass St. to Hattie St.	8,800	June, 1954

CONSTRUCTION IN PROGRESS 1954-55

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Traffic Signal Installations</u>	<u>\$ 1,651,000</u>	
9p. Broadway, Polk St. to Columbus Ave.	15,600	July, 1954
10p. Traffic signals at isolated crossings: (contract # 1)	18,700	August, 1954
(contract # 12)	91,400	January, 1955
(contract # 13)	113,900	May, 1955
(contract # 14)	76,000	February, 1956
11p. Mission District traffic signals	284,800	September, 1954
12p. Lake Merced Blvd., Font Blvd. to Winston Dr. (channelization)	56,400	January, 1955
13p. Powell St., modification of signals	4,000	March, 1955
14p. Duboce St., at Valencia & Guerrero Sts.	19,600	March, 1955
15p. Fell & Oak Sts., Market St. to Stanyan St. (one-way street plan)	195,500	May, 1955
16p. Golden Gate Ave. & Turk St., Market St. to Stanyan St. (one-way street plan)	149,500	May, 1955
17p. Harrison & Bryant Sts., 4th St. to 10th St. (one-way street plan)	88,500	June, 1955
18p. Modification of traffic signals (contract #2)	50,600	June, 1955
19p. Divisadero St., Haight St. to California St. (signals, channelization, & safety lighting)	104,000	December, 1955
20p. Great Hwy. at Lincoln Wy. (signals & channelization)	123,000	December, 1955
21p. Signals at various locations south of Market St. (1st contract)	161,000	January, 1956
22p. Post & O'Farrell Sts., Polk St. to Market St. (one-way street plan)	88,500	January, 1956

PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955 - 56	FIVE SUBSEQUENT YEAR PROGRAM 1956 - 61
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

Traffic Signal Installations:	\$ 911,500s	\$ 282,800s	\$ 628,700s
1. Traffic signals at isolated crossings (contract #15)	65,000s	65,000s	
2. Traffic signals at various locations south of Market St. (contract #2)	135,000s	135,000s	
3. Bay St., Larkin St. to Van Ness Ave., electric light lane markers to redefine lanes to favor peak hour movements.	5,500s	5,500s	
4. Great Hwy., Main Dr. & Fulton St., channeli- zation	77,000s	77,000s	
5. Army & Guerrero Sts., rechannelization	3,000s	300s	2,700s
6. Taylor St., Market St. to California St. (one-way st. plan)	27,000s		27,000s
7. North of Market St. Triangle Area	53,000s		53,000s
8. Hyde St., Market St. to California St. (one-way st. plan)	40,000s		40,000s
9. Traffic signals at isolated crossings (contract #16)	65,000s		65,000s
10. Stockton St., Sutter St. to Columbus Ave.	39,000s		39,000s
11. Kearny St. & Columbus Ave., Sutter St. to Bay St.	69,000s		69,000s
12. Mission St., Randall St. to County Line	42,000s		42,000s
13. Geary Expressway & Geary Blvd., Van Ness Ave. to 48th Ave. (related to Western Addition Redevelopment Project No. 1)	63,000s		63,000s
14. Traffic signals at isolated crossings (contract # 17)	65,000s		65,000s
15. Main Dr., Golden Gate Park & 8th Ave., signals & channelization	117,000s		117,000s
16. 3rd St., Townsend St. to King St., signals & channelization	46,000s		46,000s

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54		AMOUNT	COMPLETION DATE
<u>Sewers</u>		<u>\$ 1,954,100</u>	
1p. 20th Ave. & Lincoln Wy., reconstruction of sewer transition structure	9,600	September, 1953	
2p. 14th St., Folsom St. to Harrison St., replacement	140,100	October, 1953	
3p. Mendell St., Fairfax Ave. to Davidson Ave., outlet & sanitary sewers (1st contract)	59,500	November, 1953	
4p. Parnassus Ave., Arguello Blvd. to Stanyan St., replacement	71,500	November, 1953	
5p. Southeast Collecting Sewers, Sec. E-2, F-1, F-2, F-3, Hunters Point Sewer Tunnel and adjacent sewers	1,295,600	January, 1954	
6p. Southeast Collecting Sewers, Sec. C-2, Islais Creek North Shore Sanitary Sewer	137,800	February, 1954	
7p. Southeast Collecting Sewers, Sec. D-1, D-2, D-3, Mariposa Diversion Structure, sewage pumping sta., force main, & connecting sewers	222,800	March, 1954	
8p. Whitney St., Randall St. to 30th St.	17,200	April, 1954	
CONSTRUCTION IN PROGRESS 1954-55		ESTIMATED AMOUNT	COMPLETION DATE
<u>Sewers</u>		<u>\$ 4,973,800</u>	
9p. Silver Ave., Gambier St. to Congdon St., Congdon St., Silver Ave. to Alemany Blvd.	90,900	July, 1954	
10p. Bluxome St., 4th St. to 5th St.	38,200	July, 1954	
11p. Bush & Mason Sts.	12,900	August, 1954	
12p. Southeast Collecting Sewers, Sec. E-3, Hunters Point Pumping Sta., diversion structure, force main, & connecting sewers	171,800	August, 1954	
13p. Funston Ave., Taraval St. to Santiago St.	9,700	August, 1954	
14p. 18th St., Sec. "A", Shotwell St. to Church St., 18th St., Harrison St. to Guerrero St.	695,400	August, 1954	
15p. Skyline-Sunset Outlet Sewer, Zoo & 44th Ave. to Skyline Blvd. & Vicente St.	190,000	August, 1954	
16p. Cortland Ave., Bradford St. to Bayshore Blvd.	44,800	September, 1954	
17p. Peralta Ave. & York St. to Franconia St. & Precita Ave.	7,400	September, 1954	
18p. El Camino del Mar & Seacliff Ave. to Lake St. & 27th Ave.	95,200	November, 1954	
19p. Southeast Sewage Treatment Plant, Furnace arches (contract #2)	250,000		
Centrifugal pump for sludge control (contract #2)	8,600	January, 1955	
2 new boilers	23,000	February, 1955	
Stairways, platforms, manhole openings in head-works bldg., ladder & stairways in dryer bldg.	136,600	March, 1955	
Pave storage areas, sprinkling systems for landscaped areas & elutriation	40,300	July, 1955	
20p. San Marcos Ave. west of Santa Rita Ave., culvert construction	41,500	August, 1955	
21p. Beach St. by-pass outlet (North Point main sewers), The Embarcadero at Beach St. & Grant Ave.	8,100	February, 1955	
22p. Richmond-Sunset Sewage Treatment Plant, 2 steam boilers (contract #3)	26,200	February, 1955	
36" by-pass from pre-treatment bldg.	36,900		
Enlarge openings in grit-grease tank partition walls	11,500	April, 1955	
Piping from primary digester to secondary digester	11,000	July, 1955	
23p. Ingleside, Sec. C. in Urbano Dr., Pico Ave., Ashton Ave., & Ocean Ave. N. of Pico Ave. to Miramar Ave.	2,900	August, 1955	
	11,500	September, 1955	
	183,500	April, 1955	

PROPOSED PROGRAM

(See Map)

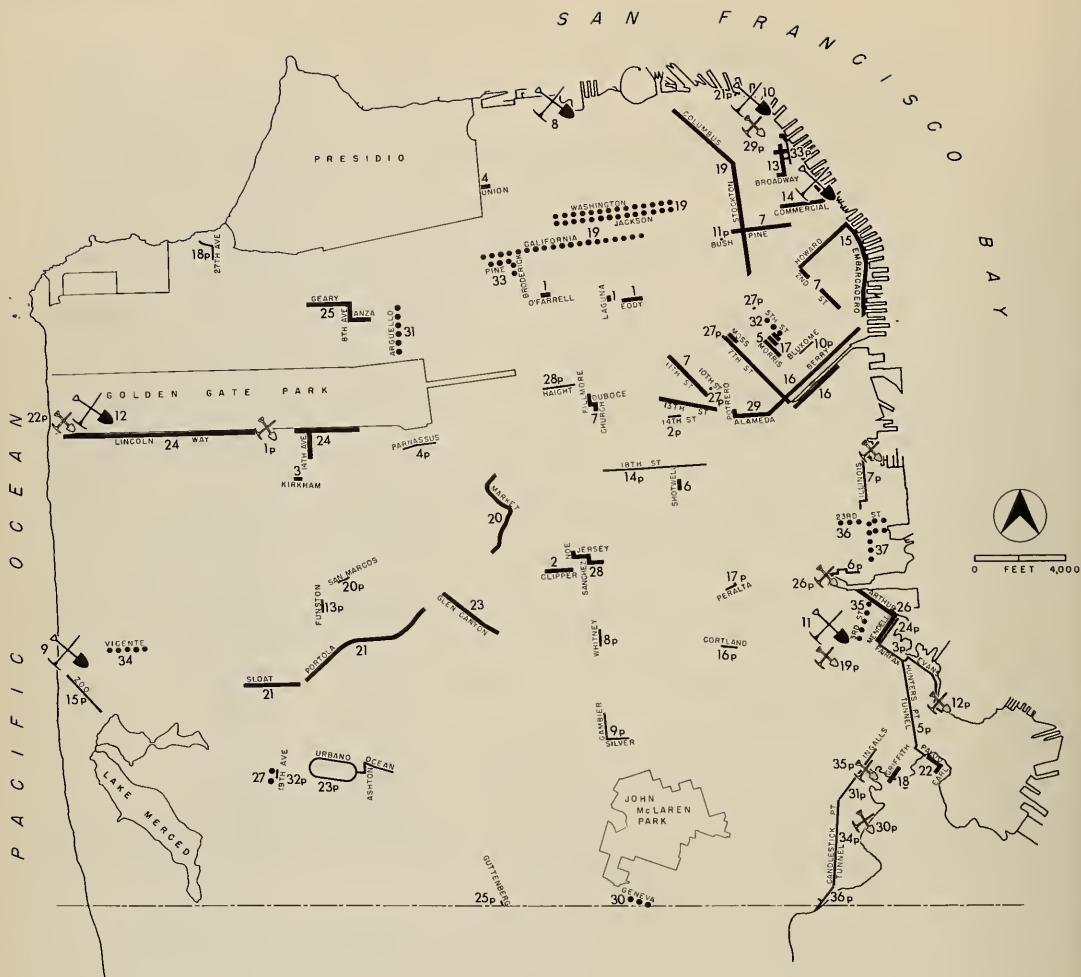
AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
b — Electorate Approved Bonds			
n — Proposed Future Bond Issues			
p — Funds From Prior Year's Budgets			
S — Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)




SEWER PROJECTS:

	\$ 12,501,000	\$ 4,909,000	\$ 7,592,000
From Annual Budget Funds	430,000	430,000	
From 1933, 1944, 1948 & 1954 Sewer Bonds (b)	11,886,000b	4,294,000b	7,592,000b
From Gas Tax (s)	185,000s	185,000s	
Sewer Projects by Type:	12,501,000	4,909,000	7,592,000
Sewage disposal plants, additions & betterments	481,000b	199,000b	282,000b
Sewer collection systems for disposal plants & new pumping stations	4,480,000b	1,230,000b	3,250,000b
New sewers to serve areas where existing are inadequate	4,101,000b	701,000b	3,400,000b
New sewers for new subdivisions & newly built-up residential areas	490,000b	400,000b	90,000b
New sewers to industrial areas	550,000b		550,000b
Sewer outfall extensions to permit tidelands fill- ing	1,007,000b	1,007,000b	
Sewers related to track removal or street widening projects	977,000	957,000	20,000
From Annual Budget Funds	35,000	35,000	
From 1944, 1948 & 1954 Sewer Bonds (b)	757,000b	737,000b	20,000b
From Gas Tax Funds (s)	185,000s	185,000s	
Sewer replacements in subsiding districts	70,000	70,000	
From Annual Budget Funds	50,000	50,000	
From 1944 Sewer Bonds (b)	20,000b	20,000b	
Pumping station improvements	46,000	46,000	
Brick sewer repair	64,000	64,000	
Sewer replacements, old facilities subject to breaks, flooding, etc.	235,000	235,000	
1. Western Addition Redevelopment Area, Laguna St., Ellis St. to Eddy St., O'Farrell St., Scott St. to Pierce St., Eddy St., Octavia St. to Franklin St., replacement	64,000	64,000	
2. Clipper St., Diamond St. to Noe St., replace- ment	66,000	66,000	
3. Kirkham St. & Lawton St., 15th Ave. to 16th Ave., replacement	25,000	25,000	
4. Union St., Baker St. to Lyon St., replacement	44,000	44,000	
5. Morris & Merlin Sts., Harrison St. to Bryant St. & others, replacement of sewers in sub- siding streets	50,000	50,000	
6. Shotwell St., 19th St. to 20th St., replace- ment	36,000	36,000	
7. Guniting (repairing) old brick sewers:	64,000	64,000	
(a) Fillmore St. (b) 11th St.			
(c) 2nd St. (d) Pine St.			



CAPITAL IMPROVEMENT PROGRAM 1955-56 THROUGH 1960-61

SEWER PROJECTS

-  — PROPOSED PROJECT 1955-56
-  — PROPOSED PROJECT 1956-61
-  — PROJECTS COMPLETED OR IN PROGRESS, 1953 TO 1955

18 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET as:

	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)			
8. Marina Pump Station, Marina Blvd. & Fillmore St., improvements	\$ 35,000	\$ 35,000	\$
9. Vicente Pump Station, Vicente St. & Great Hwy., repairs	11,000	11,000	
10. North Point Sewage Treatment Plant, North Point St. & The Embarcadero, (contract #2), additions & betterments	131,000b	44,000b	87,000b
11. Southeast Sewage Treatment Plant, Jerrold Ave. & Phelps St., (contract #2), additions & betterments	252,000b	122,000b	130,000b
12. Richmond-Sunset Sewage Treatment Plant, SW corner of Golden Gate Park, (contract #3), additions & betterments	98,000b	33,000b	65,000b
13. North Point collecting sewers, Sec. A, Sansome St. - Vallejo St. - Embarcadero area, replacements & additions	140,000b	140,000b	
14. North Point collecting sewers, Sec. B, Jackson & Drumm Sts, new pumping station to replace antiquated Commercial St. station	1,030,000b	1,030,000b	
15. North Point collecting sewers, Sec. C, Howard & Folsom Sts. & The Embarcadero, storm diversion structures & intercepting sewers to divert sanitary sewage to the North Point Sewage Treatment Plant	715,000b	20,000b	695,000b
16. North Point collecting sewers, Sec. D, Division & 7th Sts. & Berry St., to divert sanitary sewage to North Point Sewage Treatment Plant	2,195,000b	40,000b	2,155,000b
17. Oak Grove St., Harrison St. to Bryant St., replacement in subsiding street	20,000b	20,000b	
18. Griffith St., Thomas Ave. to Wallace Ave., outfall sewer to permit filling of tidelands	140,000b	140,000b	
19. Stockton St., Columbus Ave., & on routes of cable car tracks to be removed, replacement of inadequate sewers in conjunction with track removal work	70,000b	50,000b	20,000b
20. Market St., 18th St. to Corbett Ave., 13th St., So. Van Ness Ave. to Bryant St., & other street widening projects, replacement	77,000 35,000 2,000b 40,000s	77,000 35,000 2,000b 40,000s	
21. Portola Ave., Evelyn Way to St. Francis Circle, Sloat Blvd., St. Francis Circle to 24th Ave., replacement of sewers disturbed by street widening	830,000 685,000b 145,000s	830,000 685,000b 145,000s	

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
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(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

22. Palou outfall sewer extension (1st unit) Palou Ave., Fitch St. to Earl St., Palou Ave. to Revere St., to permit filling of tidelands	\$ 347,000b	\$ 347,000b	\$
23. Glen Canyon, 32nd St. to Portola Dr., extension to permit new development in Diamond Heights area; part of cost to be paid by Redevelopment Agency	400,000b	400,000b	
24. Lincoln Way auxiliary system, Lincoln Way, 7th Ave. to 16th Ave., & 20th Ave. to 48th Ave.; 14th Ave., Judah St. to Lincoln Way, to supplement existing sewer & relieve flooding	1,300,000b	670,000b	630,000b
25. Anza St., 8th Ave., & Geary Blvd. auxiliary sewer, Anza St., 5th Ave. to 8th Ave.; 8th Ave., Anza St. to Geary Blvd.; Geary Blvd., 8th Ave. to 14th Ave., to supplement existing sewers & relieve flooding	295,000b	5,000b	290,000b
It is recommended that this project be coordinated with the proposal of the Municipal Railway to remove car tracks on Geary Boulevard. See below, Public Transit.			
26. Mendell St. sewer extension, Evans Ave. to Arthur Ave. (contract #2), Arthur Ave. to Islais Creek (contract #3), to permit fill- ing of land	520,000b	520,000b	
27. Stanley sanitary sewer through San Francisco State College campus, to serve Parkmerced & adjacent areas	90,000b		90,000b
28. Upper Army St., Sec. C, 25th & Church Sts. to 24th & Noe Sts., to supplement exist- ing inadequate sewers	346,000b	6,000b	340,000b
29. Division St. sewer enlargement, Potrero Ave., Division St. to Alameda St.; Alameda St., Potrero Ave. to Berry St.; Berry St., Alameda St. to 7th St.; 7th St., Berry St. to Channel St.	750,000b	20,000b	730,000b
30. Geneva Ave., Parque Dr. to Carrizal St., replacement	70,000b		70,000b
31. Lake St., Sec. D, Arguello Blvd., Geary Blvd. to McAllister St., replacement	260,000b		260,000b
32. 5th St., Shipley St. to 200' E of Harrison St., replacement	300,000b		300,000b
33. Pine St., Lyon St. to Broderick St.; Broderick St., Pine St. to Sutter St., & other sts., replacement	250,000b		250,000b

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
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(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

34. Vicente St., 37th Ave. to 42nd Ave., to supplement inadequate sewer	\$ 220,000b		\$ 220,000b
35. 3rd St., Arthur Ave. to Fairfax Ave., to supplement inadequate sewer	310,000b		310,000b
36. 23rd St., Iowa St. to 3rd St., to serve area where there is no public sewer	200,000b		200,000b
37. Illinois St., Marin St. to 23rd St., to serve new industrial area	350,000b		350,000b
38. Southeast collecting sewers, Sec. K, miscellaneous projects in Islais Creek area to divert sewage to South-east Sewage Treatment Plant	400,000b		400,000b

REHABILITATION OF SAN FRANCISCO'S PUBLIC HEALTH FACILITIES

For several years serious concern has been felt by city and state health officials over inadequate appropriations made for the proper maintenance of San Francisco Hospital and Laguna Honda Home. Surveys indicated immediate need of considerable expenditures for deferred maintenance items to bring these two important health facilities up to proper standards. In addition various improvements were needed, such as additional elevators, connecting upper-story corridors between wings, rearrangements of facilities such as kitchens, offices, and wards for more efficient operation.

In November of 1954 an overwhelming endorsement of funds to correct these deficiencies was given by San Francisco's voters authorizing the expenditure of \$5,830,000 in the San Francisco Hospital Bond Fund and \$5,475,000 in the Laguna Honda Home and Hospital Bond Fund for this deferred maintenance and planned improvements.

During the current fiscal year, \$1,403,120 of these funds has already been obligated for work now being let out for contract. An emergency replacement of a heating boiler was necessary in September of 1954 at Laguna Honda Home (\$187,000), and in March, 1955 work will be gotten under way on remodeling the kitchen and bakery, installation of fire doors, installation of a fire alarm system, and replacement of another boiler, a total of \$719,820.

Most pressing needs will also be met during the current year at San Francisco Hospital, where \$683,300 worth of work will get under way in June of 1955, including modernization of kitchens, nurseries, surgical wards, physiotherapy rooms, elevators, and remodeling and changing around of a number of service facilities, as well as general deferred maintenance items.

Most important feature of the work at Laguna Honda Home is the conversion of ambulatory wards into hospital wards to provide space for hospital care of chronically ill elderly people who must now be cared for at San Francisco Hospital.

In San Francisco Hospital, all of the ward buildings are scheduled for complete modernization.

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54	AMOUNT	COMPLETION DATE
<u>Department of Public Health, Total</u>	<u>\$ 60,327</u>	
<u>Laguna Honda Home</u>	<u>6,219</u>	
1p. Installation of two new morgue boxes	6,219	
<u>San Francisco Hospital</u>	<u>52,608</u>	
2p. Main ward bldgs., roofs, leader pipes, & gutters	12,230	September, 1953
3p. Main bldg. 20, elevator modernization	40,378	June, 1954
<u>Hassler Health Home</u>	<u>1,500</u>	
4p. Building for storage of inflammables	1,500	September, 1954
CONSTRUCTION IN PROGRESS 1954-55	ESTIMATED AMOUNT	COMPLETION DATE
<u>Department of Public Health, Total</u>	<u>\$ 1,403,120</u>	
<u>Laguna Honda Home</u>	<u>719,820</u>	
5p. Kitchen and Bakery, remodeling	263,000	Construction to start, March 15, 1955
6p. Replacement of Boiler	187,000	September 1, 1954
7p. Fire doors & enclosure, installation	59,820	Construction to start May 15, 1955
8p. Fire alarm system installation	20,000	Construction to start March 1, 1955
9p. Boiler, 400 h. p., replacement	180,000	To be undertaken April 1, 1955
10p. Exterior walls, waterproofing and miscellaneous	10,000	To be undertaken April 1, 1955
<u>San Francisco Hospital</u>	<u>683,300</u>	
11p. Surgery & nurses' home, fire escapes	7,000	November, 1954
12p. Main wards, modernization of ward kitchens	122,300	April, 1955
13p. Physiotherapy, modernization	32,000	January, 1955
14p. Main Bldgs. 10, 30, & 40, modernization of elevators	125,300	June, 1955
15p. Maternity Bldg., modernization of nursery	22,000	October, 1954
16p. Main kitchen, modernization	30,000	December, 1954
17p. Main Bldgs. 10, 20, 30 & 40, basement sprinkler systems	42,000	November, 1954
18p. Access roads to bldgs, construction	55,000	January, 1955
19p. Surgical suite, modernization (2nd half)	88,000	January, 1955
20p. TB ward bldgs. elevators, modernization	27,200	June, 1955
21p. Main kitchen, rotating oven installation	19,500	June, 1955
22p. Admitting Ward, remodeling	16,000	June, 1955
23p. TB ward bldgs., fire doors	75,000	June, 1955
24p. Maternity bldg., labor & delivery rooms, conductive flooring	10,000	June, 1955
25p. Miscellaneous bldgs., roofs, leader pipes, & gutters	12,000	January, 1955

PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET as:

b — Electorate Approved Bonds	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955 - 56	FIVE SUBSEQUENT YEAR PROGRAM 1956 - 61
n — Proposed Future Bond Issues			
p — Funds From Prior Year's Budgets			
S — Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

<u>Department of Public Health, Total</u>	<u>\$ 15,091,480*</u>	<u>\$ 2,045,100</u>	<u>\$ 11,085,880</u>
From Annual Budget Funds	3,561,250*	1,060,100	1,684,150
From Voter Approved Bonds (b)	10,300,230b*	825,000b	8,331,730b
(1954 Laguna Honda Home Bond Fund)	(4,994,730b)		(4,994,730b)
(1954 San Francisco Hospital Bond Fund)	(5,305,500b)*	(825,000b)	(3,337,000b)
From Proposed New Bond Issue (n)	750,000n		750,000n
From State Public Health Assistance Funds (s)	480,000s	160,000s	320,000s

*NOTE: \$ 1,960,500 proposed for expenditure after July 1, 1961:
(\$ 817,000 Annual Budget Funds; \$ 1,143,500, 1954 S. F.
Hospital Bond Funds)

<u>Laguna Honda Home, Total:</u>	<u>6,106,580</u>	<u>336,600</u>	<u>5,769,980</u>
From Annual Budget Funds	1,111,850	336,600	775,250
From Laguna Honda Home Bond Fund (b)	4,994,730b		4,994,730b
1. Bldgs. B & C, vacuum breaker installation on water lines	4,500	4,500	
2. Main incinerator replacement & new roof for laundry water tank	31,950	31,950	
3. New steel water tank to replace old wooden tank	46,200	46,200	
4. Ward A, staff quarters, deferred maintenance (plumbing, wiring, bldg. rehabilitation & renovation); Also: Bldgs. M & O., steam valve relocation	253,950	253,950	
5. Old Infirmary. Reconstruction, including provision for ambulatory wards to be moved from Bldgs. D & G.	1,377,000b		1,377,000b
6. Power plant modernization	521,500b		521,500b
7. Modernization, various bldgs. & facilities: Maintenance shop; electrical system; roads & parking areas; nurses call system; administrative office; Ward "A" staff quarters; Bldgs. D & G, elevators; dishwashing facilities; garbage disposal facilities & stand-pipe.	732,800b		732,800b
8. Bldgs. D & G., modernization, including conversion of ambulatory wards to hospital wards	760,480b		760,480b
9. New commissary facilities	400,000b		400,000b
10. Bldgs. M & O, alterations	196,250b		196,250b
11. Pharmacy renovation	10,000		10,000



CAPITAL IMPROVEMENT PROGRAM 1955-56 THROUGH 1960-61

PUBLIC HEALTH PROJECTS

- ✚ PROPOSED PROJECT 1955-56
- ✚ PROPOSED PROJECT 1956-61
- ✚ PROJECTS COMPLETED OR IN PROGRESS, 1953 TO 1955
- 19 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1955	1955-56	1956-61

(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

12. Modernization, various facilities: ambulatory clinic; library and projection booth; public address system; fire alarm system; perimeter fence	\$ 79,900 9,000 70,900b	\$ \$ \$	79,900 9,000 70,900b
13. Laundry Bldg. modernization	202,000b		202,000b
14. Garage Bldg. modernization	60,000b		60,000b
15. Bldgs. E & F, alterations & reconstruction	637,850 3,250 634,600b		637,850 3,250 634,600b
16. Modernization, various facilities: Shoe & Tailor Shop, Main Bldg. Diet Center Ward Kitchen L-200	39,200b		39,200b
17. Bldg. B, deferred maintenance (plumbing, wiring, bldg. rehabilitation & renovation)	414,000		414,000
18. Bldg. C, deferred maintenance (plumbing, wiring, bldg. rehabilitation & renovation)	339,000		339,000
<u>San Francisco Hospital, Total:</u>	<u>7,281,900*</u>	<u>1,235,500</u>	<u>4,085,900</u>
From Annual Budget Funds	1,976,400*	410,500	748,900
From 1954 San Francisco Hospital Bond Fund (b)	5,305,500b*	825,000b	3,337,000

*NOTE: \$ 1,960,500 proposed for expenditure after July 1, 1961
(\$ 817,000 Annual Budget Funds; \$ 1,143,500 1954 Hospital Bonds)

Rehabilitation of Hospital Facilities (Includes replacement of defective plumbing, steam lines, electric circuits; addition of elevators, fire stairways, intercommunicating passages; changes to meet fire protection requirements, modernization of ward areas, etc.):

19. Maternity Bldg., #80	606,500 200,000 406,500b	606,500 200,000 406,500b	
20. Service Bldg. #6, relocation of Social Service in Bldg. #1.	629,000 210,500 418,500b	629,000 210,500 418,500b	
21. Main Ward Bldg. #40 & Bldg. #5	1,028,850 172,600 856,250b		1,028,850 172,600 856,250b
22. Main Ward Bldg. #30	532,350 67,600 464,750b		532,350 67,600 464,750b
23. Main Ward Bldg. #20	909,350 67,100 842,250b		909,350 67,100 842,250b

PROPOSED PROGRAM (Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gos Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)			
24. Main Ward Bldg. # 10	\$ 782,350 72,600 709,750b	\$ 72,600 709,750b	\$ 782,350 72,600 709,750b
25. TB ward bldgs. #50, #60, #70	833,000 369,000 464,000b		833,000 369,000 464,000b
26. Isolation Ward #100,, #200, & #300 ward bldgs.	1,059,000* 334,000 725,000b		(1,059,000)* (334,000) (725,000b)
27. Psychiatric Ward Bldg. #90 & miscellaneous areas (Bldgs #6 & #90 & grounds)	901,500* 483,000 418,500b		(901,500)* (483,000) (418,500b)

*NOTE: Items 25 & 26 proposed for expenditure after July 1, 1961

<u>Emergency Hospitals:</u>	<u>187,500</u>	<u>187,500</u>	
From Annual Budget Funds	187,500	187,500	
28. Harbor Emergency Hospital, 88 Sacramento St., rehabilitation	7,500	7,500	
29. Alemany Emergency Hospital, 45 Onondaga Ave., remodeling	3,000	3,000	
30. Central Emergency Hospital, Civic Center, rehabilitation	22,000	22,000	
31. Park Emergency Hospital, Stanyan & Beulah Sts., new concrete structure to replace obsolete bldg.	155,000	155,000	

Location of this facility should be determined jointly by the staffs of the Departments of City Planning and Public Health. A study now under way by the staff of the Department of City Planning with the cooperation of the Department of Public Health will establish a plan for public health facilities, which upon adoption will become a section of the Master Plan of San Francisco.

<u>Community Health Centers:</u>	<u>720,000</u>	<u>240,000</u>	<u>480,000</u>
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Location of the following community health centers should be determined jointly by the staffs of the Departments of City Planning and Public Health. A study now under way by the staff of the Department of City Planning with the cooperation of the Department of Public Health will establish a plan for public health facilities, which upon adoption will become a section of the Master Plan of San Francisco.

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)			
From Annual Budget Funds	\$ 240,000	\$ 80,000	\$ 160,000
From State Public Health Assistance Funds (s)	480,000s	160,000s	320,000s
32. Westside Health Center, Sutter & Pierce Sts., to serve Western Addition Redevelopment Area	120,000 40,000 80,000s	120,000 40,000 80,000s	
33. South of Market Health Center, vicinity of 6th & Folsom Sts.	120,000 40,000 80,000s	120,000 40,000 80,000s	
34. Richmond Health Center, vicinity of 14th Ave. & Clement St.	120,000 40,000 80,000s		120,000 40,000 80,000s
35. Eureka-Noe Health Center, 18th & Sanchez Sts.	120,000 40,000 80,000s		120,000 40,000 80,000s
36. Marina Health Center, vicinity of Fillmore & Chestnut Sts.	120,000 40,000 80,000s		120,000 40,000 80,000s
37. Bay View Health Center, vicinity of 3rd & Paul Sts.	120,000 40,000 80,000s		120,000 40,000 80,000s
<u>Hassler Health Home:</u> (Tuberculosis Sanitarium for the City & County of San Francisco in San Mateo County, three miles west of Redwood City)	<u>795,500</u>	<u>45,500</u>	<u>750,000</u>
From Annual Budget Funds	45,500	45,500	
From Proposed New Bond Issue (n)	750,000n		750,000n
38. New steel water tank to replace wooden tank	20,000	20,000	
39. Moving laboratory & remodeling present space as offices	7,000	7,000	
40. Diesel generator plant for emergency service	18,500	18,500	
41. Construction of two new ward bldgs. to re- place existing structures in deteriorated condition	750,000n*		750,000n*

*NOTE: The Department of Public Health plans to apply for State & Federal hospital construction grants, which might reduce amounts needed from bond funds

STREET LIGHTING

BUREAU OF
LIGHT, HEAT & POWER

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54

AMOUNT

COMPLETION
DATE

PUBLIC UTILITIES COMMISSION
BUREAU OF LIGHT, HEAT AND POWER

Street Lighting Construction, Total:

\$ 96,088

1p. Valencia St., Market St. to Mission St.	15,283	July, 1953
2p. San Jose Ave., Randall St. to Monterey Blvd.	7,296	November, 1953
3p. San Jose Ave., Monterey Blvd. to Ocean Ave.	18,760	December, 1953
4p. Clay St., Arguello Blvd. to Scott St.	15,989	April, 1954
5p. Castro St., Divisadero St. to Duboce Ave.	2,494	April, 1954
6p. Precita Ave., Folsom St. to Army St.	12,446	June, 1954
7p. West Portal Ave., Ulloa St. to Sloat Blvd.	8,987	June, 1954
8p. 24th St., South Van Ness Ave. to San Bruno Ave.	14,833	June, 1954

CONSTRUCTION IN PROGRESS 1954-55

ESTIMATED
AMOUNT

COMPLETION
DATE

Street Lighting Construction, Total

\$ 134,506

Completed:

12,605

9p. Twin Peaks Blvd. Clayton St. to Clarendon Ave.	4,981	November, 1954
10p. Folsom St., 10th St. to 16th St.	7,624	December, 1954

To Be Completed:

131,901

11p. Ocean Ave., Junipero Serra Blvd. to 19th Ave.	2,270	February, 1955
12p. Oak St., Market St. to Divisadero St.	29,931	March, 1955
13p. Oak St., Divisadero St. to Stanyan St.	30,000	May, 1955
14p. Sunset Community Center - 37th, 39th, 40th, & 41st Aves., Ortega, Quintara, & Rivera Sts.	35,000	June, 1955
15p. Point Lobos Ave., 48th Ave. to Great Hwy.	20,500	August, 1955
16p. NW corner of Mason & O'Farrell Sts	2,100	August, 1955
17p. NE corner of Montgomery & Sutter Sts.	2,100	September, 1955

PROPOSED PROGRAM

(See Map)

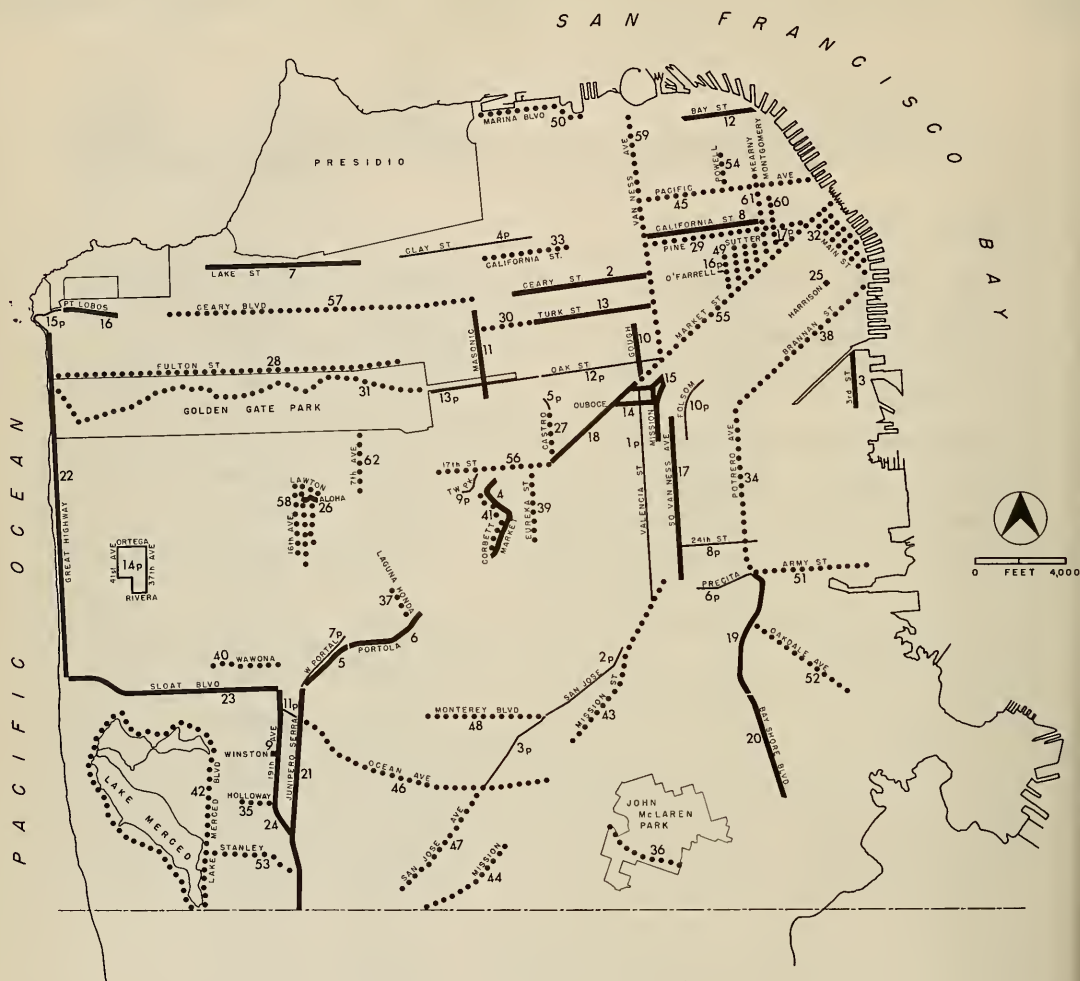
AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET as:

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1955	1955-56	PROGRAM 1956-61

(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

PUBLIC UTILITIES COMMISSION
BUREAU OF LIGHT, HEAT, AND POWER

<u>Street Lighting Construction, Total:</u>	<u>\$ 3,012,650</u>	<u>\$ 788,450</u>	<u>\$ 2,224,200</u>
From Annual Budget Funds	2,924,650	700,450	2,224,200
From Prior Years' Budgets (p)	88,000p	88,000p	
1. Miscellaneous construction & emergency replacement.	36,000	6,000	30,000
2. ^x Western Addition Project Area (new)	62,500p	62,500p	
3. ^{yz} 3rd St., Channel St. to Alameda St. (new)	25,500p	25,500p	
4. ^y Market St., 18th St. to Corbett Ave. (new)	25,750	25,750	
5. ^y Portola Dr., St. Francis Circle to Claremont Blvd. (new)	40,000	40,000	
6. ^y Portola Dr., Claremont Blvd. to Evelyn Way (new)	35,600	35,600	
7. ^y Lake St., 6th Ave. to 28th Ave. (new)	63,000	63,000	
8. California St., Kearny St. to Van Ness Ave. (new)	45,000	45,000	
9. 19th Ave. & Winston Dr. intersection (new)	3,000	3,000	
10. Gough St., Market St. to McAllister St. (new)	25,000	25,000	
11. Masonic Ave., Anza St. to Haight St. (new)	39,500	39,500	
12. Bay St., Columbus Ave. to The Embarcadero (new)	17,500	17,500	
13. Turk St., Van Ness Ave. to Divisadero St. (new)	40,500	40,500	
14. McCoppin St., Otis St. to Duboce Ave. (new)	25,000	25,000	
15. Mission St., South Van Ness Ave. to 16th St. (new)	18,900	18,900	
16. Point Lobos Ave., 41st Ave. to 48th Ave. (new)	22,500	22,500	
17. South Van Ness Ave., 14th St. to Army St. (new)	75,000	75,000	
18. Market St., Valencia St. to Castro St. (reconstruction)	40,700	40,700	
19. ^z Bayshore Blvd., Army St. to Augusta St. (reconstruction)	15,000	15,000	
20. ^z Bayshore Blvd., Augusta St. to Salinas Ave. (reconstruction)	12,000	12,000	
21. ^y Junipero Serra Blvd., Sloat Blvd. to County Line (reconstruction)	25,000	25,000	



CAPITAL IMPROVEMENT PROGRAM 1955-56 THROUGH 1960-61

STREET LIGHTING PROJECTS

- PROPOSED PROJECT 1955-56
 - PROPOSED PROJECT 1956-61
 - PROJECTS COMPLETED OR IN PROGRESS, 1953 TO 1955
- 20 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL PROPOSED	FIRST YEAR	FIVE SUBSEQUENT
n - Proposed Future Bond Issues	AFTER	PROGRAM	YEAR
p - Funds From Prior Year's Budgets	JUNE 30, 1955	1955-56	PROGRAM
S - Other Sources (Gas Tax, Federal & State Aid)			1956-61

(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

22. Great Hwy., Point Lobos Ave. to Sloat Blvd. (reconstruction)	\$ 48,500	\$ 48,500	\$
23. ² Sloat Blvd., 19th Ave. to Great Hwy. (reconstruction)	35,000	35,000	
24. ² 19th Ave., Sloat Blvd. to Junipero Serra Blvd. (new)	30,000	30,000	
25. Harrison St., Essex St. intersection (new)	5,000	5,000	
26. Golden Gate Heights - Aloha Ave. (new)	7,000	7,000	
27. ² Castro St., Market St. to Duboce Ave. (new)	25,500		25,500
28. ² Fulton St., Arguello Blvd. to Great Hwy. (new)	75,000		75,000
29. Pine St., Market St. to Van Ness Ave. (new)	74,400		74,400
30. Turk St., Divisadero St. to Masonic Ave. (new)	17,500		17,500
31. Golden Gate Park, Main Dr. (new)	120,000		120,000
32. Steuart, Spear, & Main Sts., Market St. to The Embarcadero (new)	48,500		48,500
33. California St., Fillmore St. to Presidio Ave. (new)	42,200		42,200
34. Potrero Ave., 10th St. to Army St. (reconstruction)	34,800		34,800
35. Holloway Ave., 19th Ave. to Tapia Dr. (reconstruction)	5,100		5,100
36. Gilligan Dr., Dublin St. to Hahn St. (new)	18,300		18,300

It is recommended that this project be coordinated with plans of the Recreation and Park Department for the development of John McLaren Park, which indicate relocation of Gilligan Drive.

37. Laguna Honda Blvd., Merced Ave., to Portola Dr. (new)	20,600		20,600
38. Brannan St., The Embarcadero to Division St. (new)	47,300		47,300
39. Eureka St., 17th St. to 23rd St. (new)	31,800		31,800
40. Wawona St., 19th Ave. to 28th Ave. (new)	13,600		13,600
41. Corbett Ave., Clayton St. to Portola Dr. (new)	21,100		21,100
42. Lake Merced Blvd. (encircling Lake Merced) (new)	134,800		134,800

PROPOSED PROGRAM (Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets

S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1955

FIRST
 YEAR
 PROGRAM
 1955-56

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1956-61

(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

43. Mission St., Army St. to Silver Ave. (new)	\$ 53,800	\$ 53,800
44. Mission St., Geneva Ave. to County Line (new)	50,500	50,500
45. Pacific Ave., The Embarcadero to Van Ness Ave. (new)	66,000	66,000
46. Ocean Ave., Mission St. to Junipero Serra Blvd. (new)	69,400	69,400
47. San Jose Ave., Ocean Ave. to Sickles Ave. (new)	58,700	58,700
48. Monterey Blvd., Bernal Ave. to Ridgewood Ave. (new)	34,700	34,700
49. Triangle District (downtown shopping district) (new)	235,000	235,000
50. Marina Blvd., Lyon St. to Laguna St. (new)	52,800	52,800
51. Army St., Potrero Ave. to 3rd St. (new)	41,000	41,000
52. Oakdale Ave., Bayshore Blvd. to 3rd St. (new)	37,200	37,200
53. Stanley Dr., Lake Merced Blvd. to Junipero Serra Blvd. (new)	32,500	32,500
54. Powell St., Broadway to Columbus Ave. (new)	10,800	10,800
55. Market St., "Path-of Gold" (new)	250,000	250,000
56. 17th St., Market St. to Stanyan St. (new)	40,000	40,000
57. Geary St., Masonic Ave. to 33rd Ave. (new)	137,000	137,000
58. Golden Gate Heights, Part II (new)	65,000	65,000
59. Van Ness Ave., Market St. to North Point St. (new)	128,500	128,500
60. Montgomery St., Columbus Ave. to Market St. (new)	30,000	30,000
61. Kearny St., Market St. to Broadway (new)	52,000	52,000
62. 7th Ave., Lincoln Wy. to Lawton St. (new)	18,800	18,800

NOTES: "x" Contingent upon construction program of the Redevelopment Agency

"y" Contingent upon construction program of the Department of Public Works

"z" Limited War Project, Disaster Corps Intra-City Route for Civil Defense Emergency Vehicles

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54

AMOUNT

COMPLETION
DATE

San Francisco Airport, Extension & Improvement, Total: \$ 7,776,351

1p. New airport passenger terminal building	6,768,971	June, 1954
2p. Service building	199,885	March, 1954
3p. Utilities extensions, new terminal area	227,239	November, 1953
4p. Road to fuel storage area	23,548	June, 1954
5p. Power supply, construction	266,057	May, 1954
6p. Runway 10-L, reconstruction	13,467	May, 1954
7p. Exterior signs for passenger terminal building	7,991	March, 1954
8p. Emergency power for passenger terminal building	13,325	May, 1954
9p. Supervision of construction	115,825	
10p. Studies & plans	105,175	
11p. Field maintenance equipment	30,000	
12p. Miscellaneous improvements	4,868	

CONSTRUCTION IN PROGRESS 1954-55

ESTIMATED
AMOUNTCOMPLETION
DATE

San Francisco Airport, Extension & Improvement, Total: \$ 4,674,624

13p. Stand-by power plant (Contract #136)	119,055	July, 1954
14p. Concourses, new passenger terminal (Contract #138)	1,374,489	October, 1954
15p. Air mail & cargo bldg. (Contract #145)	435,092	August, 1954
16p. Aprons, roads, lighting (Contract #151)	1,200,398	October, 1954
17p. Power supply, North Area (Contract #156)	90,000	September, 1955
18p. Roads & Utilities (Contract #158)	265,000	September, 1955
19p. Aircraft commode washer houses (Contract #160)	18,700	July, 1955
20p. Moving of tower control apparatus to new tower in new terminal building (Contract #161)	15,375	October, 1954
21p. Electric system, satellite tank area (Contract #166)	6,054	September, 1954
22p. Guards for baggage lifts (Contract #167)	4,830	August, 1954
23p. Landscaping (Contract #172)	16,555	January, 1955
24p. Curbs & related work (Contract #174)	4,400	January, 1955
25p. Reglazing of concourse windows (Contract #173)	9,500	April, 1955
26p. Sewage treatment plant for airport	384,250	December, 1955
27p. Removal of old tower, cargo bldg., & concourses	50,000	May, 1955
28p. Transmissometer cable	5,000	June, 1955
29p. Land purchase for future expansion at airport	500,000	June, 1955
30p. Miscellaneous	100,000	
31p. Contingencies	27,711	
32p. Studies & plans	28,215	
33p. Field maintenance equipment	20,000	

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds
n — Proposed Future Bond Issues
p — Funds From Prior Year's Budgets

S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1955

FIRST
YEAR
PROGRAM
1955-56

FIVE
SUBSEQUENT
YEAR
PROGRAM
1956-61

(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

Public Utilities Commission, San Francisco Airport, Total:

	\$ 600,000	\$ 600,000	\$
From Federal Aid (CAA grant) (s)	500,000s	500,000s	
From Revenues (r)	100,000r	100,000r	

1. Extension & improvement of San Francisco

Airport to meet requirements of an international express airport

Runway pavement reconstruction	200,000s&r	200,000s&r
Additional apron pavement & related drainage	150,000s&r	150,000s&r
Access & circulation roads & related drainage	150,000s&r	150,000s&r
Duplicate electric service for airport power supply	30,000s&r	30,000s&r
Communication duct system to permit connection to an alternate exchange in emergency	20,000s&r	20,000s&r
Acquisition of land & aviation rights in accordance with master plan, for landing field expansion & protection of approaches	50,000s&r	50,000s&r

SAN FRANCISCO'S NEW INTERNATIONAL AIRPORT

In August of 1954 the new passenger terminal building of San Francisco International Airport was opened to the public in a three-day celebration and air fete. Costing almost \$7,000,000 to construct, this modern attractively-designed structure is the center of improvements (concourse structures, utilities, roads, street lighting, parking areas) which together with the terminal, total over \$9,600,000 in cost. Since its establishment in 1928, over \$50,000,000 has been spent on San Francisco's airport. For the fiscal year 1955-56 it is estimated that the airport will earn \$2,500,000 in revenues.

During 1953-54, \$7,776,351 worth of construction was completed on the airport project, and during the current year \$4,674,624 will be completed or under way. Only \$600,000 is proposed for expenditure during the period 1955-56 through 1960-61.

Planning for future airport expansion, however, is going ahead, and specific improvement projects in addition to the \$600,000 in the Capital Improvement Program may be forthcoming when projects and estimates have taken more definite form. Two additional concourses (or unloading docks) at the terminal building, and two new 10,000 ft. runways are now on the drawing boards. The runways would accommodate new type turbo-prop transport planes which are expected to be in service in the future, and would have to be built in filled land now occupied by shallow bay water.

An "airport village" complete with high-class restaurant, cocktail lounge, coffee shop, gift, flower, barber and beauty shops, nurseries and a movie theater is growing up at the terminal as concessions are authorized. Also being considered are a small hotel, shopping center, and church. Income from these concessions is an important source of airport income, as is ground rent for airlines' maintenance buildings, cargo sheds, and hangers.

At present about two and one-half million passengers per year make use of the passenger terminal, which has a capacity for approximately five million passengers per year. About 9,000 persons are employed at the airport, or by airlines and related facilities, with an annual payroll of about \$50,000,000.

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54

AMOUNT

COMPLETION
DATEWater Department, Total:

\$ 4,879,800

Water Supply System, San Mateo & Alameda Counties

2,585,000

1p. Sunset Supply Line, Burlingame to Millbrae

1,142,000

April, 1954

2p. Sunset Supply Line, Millbrae to Baden

921,000

May, 1954

3p. Alameda Creek Siphon #2

510,000

December, 1953

4p. Dehydrator Building extension, Sunol, Alameda County

12,000

October, 1953

Water Distribution System in San Francisco

1,578,800

5p. Mt. Davidson Pump Station, equipment & mains

17,700

September, 1953

6p. Stanford Heights Reservoir, re-roofing

12,200

February, 1954

7p. Broadway, Columbus Ave. & Bay St., 30 in. steel main

167,700

December, 1953

8p. Lake Merced Pumps to 23rd Ave. & Sloat Blvd., 36 in. steel main

214,000

January, 1954

9p. Wilde Ave. Reservoir, re-roofing & fencing

4,000

April, 1954

10p. Bryant St. Yard, re-roofing bldgs.

5,000

April, 1954

11p. Lake Merced pumping station

1,158,200

November, 1953

Continuing Program

716,900

12p. Pipeline electrolysis protection

20,000

13p. Normal main extensions, installation of service mains & meters, & repaving street & sidewalk openings, various locations in San Francisco

696,900

CONSTRUCTION IN PROGRESS 1954-55

ESTIMATED
AMOUNTCOMPLETION
DATEWater Department, Total:

\$ 6,329,500

Water Supply System, San Mateo & Alameda Counties

4,645,000

14p. Sunset Supply Line & Crystal Springs 78 in. pipeline, Crystal Springs Reservoir to Hillsborough Bridge

571,000

December, 1954

15p. Niles-Irvington pipeline, replacement of trestle bents

19,000

September, 1954

16p. Dike, Bay Division pipeline right of way - Ravenswood

17,000

March, 1956

17p. Crystal Springs: cottage

17,000

February, 1955

18p. Sunset supply pipeline, San Andreas branch

596,000

November, 1955

19p. Pleasanton well supply, "C" line of wells

20,000

July, 1955

20p. Crystal Springs pipeline, bypass to replace Guadalupe trestle

720,000

November, 1955

21p. Crystal Springs aqueduct roof, repair of fire damage

7,000

December, 1954

22p. Hillsborough Tunnel, test drilling

6,000

October, 1954

23p. Sunset supply line, Hillsborough Tunnel

1,750,000

November, 1956

24p. Crystal Springs & Sunset supply pipelines, both ends of Hillsborough Tunnel

97,000

November, 1956

25p. Sunset supply line, 60 in. junction of 78 in. & 60 in. line to Burlingame

420,000

November, 1956

26p. San Andreas watershed, purchase of land

60,000

27p. Calaveras line, mortar line

165,000

July, 1955

28p. Power units for large valves

70,000

July, 1956

29p. Two fluoride plants

60,000

June, 1955

30p. Walnut orchard expansion

15,000

31p. Sunol, Alameda County, water system

35,000

PROPOSED PROGRAM

(Continued)

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET as:

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1955	1955-56	PROGRAM
			1956-61

(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

<u>San Francisco Water Department, Total:</u>	<u>\$ 37,996,500*</u>	<u>\$ 3,819,500</u>	<u>\$ 14,917,000</u>
From Prior Years' Budgets (p)	300,000p	300,000p	
From Water Department Revenues (s)	37,696,500s*	3,519,500s	14,917,000s

*NOTE: \$ 19,260,000 to be spent after 1961

<u>Water Supply System, Total:</u>	<u>23,265,000</u>	<u>405,000</u>	<u>6,100,000</u>
From Water Department Revenues (s)	23,265,000s*	405,000s	6,100,000s

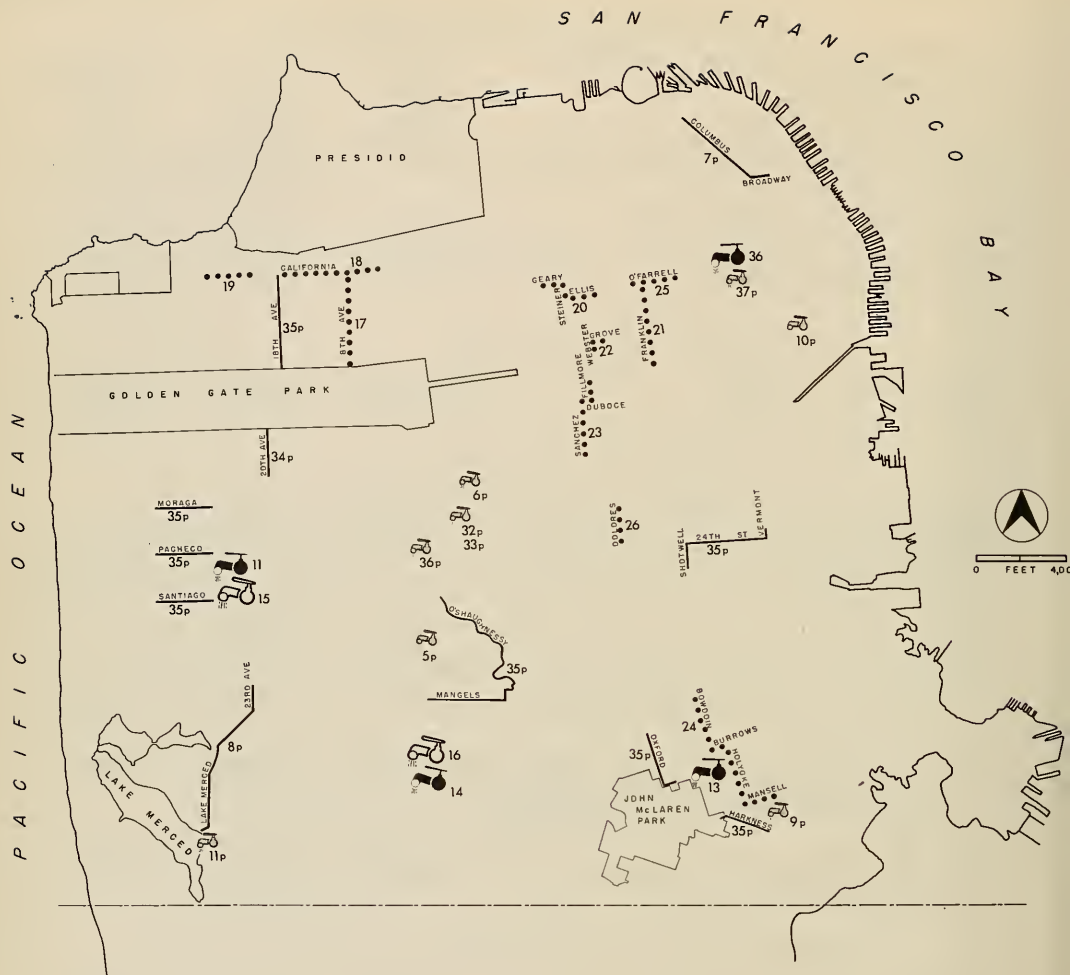
*NOTE: \$ 16,760,000 to be spent after 1961

1. Power units for large valves	25,000s	25,000s	
2. Bay Division 60 in. pipeline, centrilining & filling, Redwood City & Ravenswood, San Mateo County	70,000s	70,000s	
3. Pilarcitos Reservoir, San Mateo County, keeper's cottage	15,000s	15,000s	
4. Crystal Springs Golf Course Clubhouse, San Mateo County, replacement of structure destroyed by fire	45,000s	45,000s	
5. Crystal Springs Pipeline #3, tunnels between Crystal Springs Reservoir, San Mateo County, and University Mound Reservoir in San Francisco	1,500,000s	50,000s	1,450,000s
6. Crystal Springs Pipeline #3, 84,000 ft. of 60 in. steel pipe between Crystal Springs & University Mound Reservoirs	5,460,000s*	200,000s	2,000,000s

*NOTE: \$3,260,000 proposed for after 1961

7. Crystal Springs - San Andreas pumps & force main	350,000s		350,000s
8. Crystal Springs Aqueduct, between Crystal Springs & San Andreas Reservoirs	1,500,000s		1,500,000s
9. Upper Crystal Springs Dam, new outlet to increase flow capacity	300,000s		300,000s
10. Bay Division Pipeline #4, Irvington Portal to Pulgas Tunnel around the southern end of San Francisco Bay for additional capacity in bringing in Hetch Hetchy water	14,000,000s**		500,000s

**NOTE: \$ 13,500,000 proposed for after 1961



CAPITAL IMPROVEMENT PROGRAM 1955-56 THROUGH 1960-61

WATER DEPARTMENT PROJECTS



PROPOSED PROJECT 1955-56



PROPOSED PROJECT 1956-61



PROJECTS COMPLETED OR IN PROGRESS, 1953 TO 1955

16 LINE NUMBER

PROPOSED PROGRAM

(Continued)

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
PROPOSEDAFTER
JUNE 30, 1955FIRST
YEAR
PROGRAM
1955-56FIVE
SUBSEQUENT
YEAR
PROGRAM
1956-61

(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

Water Distribution System In San Francisco, Total: \$ 11,091,500* \$ 2,700,000 \$ 5,891,500

From Water Department Revenues (s) 11,091,500*s 2,700,000s 5,891,500s

*NOTE: \$ 2,500,000 proposed for after 1961

- | | | |
|--|------------|------------|
| 11. Sunset Reservoir, south basin, earthwork | 900,000s | 900,000s |
| 12. Western Addition redevelopment area, relocation & replacement of mains | 500,000s | 500,000s |
| 13. University Mound Reservoir site, corporation yard to replace inadequate yard on Bryant St. | 1,000,000s | 1,000,000s |

As previously reported (See Capital Improvement Program, January 1950, when same project was submitted):

"This project, as submitted, is not in conformity with the master plan. Present facilities which this project would replace are inadequate. However, the proposed use is industrial in character, but the proposed location is in a residential community. Access to the site is available only via fully developed residential streets; industrial traffic and industrial uses would not be in harmony with the surrounding development. It is recommended that a new site be acquired in the industrial area of the city. The Department of City Planning offers its full aid in an endeavor to properly locate this project so that it will be in conformity with the master plan."

NOTE: A public hearing was held on February 10, 1955 by the City Planning Commission as to whether or not the Master Plan should be amended to change the designated land use of the city-owned land in the University Mound Reservoir area to include such industrial type uses as the proposed corporation yard. The proposal was disapproved by the City Planning Commission.

- | | | |
|---|------------|------------|
| 14. Balboa Reservoir, Ocean, Phelan, Plymouth, & Judson Aves., earthwork, north and south basin | 300,000s | 300,000s |
| 15. Sunset Reservoir, south basin, lining & roof | 3,000,000s | 3,000,000s |
| 16. Balboa Reservoir, north basin, lining & roof | 2,500,000s | 2,500,000s |
| 17. 8th Ave., Fulton St. to California St., 12 in. feeder main | 40,500s | 40,500s |
| 18. California St., 4th Ave. to 18th Ave., 12 in. feeder main | 41,000s | 41,000s |
| 19. California St., 23rd Ave. to 29th Ave., 12 in. feeder main | 18,000s | 18,000s |

PROPOSED PROGRAM

(Continued)

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

s - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1955FIRST
YEAR
PROGRAM
1955-56FIVE
SUBSEQUENT
YEAR
PROGRAM
1956-61

(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

20. Ellis & Buchanan Sts. to Geary & Scott Sts., 12 in. feeder main	36,000s		36,000s
21. Franklin St., Market St. to Ellis St., 16 in. feeder main	64,500s		64,500s
22. Webster & Hayes Sts. to Grove & Buchanan Sts., 12 in. feeder main	9,000s		9,000s
23. Sanchez & 17th Sts. to Fillmore & Haight Sts., 16 in. feeder main	68,000s		68,000s
24. Bowdoin St. & Alemany Blvd. to Girard & Mansell Sts., 16 in. feeder main	67,500s		67,500s
25. O'Farrell St., Octavia St. to Larkin St., 12 in. feeder main	27,500s		27,500s
26. Dolores St., 21st St. to 24th St., 12 in. feeder main	19,500s		19,500s
<u>Continuing Program, Total:</u>	<u>3,640,000</u>	<u>615,000</u>	<u>3,025,000</u>
From Water Department Revenues (s)	3,640,000s	615,000s	3,025,000s
27. Main extensions, various locations in San Francisco	600,000s	100,000s	500,000s
28. Installation of services & meters, various locations, mainly in San Francisco	1,200,000s	200,000s	1,000,000s
29. Renewal & abandonment of services, various locations, mainly in San Francisco	180,000s	30,000s	150,000s
30. Relocation & realignment of mains, various locations in San Francisco	120,000s	20,000s	100,000s
31. Relocation & realignment of services, various locations in San Francisco	90,000s	15,000s	75,000s
32. Installation of gate valves in existing mains, various locations in San Francisco	60,000s	10,000s	50,000s
33. Minor reconstruction & replacements through- out the system in San Francisco, San Mateo, Alameda, & Santa Clara Counties	600,000s	100,000s	500,000s
34. Minor additions & betterments throughout the system in the four counties	600,000s	100,000s	500,000s
35. Cathodic electrolysis erosion protection throughout the system in four counties	120,000s	20,000s	100,000s
36. Water Dept. Bldg., 425 Mason St., repairs & improvements	70,000s	20,000s	50,000s

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54

AMOUNT

COMPLETION
DATE

<u>Hetch Hetchy Water Supply System, Total:</u>	<u>\$ 2,017,069</u>	
1p. Cherry River Project:	1,617,000	
Diversion tunnel	739,000	March, 1954
Clearing, stripping, & grouting of dam site	853,000	June, 1954
Temporary duplex cottages	25,000	January, 1954
2p. Equipment shed, South Fork Maintenance Yard (Contract #254)	15,489	October, 1953
3p. Moccasin Camp power distribution system (Contract #249)	17,800	October, 1953
4p. State fish hatchery, Moccasin, 2300-V metering equipment	3,000	January, 1954
5p. Moccasin Power House, control room, lighting & acoustical treatment (Contract #261)	6,240	January, 1954
6p. San Joaquin Pipe Line #1, Coffee Rd. to San Joaquin River, relining (Contract #260)	351,300	February, 1954
7p. Miscellaneous improvements to Moccasin Warehouse, Rock River Line Plant Grounds, 2-inch & 3-inch water lines, etc.	6,240	May, 1954

CONSTRUCTION IN PROGRESS 1954-55

ESTIMATED
AMOUNTCOMPLETION
DATE

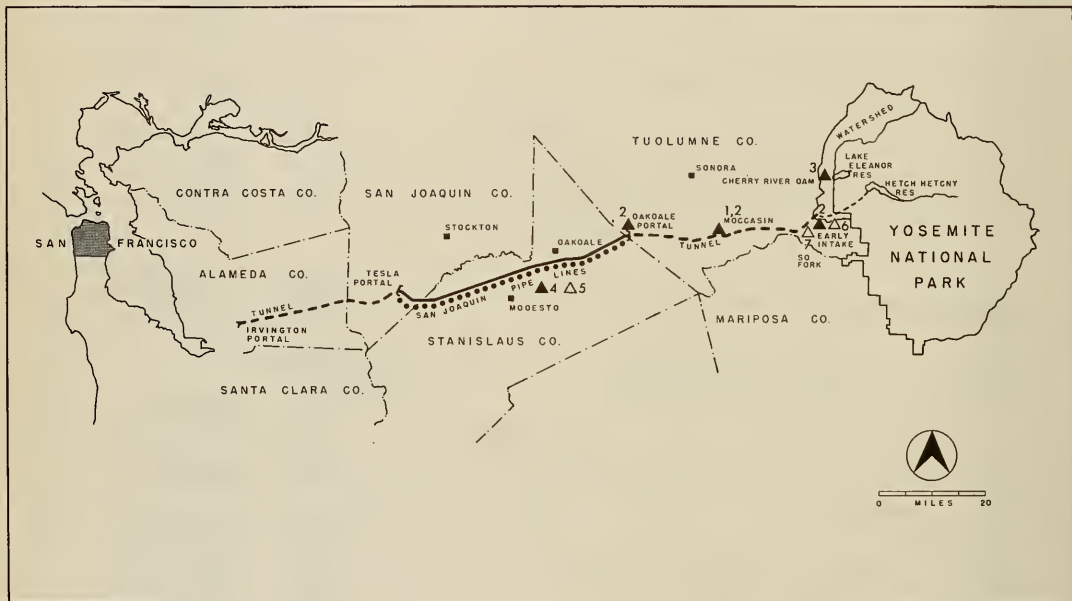
<u>Hetch Hetchy Water Supply System, Total:</u>	<u>\$ 10,469,657</u>	
8p. Moccasin, machine shop	35,000	Fall, 1955
9p. Cherry Diversion Dam, two water level indicating systems	4,700	Summer, 1955
10p. Moccasin domestic water supply, extension	3,700	Fall, 1955
11p. Moccasin powerhouse, reconstruction of penstock anchors	162,000	Summer, 1955
12p. Pole line conductors	54,000	Fall, 1955
13p. Moccasin, transformer bank #8 (Contract #264)	11,861	January, 1955
14p. Early Intake, two employees' cottages	37,500	Spring, 1955
15p. Moccasin, equipment shed	4,000	Fall, 1955
16p. Mather substation (Contract #262)	10,569	September, 1954
17p. Moccasin, roofs of cottages #20 through #31 (Contract #273)	8,660	March, 1955
18p. Moccasin, rewiring cottages #1 through #6	5,300	Fall, 1955
19p. Moccasin powerhouse, oil rings for main bearings, four generating units	9,000	Spring, 1955
20p. Intake Diversion Dam, spillway repairs	8,800	Fall, 1955
21p. Red Mountain Bar, pump	5,800	Summer, 1955
22p. Mocho Shaft, Coast Range Tunnel, access road	3,900	Fall, 1955
23p. Moccasin powerhouse, repairs to buckets on turbines	15,000	Spring, 1955
24p. O'Shaughnessy Dam, rehabilitation of guard gate operating equipment	8,000	Spring, 1955
25p. Moccasin, six cottages	60,000	Spring, 1955
26p. Moccasin & O'Shaughnessy Dam, electric space heaters	3,350	June, 1955
27p. Moccasin Upper Dam, debris deflector	4,500	Fall, 1955
28p. Moccasin, streets, sidewalks, sewers, electrical utilities, water lines etc., for six new cottages	6,000	Spring, 1955
29p. So. Fork Maintenance Yard, chain link fence	2,800	December, 1954
30p. San Joaquin pipe line #1, Cashmen Creek to Coffee Rd., relining	325,000	December, 1954

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1954-55

ESTIMATED
AMOUNTCOMPLETION
DATE

31p. Cherry River Project	\$ 9,670,000	
Control valves	370,000	March, 1955
Construction of dam embankment	7,800,000	December, 1955
Spillway & outlet works	1,000,000	April, 1956
Clearing of reservoir area	500,000	April, 1956
32p. Miscellaneous improvements	10,217	



CAPITAL IMPROVEMENT PROGRAM 1955-56 THROUGH 1956-61

PROPOSED HETCH HETCHY PROJECTS

- EXISTING TUNNEL SECTIONS
- ●——— ▲ PROPOSED PROJECT 1955-56
- △ PROPOSED PROJECT 1956-61
- 4 LINE NUMBER IN PROPOSED PROGRAM

PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets

S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
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(All projects proposed for next fiscal year, 1955-1956, are in conformity with the Master Plan, except as noted.)

Hetch Hetchy Water Supply, Total:

\$ 110,511,570* \$ 1,378,476 \$ 69,133,094

From Approved Bonds (b)	178,917b	178,917b	
From Proposed New Bond Issue (n)	107,600,000n*		67,600,000n
From Federal Aid (s)	903,619s	903,619s	
From Revenues (r)	1,829,034r	295,940r	1,533,094r

*NOTE: Includes \$40,000,000 proposed for after 1961

1. Miscellaneous additions & betterments, Moccasin & McGill Meadow, including additional classroom, Moccasin Elementary School	14,730r	14,730r	
2. Miscellaneous reconstruction & replacement, Moccasin, Early Intake & Oakdale	21,210r	21,210r	
3. Cherry River Project, 2600 ft. earth & rock dam, 320 ft. high with power facilities, and 36,000 ft. lined diversion tunnels, Tuolumne County (to provide additional water capacity for growth of San Francisco and the Peninsula)	22,405,630 178,917b 20,000,000n 903,619s 1,323,094r	1,082,536 178,917b 903,619s	21,323,094 20,000,000n 1,323,094r
4. San Joaquin Pipe Line #1, 47.3 miles of cement mortar relining, Oakdale to Tesla Portal	260,000r	260,000r	
5. San Joaquin Pipe Line #3; new line paralleling #1 & #2 (to increase Hetch Hetchy Aqueduct capacity). From Oakdale to Tesla Portal	17,500,000n		17,500,000n
6. Early Intake Powerhouse #2. Diversion dam, pressure tunnel, penstock & power house at Early Intake, Tuolumne County	30,100,000n		30,100,000n
7. South Fork Aqueduct Crossing, Tuolumne River, reconstruction & relocation of aqueduct pipe	210,000r		210,000r
8. Coast Range South Tunnel, 10.5 ft. diameter, 29.1 miles long, from Tesla Portal near Tracy to Irvington Portal (to increase capacity of Hetch Hetchy Aqueduct)	40,000,000n*		

*NOTE: Includes \$40,000,000 proposed for after 1961

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54		AMOUNT	COMPLETION DATE
<u>Improvements to the Municipal Railway, Total:</u>		<u>\$ 261,059</u>	
<u>Buildings & Structures:</u>		<u>879</u>	
1p. Ocean Garage bus washer, wall extension		879	May, 1954
<u>Overhead & Underground Construction:</u>		<u>81,660</u>	
2p. Potrero Ave., reconstruction of underground duct & feeders		2,030	September, 1953
3p. # 5 McAllister & # 21 Hayes lines, rearrangement of trolley overhead for one-way sts.		67,923	September, 1953
4p. Folsom St., 14th St. to 16th St., relocation of trolley poles		11,707	November, 1953
<u>Track Removal & Track Reconstruction:</u>		<u>178,520</u>	
5p. Market St., reconstruction of tracks		105,487	
6p. Powell, Washington & Jackson St. Loop, cable track reconstruction		73,033	
CONSTRUCTION IN PROGRESS 1954-55		ESTIMATED AMOUNT	COMPLETION DATE
<u>Improvements to the Municipal Railway, Total:</u>		<u>\$ 477,574</u>	
<u>Buildings & Structures:</u>		<u>142,598</u>	
7p. 24th & Utah Sts., rehabilitation of shops		142,598	February, 1955
<u>Overhead & Underground Construction:</u>		<u>114,150</u>	
8p. San Jose & Ocean Aves., rearrangement of trolley overhead to conform to track changes		1,950	August, 1954
9p. 5th & 6th Sts., pole changes & duct line required by freeway construction		7,000	January, 1955
10p. 13th St. freeway ramp, rearrangement of trolley overhead		11,000	February, 1955
11p. #33 Ashbury Line, rearrangement of trolley overhead to conform to one-way st.		94,200	August, 1955
<u>Track Removal & Reconstruction, Total:</u>		<u>220,826</u>	
12p. San Jose & Ocean Aves., reconstruction curves		18,076	August, 1954
13p. Track & cable changes for unified cable car systems		202,750	September, 1955

PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL PROPOSED	FIRST YEAR	FIVE SUBSEQUENT YEAR
n - Proposed Future Bond Issues	AFTER	PROGRAM	PROGRAM
p - Funds From Prior Year's Budgets	JUNE 30, 1955	1955 - 56	1956 - 61
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

<u>Improvements to the Municipal Railway, Total:</u>	<u>\$ 8,277,620*</u>	<u>\$ 673,070</u>	<u>\$ 4,310,750</u>
From Annual Budget Funds	498,070	498,070	
From Proposed New Bond Issue (n)	7,604,550n*		4,310,750n
From Sale of Surplus Property (s)	175,000s	175,000s	

*NOTE: Includes \$3,293,800 of proposed new bond funds
to be spent after 1961

<u>Buildings & Structures, Total:</u>	<u>3,906,500**</u>	<u>400,000</u>	<u>739,000</u>
From Annual Budget Funds	225,000	225,000	
From Proposed New Bond Issue (n)	3,506,500n**		739,000n
From Sale of Surplus Property (s)	175,000s	175,000s	

**NOTE: Includes \$ 2,767,500 of proposed new bond funds
to be spent after 1961

1. Washington St. - Mason St. cable car facility, rehabilitate car house	250,000a&s	250,000a&s	
2. Washington St. - Mason St. cable car facility, renew power plant	150,000a&s	150,000a&s	

New Substations

3. 24th & Castro Sts.	157,000n	157,000n
4. Hyde & Sacramento Sts.	260,000n	260,000n
5. Ocean & Phelan Aves.	165,000n	165,000n
6. 25th & Mission Sts.	157,000n	157,000n
7. East Portal, Twin Peaks Tunnel	260,000n	(260,000)*
8. Geary Blvd. & Presidio Ave.	260,000n	(260,000)*
9. 8th Ave. & Geary Blvd.	260,000n	(260,000)*
10. Duboce Ave. & Market St.	267,500n	(267,500)*
11. Potrero Carhouse	267,500n	(267,500)*
12. Fillmore & Hayes Sts.	375,000n	(375,000)*
13. Webster & Geary Sts.	267,500n	(267,500)*
14. Elkhorn shops, Ocean & San Jose Aves., rebuild- ing	550,000n	(550,000)*
15. Geneva carhouse, Geneva & San Jose Avenues., rehabilitation	260,000n	(260,000)*

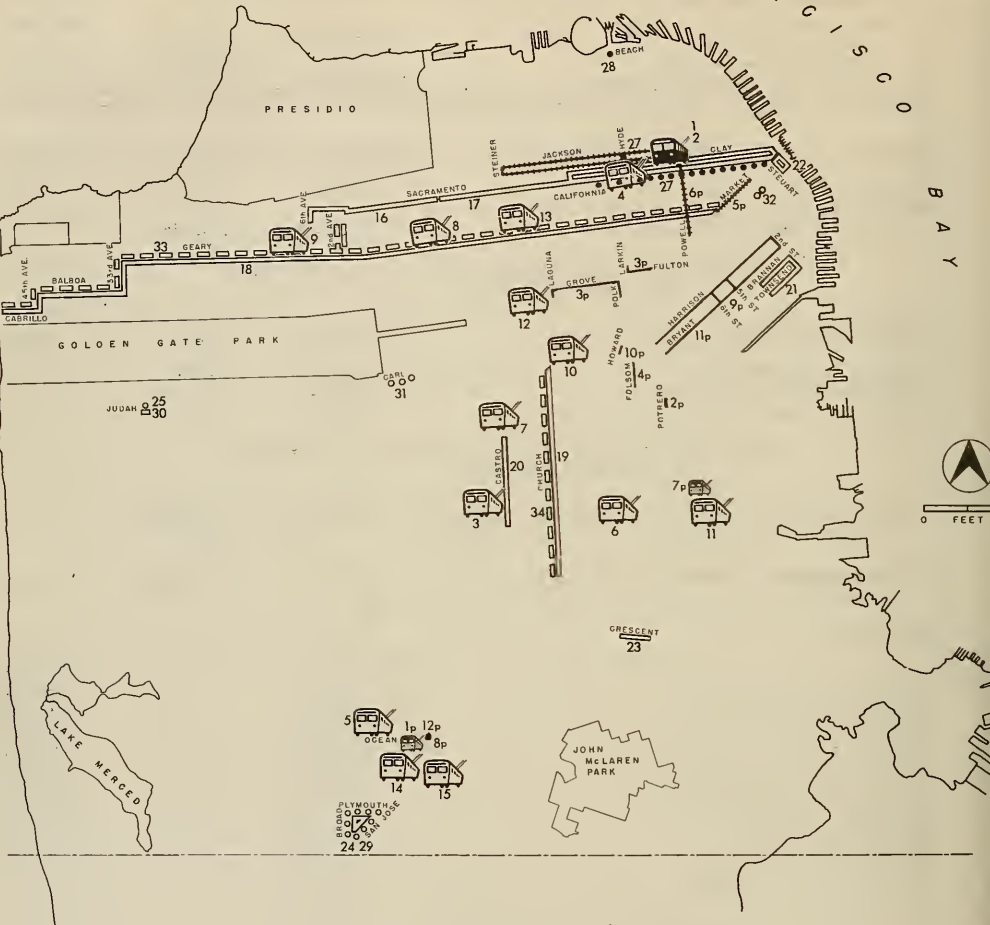
*NOTE: Project to be financed after 1961

<u>Overhead & Underground Construction, Total:</u>	<u>3,093,200*</u>	<u>2,566,900</u>
From Proposed New Bond Issue (n)	3,093,200n*	2,566,900n
16. #3 Jackson trolley coach line, extension	426,800n	426,800n
17. Conversion of #55 Sacramento motor coach line to trolley coach	752,600n	752,600n
18. Conversion of "B" & "C" Geary street car lines to trolley coach	390,600n	390,600n
19. Conversion of "J" Church street car line to trolley coach	208,500n	206,500n

SAN FRANCISCO

BAY

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CAPITAL IMPROVEMENT PROGRAM 1955-56 THROUGH 1960-61





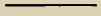




MUNICIPAL RAILWAY PROJECTS

PROPOSED PROJECT 1955-56

PROPOSED PROJECT 1956-61

PROJECTS COMPLETED OR IN PROGRESS, 1953 TO 1955

LINE NUMBER

BUILDINGS AND STRUCTURES	OVERHEAD AND UNDERGROUND CONSTRUCTION	TRACK REMOVAL	TRACK RECONSTRUCTION
  	 		  

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET as:

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

s - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
PROPOSEDAFTER
JUNE 30, 1955FIRST
YEAR
PROGRAM
1955-56FIVE
SUBSEQUENT
YEAR
PROGRAM
1956-61

(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

20. #8 Castro trolley coach line, extension	\$ 176,700n	\$	\$ 176,700n
21. #30 Stockton trolley coach line, 3rd, 2nd, Townsend, & 4th Sts., rerouting for one- way sts.	97,500n		97,500n
22. Ferry trolley coach loop relocation	168,200n		168,200n
23. #9 Richland St. trolley coach line, extension to Farmer's Market	160,000n		160,000n
24. "M" Ocean View street car line, trolley overhead for turn around loop	33,900n		33,900n
25. "N" Judah street car line, trolley over- head for switchback	5,500n		5,500n
26. New feeder connections for substations	672,900n*		146,600n

*NOTE: Includes \$526,300 to be spent after 1961

Track Removals & Reconstruction, Total:	1,277,920	273,070	1,004,850
From Annual Budget Funds	273,070	273,070	
From Proposed New Bond Issue (n)	1,004,850n		1,004,850n
27. Cable car slot changes for unified system	164,000	164,000	
28. Hyde & Beach Sts., new turn table	109,070	109,070	
29. "M" Ocean View street car line, turn around loop	95,000n		95,000n
30. "N" Judah street car line, switchback	34,550n		34,550n
31. "N" Judah street car line, reconstruction of tracks, Carl St. to tunnel	60,000n		60,000n
32. East Bay Terminal, channelization of ramp for trolley coach operation	20,000n		20,000n
33. Geary St. & 2nd Ave., removal of "B" & "C" street car line tracks	640,300n		640,300n
34. Church St., removal of "J" street car line tracks	155,000n		155,000n

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54	AMOUNT	COMPLETION DATE
<u>School Construction Program, Total</u>	<u>\$ 10,491,682</u>	
1p. Twin Peaks Elementary, Corbett Ave.	495,747	August, 1953
2p. Bret Harte Elementary, Gilman & Griffith Sts.	1,360,191	September, 1953
3p. Patrick Henry Elementary, Vermont & 18th Sts.	808,250	September, 1953
4p. Lakeshore Elementary, Middlefield Rd. & Eucalyptus Dr.	876,413	October, 1953
5p. Douglas Elementary, 19th & Collingwood Sts.	550,367	October, 1953
6p. McLaren Elementary, Sunnysdale Ave.	1,346,785	January, 1954
7p. City College Library & Classroom, Phelan & Ocean Aves.	2,580,400	April, 1954
8p. Benjamin Franklin Junior High, Scott & Geary Sts.	981,360	May, 1954
9p. San Miguel Elementary, Delano & Seneca Aves.	822,143	May, 1954
10p. Burnett Elementary, Newcomb & Lane Sts.	670,026	June, 1954
<u>CONSTRUCTION IN PROGRESS 1954-55</u>	<u>ESTIMATED AMOUNT</u>	<u>COMPLETION DATE</u>
<u>School Construction Program, Total:</u>	<u>19,449,375</u>	
<u>Completed:</u>	<u>4,270,277</u>	
11p. Giannini Junior High, Pacheco St. & 39th Ave.	3,137,112	August, 1954
12p. Mark Twain Elementary, Pacheco St. & 41st Ave.	796,765	August, 1954
13p. Bessie Carmichael Elementary, Columbia Park	336,400	October, 1954
<u>To Be Completed:</u>	<u>15,179,098</u>	
14p. Jedediah Smith Elementary, Southridge & Kiska Rds.	1,002,330	February, 1955
15p. Starr King Elementary, 25th & Carolina Sts.	679,645	February, 1955
16p. Hillcrest Elementary Addition, Silver & Cambridge	118,000	June, 1955
17p. City College Cafeteria, Phelan & Ocean Aves.	733,505	August, 1955
18p. Fremont Elementary, Silver & Thomas Aves.	1,009,618	August, 1955
19p. McLaren Elementary Addition, Sunnysdale Ave.	300,000	September, 1955
20p. Herbert Hoover Junior High, 14th Ave. & Santiago St.	3,258,000	February, 1956
21p. Frederic Burk Elementary, Font Blvd. & Tapia Wy.	1,150,000	February, 1956
22p. Sir Francis Drake Elementary, Harbor & Middlepoint Rds.	1,000,000	September, 1956
23p. Commodore Stockton Elementary, Clay & Stockton Sts.	573,000	September, 1956
24p. Luther Burbank Junior High, Persia Ave. & LaGrande St.	3,200,000	February, 1957
25p. Silver Avenue Junior High, Silver Ave. & Thomas St.	2,155,000	July, 1957

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)			
<u>TOTAL, SCHOOL CONSTRUCTION PROGRAM:</u>	<u>\$ 1,515,000</u>		<u>\$ 1,515,000</u>
Proposed Future Bond Issues (n)	1,315,000n		1,315,000n
Other sources (s)	200,000s		200,000s
1. Raphael Weill Elementary Addition O'Farrell & Buchanan Sts.	380,000 280,000n 100,000s		380,000 280,000n 100,000s
2. Diamond Heights Elementary, Diamond Heights	1,135,000 1,035,000n 100,000s		1,135,000 1,035,000n 100,000s

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54

AMOUNT
COMPLETION
DATEParking Authority of the City and County of San
Francisco. Off Street Parking Facilities, Total:

\$ 3,048,500

1p. Mission-Bartlett Parking Plaza, 200 to 250 car capacity; lot on west side of Bartlett St. between 21st & 22nd Sts.	501,500	July, 1953
2p. Commerce Playfield Parking Lot, 350 car capacity; Van Ness Ave., Franklin, Grove & Hayes Sts.	31,000	December, 1953
3p. St. Mary's Square Underground Garage, 828 car capacity, between Grant Ave., Kearny, Pine & California Sts.	2,516,000	May, 1954

CONSTRUCTION IN PROGRESS 1954-55

ESTIMATED
AMOUNT
COMPLETION
DATEOff-Street Parking Facilities, Total:

\$ 5,050,650*

From 1947 Off-Street Parking Bonds (b)	3,514,150
Private financing by lessee (s)	1,536,500s
4p. 5th and Howard Parking Plaza, 300 parking stalls, NE corner 5th & Howard Sts.	495,000* 471,500b 23,500s
5p. Minnatoma Parking Plaza, 500 stalls, interior block bounded by Minna, Natoma, 3rd & 4th Sts.	1,250,500b*
6p. Ellis-O'Farrell Garage, 900 stalls, multi-story ramp garage on lot fronting on O'Farrell and Ellis Sts, between Powell & Stockton Sts.	3,263,000* 1,750,000b 1,513,000s
7p. Lakeside Village Parking Lots: (1) NW corner of Junipero Serra Blvd. & Ocean Ave., 28 stalls; (2) SE corner of 19th Ave. & Ocean Ave., 21 stalls	32,150b* 1,260,500b*

*NOTE: These projects are in a "ready-to-go" status as far as financing and approvals are concerned. Scheduled commencement is dependent upon a ruling of the Supreme Court of the State of California on litigation now before the Court in which use of eminent domain and other procedures vital to the parking program are challenged in connection with their use for the purpose of providing off-street parking facilities.

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955-56	FIVE SUBSEQUENT YEAR PROGRAM 1956-61
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

PARKING AUTHORITY OF SAN FRANCISCO	\$ 16,498,000	\$ 16,498,000
From Proposed New Bond Issue (n)	16,498,000n*	16,498,000n

*NOTE: Parking Authority proposes to finance bond interest and redemption from revenues from completed off-street parking facilities, and it is hoped that parking meter revenues might also be used to finance these new off-street facilities (assuming appropriate ordinance may be passed by the Board of Supervisors). The issuance of revenue bonds instead of general obligation bonds, may also be considered by the Authority.

Some of the estimated construction cost of these garages may be borne by lessees through individual arrangements.

The projects are designed to be self-supporting and not tax-financed.

1. Sutter-Stockton Garage. Multi-storied ramp garage with 1400 parking stalls to cover about 2/3rds of block bounded by Sutter, Stockton, Bush Sts. and Grant Ave. (to include present Public Welfare Building site).	\$ 5,095,000n	\$ 5,095,000n
2. 5th & Mission Garage. Ramp garage with 830 parking stalls on S.E. corner of 5th & Mission Sts.	2,085,000n	2,085,000n
3. Jones-Golden Gate Garage. Ramp garage, 570 stalls, NW corner of Jones St. & Golden Gate Ave.	1,375,000n	1,375,000n
4. Market-Mission Garage. Ramp Garage with 1270 parking stalls, between Mission, Market, 3rd & 4th Sts., with pedestrian access to Market St. opposite Grant Ave.	4,179,000n	4,179,000n
5. Civic Center Plaza Garage. Underground ramp garage with approximately 1,000 parking stalls to be constructed under northerly half of Civic Center Plaza	3,764,000n*	3,764,000n

This project should be related to a plan for overall development and expansion of the Civic Center.

*NOTE: Parking Authority recommends that this facility be constructed at the same time as the proposed Exhibit Hall planned for the southerly half of the Civic Center Plaza, with design allowing use of Exhibit Hall for overflow parking upon occasion, and allowing easy conversion of the Exhibit Hall into an annex to the Civic Center Plaza Garage in case a new Convention Hall were later built at another location.

REDEVELOPMENT AGENCY OF THE CITY AND COUNTY OF SAN FRANCISCO

The Current Redevelopment Program:

Commencement of land acquisition is now expected early in 1955 for the Western Addition (Geary Rebuilding Area) Redevelopment Project and the Diamond Heights Redevelopment Project. The upholding of the constitutionality of the California Community Redevelopment Law by the Appellate Court of the State of California and the Supreme Court of the United States has removed the last barrier to the action phase of San Francisco's redevelopment program.

Final project plans for both projects are now being reviewed by the Division of Slum Clearance and Urban Redevelopment of the U. S. Housing and Home Finance Agency. When approved, they will be given final review by the City Planning Commission and submitted to the Board of Supervisors for final adoption.

Western Addition (Geary Rebuilding Area) Project:

More than 2,000 substandard dwelling units will be eliminated in this 20-block project. Land will be bought and cleared by the Redevelopment Agency at an estimated cost of \$14,597,000, and sold to private builders and investors, with sale proceeds expected to be \$10,000,000. A Federal capital grant of \$7,250,000 will cover the loss on land transactions. Medium and high density residential construction will be erected on the cleared land in accordance with the project plan and restrictions established by the Agency. It is expected that the 2800 new dwelling units will cost in the neighborhood of \$30,000,000. The city's contribution to the project will be in the neighborhood of \$3,800,000 and will consist of "non-cash grants-in-aid" credits for construction of public facilities for the project, such as schools, recreation centers, firehouses, sewers, streets, street lighting, water pipes, and the like.

Diamond Heights Project:

Consisting of 325 acres of predominantly open land southwest of Twin Peaks near the geographic center of the city, development of the Diamond Heights Project Area has been arrested by a gridiron street pattern unsuited to the steep terrain. The redevelopment plan provides for new streets and building sites that fit the contours and allow full use of hill-side view lots. Private capital will build 2,300 new dwelling units and a shopping center costing a total of \$30,000,000, and increasing annual tax revenue by \$400,000. Resale of land will pay \$5,864,000 of the Federal loan estimated at \$6,286,507, and a Federal capital grant of \$422,507 will cover the balance. The City's contribution will include new parks, school, library, and firehouse. When completed this project will be one of the city's best-designed and most attractive residential districts.

South of Market Redevelopment Area:

Predominantly industrial in character, this 19-block area, bounded roughly by Mission, Brannan, 2nd, and 9th Streets has pockets of blighted housing (mostly fronting on alleys) whose proximity to industrial plants reduces the possibility of their ever being made suitable for good family living. Present studies propose replacement of substandard housing by new industrial plants. In case there is insufficient demolition of substandard housing for this area to qualify for a Federal loan or grant, local financing might be made use of. A recent amendment to the California Community Redevelopment Law allows the use of increased tax revenues derived from assessments on project improvements to help retire the cost of the redevelopment project.

CITY'S CONTRIBUTIONS TO WESTERN ADDITION AND DIAMOND HEIGHTS
REDEVELOPMENT PROJECTS (NON-CASH GRANTS-IN-AID)
and
Other Capital Improvement Projects Related to these two Projects

DEPARTMENT	PROJECT	PROPOSED	TOTAL COST	CAPITAL IMPROVEMENT PROGRAM	
		NON-CASH GRANT-IN-AID CREDIT AS CITY CONTRIBUTION	OF PROJECT	First-Year Program 1955-56	Five Subsequent Year Program 1956-1961
<u>WESTERN ADDITION REDEVELOPMENT</u>		<u>\$ 4,140,010c</u>	<u>\$20,054,074</u>	<u>\$ 4,647,985</u>	<u>\$ 4,631,400</u>
Projects Related to Site Improvement:		3,402,857	8,149,835	2,939,235	4,067,900
Public Works Dept.	Geary Expressway, Broderick to Van Ness	1,802,122	3,626,000	2,000,000	1,500,000
	Webster St. widening, Post to Golden Gate	226,000	800,000	475,000	325,000
	Webster-Laguna diagonal street project (Golden Gate to Market)	(880,000)f	880,000		880,000
	Track removal and repaving projects:				
	O'Farrell St.	56,600	251,500a		
	Turk, Mason & Eddy Sts., Market-Divisadero	11,000	483,300a		
	Ellis St., Market to Divisadero	50,000	281,200a		
	Traffic signals in project area	90,000	90,000c	90,000c	
	Auxiliary water supply system (high-pressure lines for fire fighting), charges in project area to match street changes	88,600	(88,600)d	(88,600)d	
	Sewer projects and changes, project area	396,000	396,000	64,000	332,000
Dept. of Electricity	Police & fire call boxes, project area	217,300	(217,300)d		(217,300)d
Fire Dept.	Street cisterns for emergency water storage	130,000	130,000	130,000	
Public Utilities Com.	Street lighting construction, Geary Expressway	62,500	62,500	62,500	
	Street lighting construction, project area	154,800	(154,800)d		(154,800)d
	Geary Expressway, conversion of street car lines to trolley coach lines:				
	Trolley reconstruction & overhead work	(390,600)e	390,600		390,600
	Track removal & repavement	(640,300)e	640,300		640,300
	Water mains, new & changes, project area	117,735	117,735	117,735	
	Proposed Public Facilities to Serve Project:	737,353	11,904,239	1,708,750	563,500
	Firehouse, Turk & Webster Sts.	110,084	244,630b		
	Firehouse, Presidio & Euclid Aves.	38,708	258,650b		
	Recreation & Park Dept.				
	Hamilton Recreation Center	156,860	543,376b		
	Margaret S. Hayward Playfield	77,253	283,973b		
Unified School Dist.	Benjamin Franklin Junior High School	172,048	981,360e		
	Raphael Weill Elementary School Addition	182,400	380,000		380,000
Public Library Com.	Geary Branch Library, Geary & Masonic St.	(183,500)f	183,500		183,500
Public Health Dept.	Westside Health Center, Sutter & Pierce Sts.	(120,000)f	120,000	120,000	
Public Housing Authority	Francisco Plaza Housing Project	(7,320,900)f	7,320,000b		
	Francisco Plaza Housing Annex	(1,588,750)f	1,588,750	1,588,750	
<u>DIAMOND HEIGHTS REDEVELOPMENT</u>		<u>\$ 2,856,289h</u>	<u>\$ 2,656,654</u>	<u>\$ 348,054</u>	<u>\$ 2,163,600</u>
Projects Related to Site Improvement:		742,689	526,492	116,472	410,000
Public Works Dept.	Portola Drive-Market St. widening & realignment (contiguous to project)	34,942	116,472c	116,472c	
	Crosstown Freeway, right-of-way in project area	3,000	10,000e		10,000e
	Glen Canyon trunk sewer	255,000	400,000		400,000
	Water distribution system & main relocation Facilities for transit lines extensions	449,747 (10,000)e	(449,747)d (10,000)d		(449,747)d (10,000)d
Proposed Public Facilities to Serve Project:		2,113,600	2,130,182	231,582	1,753,600
Fire Dept.	Firehouse reconstruction at 1091 Portola Drive	25,000	75,000b		
	New firehouse to serve project area	250,000	(250,000)d		(250,000)d
Recreation & Park Dept.	Diamond Heights Recreation Center and two neighborhood playgrounds	600,000	600,000	80,000	520,000
	Glen Canyon Day Camp (city-wide)	(211,582)f	211,582	141,582	
	Glen Canyon Park extension	5,000	10,000e	10,000e	
Public Library Com.	Diamond Heights Branch Library	98,600	98,600		98,600
Unified School Dist.	Diamond Heights Elementary School	1,135,000	1,135,000		1,135,000
	Junior High School for project area	(1,100,000)e	(3,000,000)d		(3,000,000)d
	Home School (Kindergarten & 1st four grades)	(400,000)e	(400,000)d		(400,000)d

- NOTES: a. Project completed
b. Project under construction or to be started prior to July 1, 1955.
c. Project is part of larger project as shown in Capital Improvement Program schedules in this report.
d. Project not yet submitted by Department as part of the Capital Improvement Program, but programmed for inclusion in redevelopment project when it gets underway.
e. Sites reserved & projects programmed, but financial planning not yet firm enough for inclusion as proposed grant-in-aid at this time.
f. Project related to redevelopment project, but is located outside project boundaries and not claimed as a possible grant-in-aid contribution.
g. Total non-cash grant-in-aid credit to be requested by the Redevelopment Agency for Western Addition will be \$3,800,000, approximately, excluding some projects for which firm financing has not yet been assured. Grant-in-aid credits must be approved by the Federal Government.
h. Total non-cash grant-in-aid credit to be requested for Diamond Heights will be approximately \$2,836,000.

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1953-54

AMOUNT

COMPLETION
DATEPublic Housing Projects, Total:

\$ 1,983,228

1p. Bernal Housing. Project No. CAL 1-5
26th, Army, Folsom, & Harrison Sts.
208 units.

1,983,228

December, 1953

CONSTRUCTION IN PROGRESS 1954-55

ESTIMATED
AMOUNTCOMPLETION
DATEPublic Housing Projects, Total:

\$ 20,336,047

Completed:

1,739,951

2p. Potrero Annex Housing - Project No.
CAL 1-10, 22nd, 23rd, Mississippi,
& Missouri Sts. 172 units

1,739,951

November, 1954

To Be Completed:

18,596,096

3p. Alemany Housing - Project No. CAL 1-16,
north of Alemany Blvd. and east of
St. Mary's Playground. 164 units.

1,562,724

May, 1955

4p. Francisco Plaza Housing - Project No.
CAL 1-18(2) (Western Addition Housing).
Two sites:
(1) Eddy, Turk, Pierce, & Scott Sts.
(2) Eddy, Turk, Buchanan, & Laguna Sts.
608 units. Adjoins Western Addition
Redevelopment Project (Geary Improvement
Area).

7,320,900

December, 1955

5p. Hunters View Housing (Middle Point) -
Project No. CAL 1-18(3), Keith St.,
Fairfax Ave., Innes Ave., & Hunters
Point Blvd. 350 units.

3,231,280

January, 1956

6p. Harbor Slope Housing (Hunters Point) -
Project No. CAL 1-9, Kiska Rd.,
Southridge Rd., Hawes St., & Innes Ave.
226 units.

2,608,963

Construction to
start in Janu-
ary, 1955.
Completion in
February, 1956

7p. Double Rock Housing - Project No. CAL
1-18(4), Carroll Ave., Gilman Ave.,
Hawes St., & San Francisco Bay.
350 units.

3,872,229

Construction to
start Summer,
1955
Completion in
latter part of
1956



CAPITAL IMPROVEMENT PROGRAM 1955-56 THROUGH 1960-61

PUBLIC HOUSING PROJECTS



PROPOSED PROJECT 1955-56



PROJECTS COMPLETED OR IN PROGRESS, 1953 TO 1955

2

LINE NUMBER

PROPOSED PROGRAM

(See Map)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET as:

- b — Electorate Approved Bonds
 n — Proposed Future Bond Issues
 p — Funds From Prior Year's Budgets
 s — Other Sources (Gas Tax, Federal & State Aid)

TOTAL PROPOSED AFTER JUNE 30, 1955	FIRST YEAR PROGRAM 1955 - 56	FIVE SUBSEQUENT YEAR PROGRAM 1956 - 61
---	---------------------------------------	--

(All projects proposed for next fiscal year, 1955 - 1956, are in conformity with the Master Plan, except as noted.)

<u>Public Housing Projects, Total:</u>	<u>\$ 3,192,750</u>	<u>\$ 3,192,750*</u>
From Federal Funds (Loans) (s)	3,192,750s	3,192,750s
1. Francisco Plaza Annex Housing -- Project No. CAL 1-18(5), Turk, Golden Gate, Webster, & Buchanan Sts. Approximately 150 units.	1,558,750s	1,558,750s
2. Ping Yuen Housing - Project No. CAL 1-18(6), Broadway, Pacific, Powell & Stockton Sts. Approximately 100 units.	1,634,000s	1,634,000s

*NOTE: The Housing Authority of the City and County of San Francisco is independent of city financing, and these sums are not included in total program estimates shown above in Tables A and B.

SAN FRANCISCO'S LOW-RENT PUBLIC HOUSING

An important feature of San Francisco's public housing program now under construction, is that it should provide one of the most important sources of housing to which persons displaced by the Western Addition Redevelopment Project could be moved. With 608 dwelling units to be available in December of 1955, and 150 more units available some time later in the Francisco Plaza and Francisco Plaza Annex projects, considerable accommodations could be provided to families displaced by the slum clearance activities who could not afford higher rent housing, and who must, in accordance with the provisions of the California Community Redevelopment Act, be provided with housing equivalent to or better than that from which they are being evicted.

The Francisco Plaza projects should also provide an attractive neighborhood environment bordering the redevelopment project, enhancing its value.

THE VALUE OF CITY PLANNING

City Planning is a greatly misunderstood function of the Municipal Government. Many seem to regard it as a vague and visionary abstraction contrived by theorists and of no practical use. It should not be so regarded.

In its modern concept, City Planning is the application of sound judgment and forethought to the solution of both the every day and long range community problems that arise from ordinary growth and from changing conditions and requirements.

It should have the active interest of every citizen and taxpayer ... By the practical aid it gives towards the sound use and development of land, and the protection of real estate values, City Planning helps conserve the City's chief taxable resource.

It helps improve the physical pattern, appearance and functional efficiency of the City. It provides a sound basis for coordinating and programming the City's public improvement projects. It helps guide the efficient and economical application of the City's capital budget funds.

Effective City Planning thus serves the Municipal Government as well as all people and all interests in the Baltimore community — those of the individual citizen and of the small homeowner and neighborhood business equally with the large interests of industry and commerce.

(Excerpt from Your Tax Dollar, Part I, "Baltimore's City Planning System." Commission on Governmental Efficiency and Economy, Baltimore, Maryland. August 1954)





JANUARY 1956

CAPITAL
IMPROVEMENT
PROGRAM | 1956/57
THROUGH
1961/62

DOCUMENTATION

1956/57

1961/62

CITY AND COUNTY OF SAN FRANCISCO

George J. Christopher, Mayor

BOARD OF SUPERVISORS

John J. Ferdon, President

William C. Blake
Matthew C. Carberry
Joseph M. Casey
Harold S. Dobbs
Dr. Charles A. Ertola

James Leo Halley
J. Eugene McAteer
Francis McCarty
Mrs. Clarissa S. McMahon
Henry R. Rolph

DEPARTMENT OF CITY PLANNING

City Planning Commission

Roger Lapham, Jr., President

Robert Lilienthal, Vice President
Donald Beach Kirby

Mrs. Charles B. Porter
Thomas T. White

Ex officio Members

Thomas A. Brooks, Chief Administrative Officer
B. A. Devine, Designated Deputy
for James H. Turner, Manager of Utilities

Staff

Paul Oppermann, Director of Planning
Bryant Hall, Principal City Planner
Joseph Mignola, Jr., Secretary

Chiefs of Division

Land Planning
Project Planning
Zoning
Referrals and Design

James R. McCarthy
Frank Lombardi
Elwood M. Gill
Edward I. Murphy

January 1956

CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED FOR FISCAL YEAR 1956-57
PROPOSED FOR FISCAL YEARS 1957-58
THROUGH 1961-62

" THE DEPARTMENT OF CITY PLANNING SHALL PREPARE
AND SUBMIT TO THE MAYOR, THE BOARD OF SUPER -
VISORS, THE CONTROLLER AND EACH OFFICER, BOARD
OR COMMISSION CONCERNED ON OR BEFORE THE 20th
OF JANUARY, A REPORT RECOMMENDING A PROGRAM
OF CAPITAL IMPROVEMENTS "

CHARTER SECTION 69.1

JANUARY 1956

SAN FRANCISCO DEPARTMENT OF CITY PLANNING
100 LARKIN STREET * CIVIC CENTER * SAN FRANCISCO 2 * CALIFORNIA

CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENT OF CITY PLANNING

100 LARKIN STREET, CIVIC CENTER
SAN FRANCISCO 2, CALIFORNIA



FILE NO.:

The Honorable George Christopher, Mayor
The Board of Supervisors
Mr. Harry D. Ross, Controller
Officers, Boards, and Commissions

Gentlemen:

In compliance with Section 69.1 of the Charter, we are submitting the annual Capital Improvement Program, in which will be found schedules of projects proposed by the various departments, agencies, and boards for the next fiscal year, 1956-57, which were reviewed for conformity with the Master Plan. Projects proposed for the five subsequent years, 1957-58 through 1961-62, have not been reviewed, but are included as a part of the six-year program.

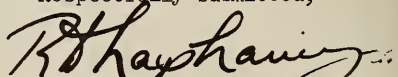
It should be noted here that City Planning Commission review of proposed 1956-57 projects took place prior to the time that the five incumbent appointive members of this Commission took office on January 8, 1956.

No project reviewed this year was found to be in conflict with the Master Plan. Qualified approvals were given some projects where the Commission recommended that further study be given particular considerations, or is requiring interdepartment coordination, or City Planning Commission approval of plans or site plans finally drawn up.

Numerous projects concerned with minor improvements and betterments of public buildings were submitted for review, which, in previous years, had not been considered to be subject to capital improvement review. Most of these were found by the Commission to be in a category that "Does Not Affect the Master Plan." Discussions are proceeding between the staff of this Department and officials of other departments concerned as to the possibility of adopting definitions of "capital improvements" that would not include projects involving minor additions, interior alterations, additions to furnishings, equipment, mechanical, sanitary, or electrical installations which have little or no effect on the life or basic structure of the building or improvement involved, and do not involve any basic change in the use to which the structure is to be put.

The Department of City Planning wishes to express its appreciation to all city officials and departments participating in this program, for their assistance and cooperation in the preparation of this report.

Respectfully submitted,


Roger Lapham, Jr., President
City Planning Commission

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Carrying Out the Public Facilities Plan	
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THE CAPITAL IMPROVEMENT PROGRAM AND THE MASTER PLAN

Public and private construction in San Francisco has, since 1945, been guided by the Master Plan of the City and County and its three sections, the Land Use Section, the Transportation Section and the Public Facilities Section.

Although San Francisco is already heavily built up and densely settled, opportunities for change exist in the normal construction turnover. Every ten years, about one-quarter of the city's structures are subject to major alterations, or are even torn down entirely and replaced with new structures. Thus, it is possible for the city to have an entirely new face, if this turnover is properly guided and controlled.

The Master Plan itself does not provide controls for shaping the face of the city. Ordinances and programs based upon it provide the machinery for guidance. The zoning ordinance, for instance, regulates private construction. It insures that proper land uses (residence, commerce, industry) are in proper districts. It also insures that structural characteristics (building bulk, lot coverage, yard spaces required, parking and loading spaces required) are such that the blighted areas of the future are not built.

Carrying Out the Land Use Plan

The City-Wide Land Use Plan, shown on the opposite page, and adopted as a part of the Master Plan in 1953, is the basis for the revised comprehensive zoning ordinance now being reviewed by the Board of Supervisors. When adopted, this new ordinance will provide a positive means of translating the Master Plan into private development plans.

Urban redevelopment projects, described below in the Capital Improvement Program schedules, are another means of carrying out provisions of the city's Master Plan. Whole sections of the city's blighted areas can be torn down and replaced by modern construction designed to contribute to the city's health and welfare. Project designs are required to conform to the Master Plan.

Carrying Out the Public Facilities Plan

Public construction projects are guided by City Planning Commission review of all capital improvement projects and the annual Capital Improvement Program required under Section 69.1 of the Charter. Expenditures, ordinances or actions affecting the lands, buildings, parks, streets, transportation routes and other facilities of the city must also be reviewed by the City Planning Commission for conformity with the Master Plan under Section 116.1 of the Charter.

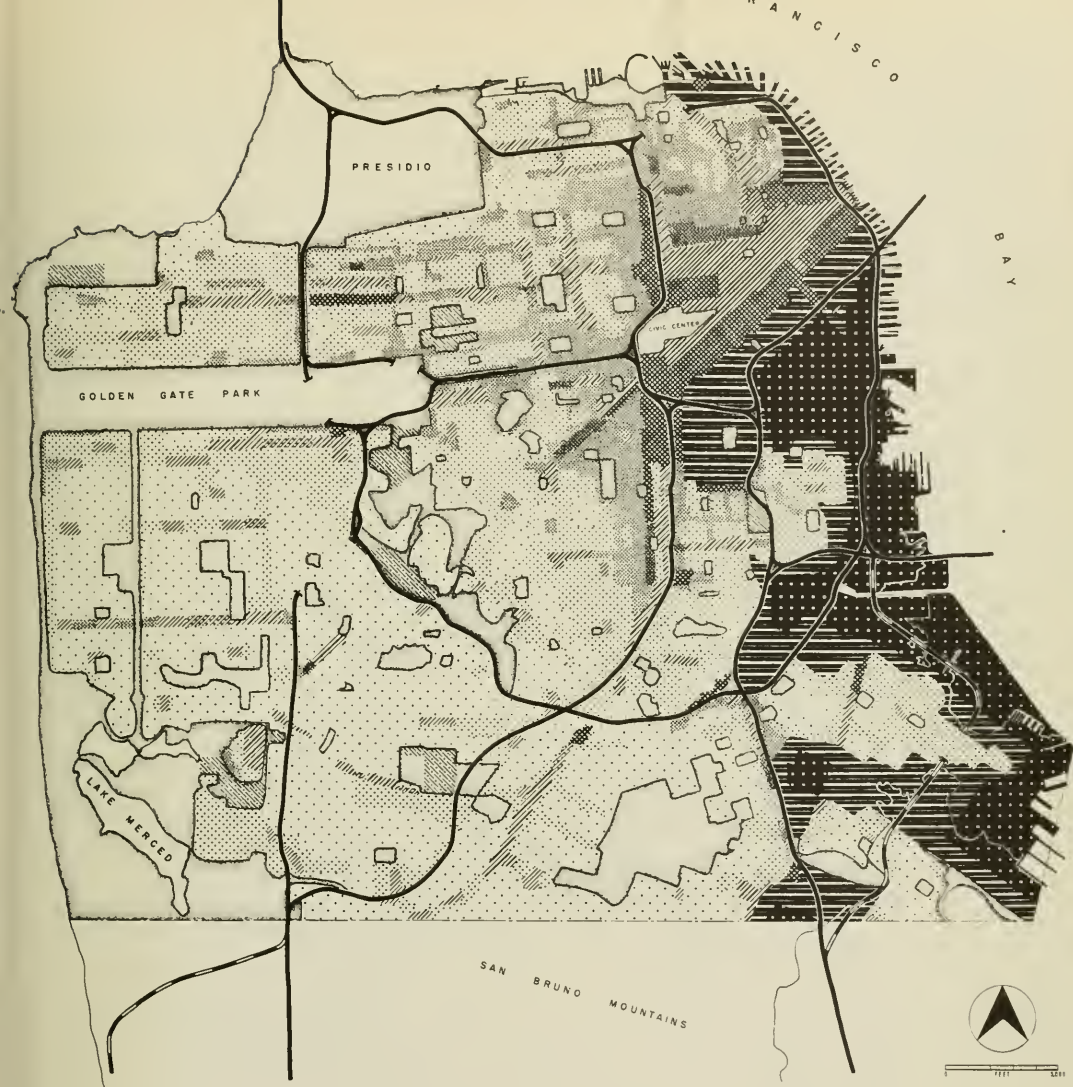
In the schedules of construction projects proposed in this Capital Improvement Program can be seen the way in which city-wide general plans for development of community facilities are carried out. These plans, adopted as parts of the Public Facilities Section of the Master Plan, are being translated from plan to reality.

The adopted Firehouse and Library Location Plans have guided the departments concerned in finding sites for projects scheduled in the following pages. A Park and Recreation Plan has been developed by the Department of City Planning in cooperation with the Recreation and Park Department. This plan awaits public hearings and approval of the City Planning Commission for adoption. A cooperatively-developed general plan for community public health centers likewise awaits hearing and commission adoption.

Other city-wide plans are likewise being developed, including plans for school location, police facilities, water storage and distribution, sewage systems, public building locations, transit, parking, and special area studies, such as a plan for the development of the Civic Center, and a plan for the area now occupied by the wholesale produce market, soon to be moved to South Basin.








Carrying Out the Transportation Plan

Most noticeable changes on the face of San Francisco apparent to a visitor returning to the city after an absence of 15 years are those made by freeway projects. The Trafficways Plan, shown on a following page, was adopted as an amendment to the Master Plan in 1951 (having been amended in a minor way in 1955). Based on an intensive survey conducted by four city departments in 1947 and 1948 (Planning, Public Works, Public Utilities and Police) with a team of engineering and planning consultants, this plan has been basically followed in the multi-million dollar construction program undertaken since then by the City Department of Public Works, and the California State Department of Public Works, Division of Highways in the building of freeways, expressways and major thoroughfares.



LAND USE SECTION OF THE MASTER PLAN OF SAN FRANCISCO

CITY-WIDE LAND USE PLAN

-  PUBLIC AND SEMI-PUBLIC AREAS
-  INSTITUTIONS
-  LOW DENSITY RESIDENCE
-  MEDIUM DENSITY RESIDENCE
-  HIGH DENSITY RESIDENCE
-  RESIDENCE OVER BUSINESS
-  NEIGHBORHOOD SHOPPING

-  COMMUNITY BUSINESS
-  CENTRAL BUSINESS
-  GENERAL BUSINESS AND SERVICES
-  LIGHT INDUSTRY
-  HEAVY INDUSTRY
-  FREEWAY
-  EXPRESSWAY

THIS PLAN WAS ADOPTED
BY RESOLUTION NUMBER
4120 OF THE CITY
PLANNING COMMISSION
AT A SPECIAL MEETING
HELD ON JANUARY 29,
1953

Robert E. Williams
PRESIDENT

Paul J. Brown
SECRETARY

Paul J. Brown
DIRECTOR OF PLANNING

LAND USE

1

PLATE

The Freeway and Expressway Network

A network of fast-traffic grade-separated specialized routes for autos, trucks and buses will take shape in the carrying out of City and State construction programs. More than 37 miles of route will cost about \$295,091,000 (land acquisition cost: \$110,640,000). This sum exceeds the combined cost of all other proposed city-financed public improvements contained in the Capital Improvement Program, which amounts to \$280,252,150.

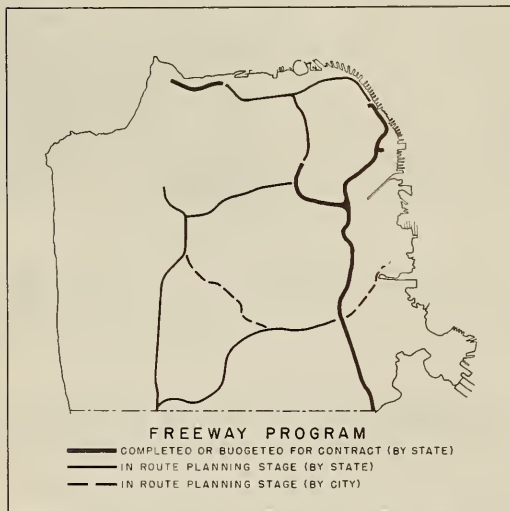
The State will construct 27.2 miles of freeways on the State Highway System, present plans indicating the eventual total cost will be \$264,241,000 (land acquisition cost: \$100,200,000). Completed construction (James Lick Memorial Freeway and sections of the Embarcadero and Central Freeways) has cost \$42,772,000. Under construction or budgeted for the fiscal year 1956-57 are projects amounting to \$52,199,000. Projects in survey and planning stage, or planned for construction after June, 1957, might cost as much as \$174,300,000.

The City's freeway and expressway construction program involves about 10 miles of route, and expenditures of \$28,675,000, of which \$3,200,000 would be spent after July, 1962. Rights-of-way would cost \$10,440,000.

Rapid Transit

Extensive recommendations were made in the November, 1948 Transportation Survey for rapid mass transit facilities within San Francisco. Refinements of these proposals were contained in a supplemental report issued by the Department of City Planning in April, 1950.

The Board of Supervisors in 1955 authorized a special survey to integrate proposals for rapid mass transit within San Francisco with the proposed Bay Area interurban rapid transit system made public in January, 1956. This plan, developed by engineering consultants for the San Francisco Bay Area Rapid Transit Commission, would connect San Francisco and Oakland with suburban points in the East Bay, North Bay and Peninsula areas with a high-speed interurban train service. The San Francisco survey will be undertaken as a joint project of the Departments of City Planning and Public Works, and the Public Utilities Commission.



James Lick Memorial (Bayshore) Freeway

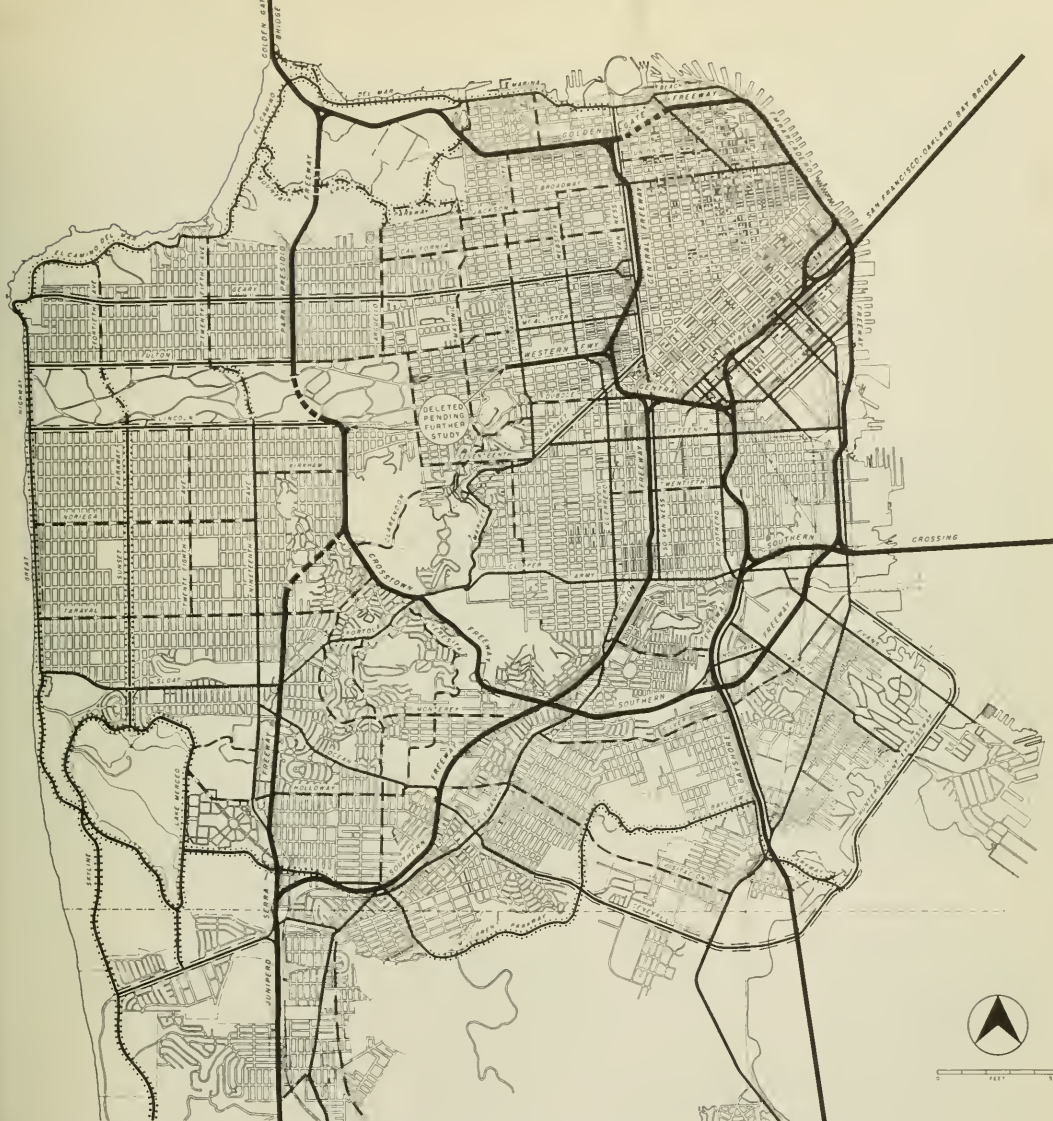
Except for a one-mile stretch from Third and Hester Streets to the County Line, San Francisco portions of this high-speed artery are now completed and in service.

A direct freeway connection with the Financial District is being provided by the viaduct from Fourth Street to Mission, Main and Beale Streets, now under construction.

Visitors, commuters and shoppers are provided a panorama of San Francisco's skyline, as well as an impressive view of the pattern of over-and-under interchange viaducts sorting out various traffic streams.

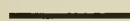


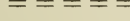

San Francisco's surface streets are freer of congestion, as through traffic is attracted to the freeways. Since Lick Freeway has been opened, traffic on Third Street has dropped from 33,885 vehicles per 24 hours to 21,500. On Potrero Avenue, the reduction has been from 30,698 to 9,068 vehicles.

Freeway-express buses have been established by the San Francisco Municipal Railway, giving transit passengers in the Parkmerced, Crocker-Amazon, Outer Mission and Visitacion Valley districts the advantages of the freeway's fast-traffic characteristics. Running times have been greatly reduced and the services have proved popular.


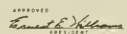
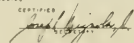


TRANSPORTATION SECTION OF THE MASTER PLAN OF SAN FRANCISCO

TRAFFICWAYS PLAN

-  FREEWAY
-  MAJOR THOROUGHFARE
-  SECONDARY THOROUGHFARE
-  EXPRESSWAY TREATMENT
-  PARKWAY TREATMENT

THIS PLAN WAS ADOPTED BY RESOLUTION NUMBER 3948 ON JULY 17, 1951, AND AMENDED BY RESOLUTION NUMBER 4423 OF THE CITY PLANNING COMMISSION AT A REGULAR MEETING HELD ON MAY 19, 1955

RECOMMENDED

 CITY PLANNING COMMISSION
 APPROVED

 MAY 1955
 CERTIFIED


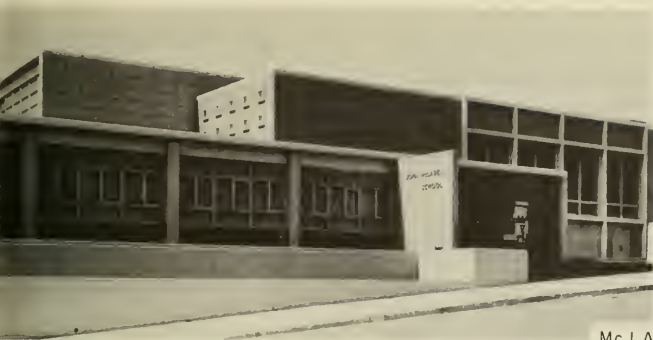
TRANSPORTATION

1

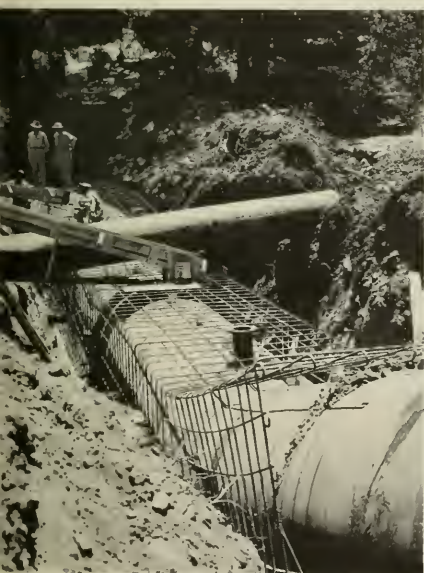
PLATE

STATUS OF STATE AND CITY FREEWAY AND EXPRESSWAY PROGRAMS IN SAN FRANCISCO

	Estimated Project Costs	Rights-of- Way (Est.)	Construction Costs (Est.)	Projects Completed, Jan. 1955	Under Way 1955-56 & Budgeted, 1956-57	Projects Proposed for After 1957
TOTAL, PROGRAMS FOR FREEWAYS & EXPRESS- WAYS IN S. F.	<u>\$295,091,000</u>	<u>\$110,640,000</u>	<u>\$184,451,000</u>	<u>\$44,602,000</u>	<u>\$52,199,000</u>	<u>\$198,290,000</u>
TOTAL, STATE FREE- WAYS	<u>264,241,000</u>	<u>100,200,000</u>	<u>164,041,000</u>	<u>42,772,000</u>	<u>47,169,000</u>	<u>174,300,000</u>
James Lick Memorial (Bayshore) Freeway	39,832,000	20,200,000	19,632,000	38,630,000	1,202,000	
Central Freeway	30,342,000	15,500,000	14,842,000	4,142,000	10,200,000	13,300,000
Embarcadero Freeway	32,667,000	13,000,000	19,667,000		13,567,000	9,100,000
Southern Freeway (State Section)	23,500,000	9,500,000	14,000,000		9,500,000	14,000,000
Western Freeway	98,000,000	28,000,000	70,000,000			98,000,000
Golden Gate Freeway	39,900,000	14,000,000	25,900,000			39,900,000
Rights-of-way, various projects					12,700,000	
TOTAL, CITY FREEWAYS & EXPRESSWAYS	<u>30,850,000</u>	<u>10,440,000</u>	<u>20,410,000</u>	<u>1,830,000</u>	<u>5,030,000</u>	<u>23,990,000</u>
Central Freeway (Right-of-way & widening & paving 13th St.)	1,830,000	1,490,000	340,000	1,830,000		
Southern Freeway (City Section)	13,000,000	3,000,000	10,000,000		1,500,000	11,500,000
Crosstown Freeway	8,000,000	3,000,000	5,000,000		1,500,000	6,500,000
Geary Expressway	3,520,000	1,950,000	1,570,000		2,020,000	1,500,000
Hunters Point Ex- pressway	4,500,000	1,000,000	3,500,000		10,000	4,490,000



McLAREN ELEMENTARY ADDITION Sunnydale Ave.



CRYSTAL SPRINGS 44" PIPELINE
CREEK ENCASMENT San Mateo Co.



HERBERT HOOVER JR. HIGH Funston and Santiago Sts.

ARCHITECT: ERNEST J. KUMP



STORM SEWER DIVERSION · 5th & Howard Sts.

ARCHITECT: WILLIAM G. MERCHANT



APTOS PLAYGROUND & FIELDHOUSE
Aptos and Ocean Avenues

ARCHITECTS: APPLETON & WOLFARD

BROWSING ROOM, MARINA LIBRARY
Chestnut Street



ARCHITECT: WILLIAM G. MERCHANT



PHELAN BEACH

THE PROPOSED CAPITAL IMPROVEMENT PROGRAM

A total of \$308,719,750 has been proposed by departments, boards and agencies of the City and County in the current Capital Improvement Program for the six-year period 1956-57 through 1961-62 and beyond. During 1956-57, projects totaling \$52,793,080 would be scheduled, while in the five subsequent years, \$194,947,220 is proposed for expenditure. Projects expected to cost \$60,979,450 are planned for construction after June 30, 1962.

The Hetch Hetchy Water and Power Supply System proposed the largest single program, estimated to cost about \$152,311,505. Voter-approved bonds endorsed by San Francisco's electorate in November, 1955, will finance \$47,800,000 of these improvements. A future bond issue of \$60,000,000 will be proposed by the Public Utilities Commission to pay for new dams, diversion tunnels, aqueducts, aqueduct tunnels and other facilities to increase Hetch Hetchy storage and transmission capacity to meet increased water and power needs of San Francisco and its Peninsula neighbors. Capital costs will be defrayed through receipts from sale of water and power.

Freeways and expressways constructed by the city will account for over \$28,000,000 of the Capital Improvement Program expenditures. Allocations from the State Motor Vehicle Fuel Fund to cities and counties will finance most of the program, along with a \$6,000,000 proposed freeway bond issue.

Sewer improvements amounting to \$10,558,400 will be financed mainly from the 1954 Sewer Bond Fund. Sewage collector systems taking effluent to the new sewage treatment plants at North Point and Islais Creek, sewer extensions to serve new residential and industrial areas, outlet extensions to allow filling of tidelands for factory sites, and necessary pipeline replacement are main features of the proposed program.

The San Francisco International Airport is proposing \$10,527,000 in improvements, to be financed by a new bond issue and a Federal Aid Airport Grant of \$4,000,000 which has been applied for. Expanding passenger and air-freight traffic, the use of larger planes, probable use of jet planes, and other changes in the air traffic pattern, will require additions to runways, improvements in the Terminal Building, additional loading ramps and concourses, and additional utility and auxiliary structures.

Over \$9,000,000 worth of improvements to public health facilities are in the schedules of this report. Complete rehabilitation and modernization of Laguna Honda Home and San Francisco Hospital are going forward rapidly, and will be continued in the current program. Community public health centers are also an important feature.

Approval of bonds for recreation and park improvements in November, 1955, by San Francisco's voters makes possible needed additions to the park system, as well as long-deferred replacements and improvements to facilities in Golden Gate Park, various neighborhood parks and squares, the Zoological Gardens, Aquatic Park and the city's golf courses. Completion of the long-range program of construction of playgrounds, recreation centers and swimming pools is also made possible.

John McLaren Park will be developed at an estimated cost of \$2,500,000. Park drives and parkways leading to the park will be constructed by the Department of Public Works out of Motor Vehicle Fuel Fund allocations.

A new police administration building has been proposed by the Police Department to replace existing obsolete quarters in the Hall of Justice, and studies are now under way in the Department of Public Works, Bureau of Architecture and in the Department of City Planning to determine sketch plans, layout and site for this high-priority project. A bond issue of over \$7,000,000 has been proposed to finance this building, a Police Training Academy and several district police stations.

The new firehouse program is well under way, and new and rebuilt firehouses, meeting proper standards for earthquake resistance, will soon completely replace inadequate older stations.

Construction of public buildings is proposed, amounting to \$3,431,905. This includes new structures, such as plant and maintenance yard facilities for several departments, additions to Log Cabin Ranch, improvements to the City Hall, and funds for architectural program requirements for a new municipal office building and conversion of the City Hall into a courts building. Minor improvements and repair items for various city buildings amount to \$1,423,105.

NEW FIREHOUSES

HOUSING PROJECTS

ARCHITECT: FREDERICK R. REIMERS



NEW QUARTERS, ENGINE CO. 10

19th & Folsom Sts.

ARCHITECTS: WARD & BOLLES



OLD QUARTERS, ENGINE CO. 10
17th St. & Treat Ave.

POTRERO ANNEX HOUSING
22nd, 23rd, Mississippi & Missouri Sts.

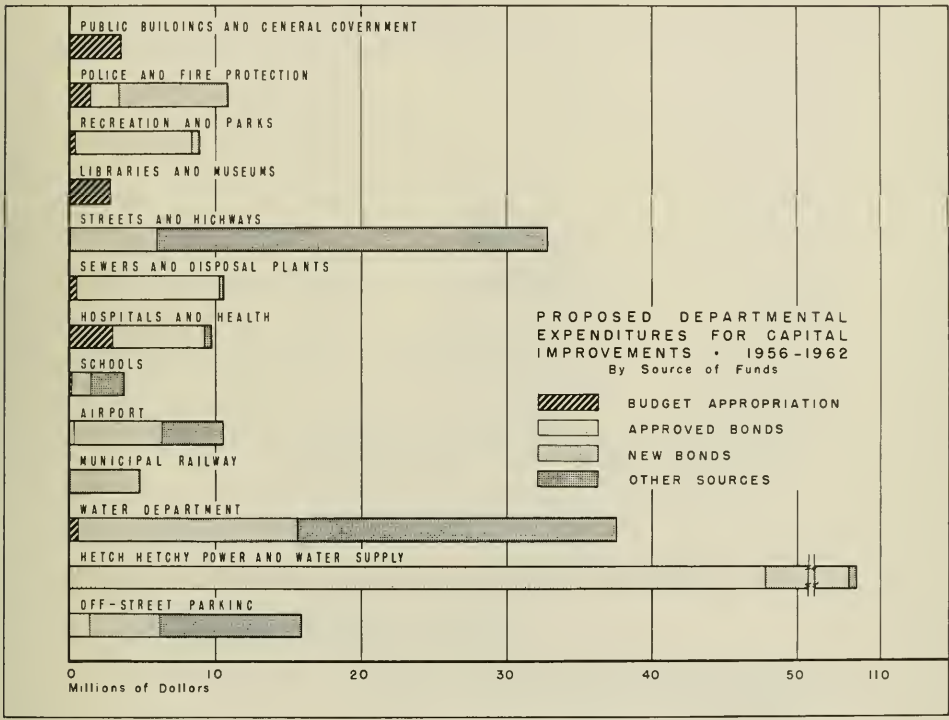
ARCHITECTS: AMBROSE & SPENCER



WESTERN ADDITION HOUSING
Turk & Pierce Sts.

PROPOSED SOURCES OF FINANCING

DEPARTMENTAL EXPENDITURES FOR CAPITAL IMPROVEMENTS ARE FINANCED BY FIVE MAIN SOURCES OF FUNDS (1) ANNUAL BUDGET; (2) BONDS; (3) FUNDS RETURNED BY THE STATE (SUCH AS THE GAS TAX); (4) DEPARTMENTAL REVENUES; AND (5) STATE AND FEDERAL GRANTS-IN-AID.



BOND FINANCING

SAN FRANCISCO'S BONDED INDEBTEDNESS IS LIMITED TO TWELVE PER CENT OF ITS TOTAL PROPERTY ASSESSMENTS (EXCEPT FOR BONDS FINANCING WATER COLLECTION AND DISTRIBUTION).

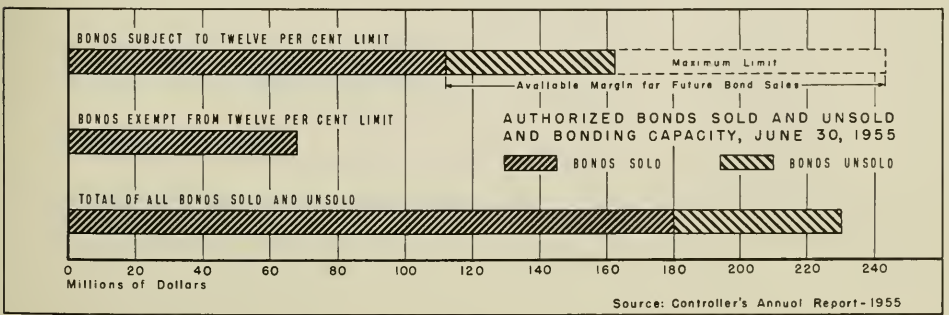


TABLE A - SUMMARY OF FIRST YEAR PROGRAM - 1956-1957

DEPARTMENTS' PROPOSED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEAR 1956-1957
Showing Their Anticipated Financing as Reported to the Department of City Planning

	ESTIMATED COST		From Prior Budget Appropriations	DEPARTMENTS' PROPOSED FINANCING				Other Sources
	Total Proposed 1956-1957	Proposed 1st Year		1956-57 Budget Requests	Bonds Approved	Proposed Voter New Bond Issues		
ALL DEPARTMENTAL PROGRAMS	\$208,719,750	\$ 52,793,080	\$ 619,850	\$ 7,663,770	\$ 27,743,880	\$ 2,005,750		\$14,561,830
PUBLIC BUILDINGS	3,431,905	3,431,905		3,068,705				363,200
Public Works Department	3,431,905	3,431,905		3,068,705				363,200
New Structures	2,008,800	2,008,800		1,845,500				363,200
Reconstruction, Rehabilitation & Repair	1,423,105 ^a	1,423,105 ^a		1,223,105 ^a				
Bureau of Architecture	657,965	657,965		657,965				
Bureau of Engineering	765,140	765,140		765,140				
POLICE AND FIRE PROTECTION	10,809,000	2,320,300		997,200	1,523,000			
Fire Department	2,954,000	2,423,000		900,000	1,523,000			
Police Department	7,881,000	97,200		97,200				
RECREATION & PARK DEPARTMENT	8,885,750	5,070,750		1,06,350	4,864,400			
LIBRARIES & MUSEUMS	3,056,595*	954,115	185,800	769,615				
Public Library Department	1,976,950*	703,500	185,500	518,000				
M. N. DeYoung Memorial Museum	250,500	89,000		89,000				
Calif. Palace of the Legion of Honor	67,000	57,000		57,000				
Steinhart Aquarium	762,135	104,615		104,615				
PUBLIC WORKS DEPARTMENT	47,820,700	12,042,800		518,000	5,062,000			6,462,800
Bureau of Engineering								
Trafficways	35,828,500*	5,745,000						5,745,000
Track Removal	512,000	512,000			251,000			261,000
Traffic Signals & Channelization	921,800	254,800						254,800
Sewers	10,558,400	5,531,000		518,000	4,811,000			202,000
PUBLIC HEALTH DEPARTMENT	9,704,905	2,519,880		1,249,400	1,010,480			160,000
Laguna Honda	2,403,605	1,621,480		611,000	1,010,480			
S. F. Hospital	6,046,400	420,500		420,500				
Health Centers	720,000	210,000		80,000				160,000
Emergency Hospitals	201,400	201,400		201,400				
Hassler Health Home	33,500	33,500		33,500				
PUBLIC UTILITIES COMMISSION	221,405,905	24,098,430	634,350	775,500	15,262,000	2,005,750		5,420,830
Bureau of Light, Heat & Power	3,089,850	955,850	180,350	775,500				
S. F. Airport	10,527,000	524,000			262,000			262,000
S. F. Water Department	47,671,700*	5,741,325	454,000			250,000		5,037,325
Hetch Hetchy Power & Water Supply	152,311,505*	15,121,505			15,000,000			121,505
S. F. Municipal Railway	7,805,850*	1,755,750				1,755,750		
S. F. UNIFIED SCHOOL DISTRICT	3,605,000	2,155,000						2,155,000

^a Includes maintenance budget items not included in previous reports

*NOTE: \$60,979,450 proposed for expenditure after 1962: Public Libraries, \$44,150; Trafficways \$3,200,000; Water Dept., \$10,153,000; Hetch Hetchy \$14,100,000; Municipal Ry. \$3,081,300

TABLE B - SUMMARY OF FIVE SUBSEQUENT YEAR PROGRAM - 1957-1962

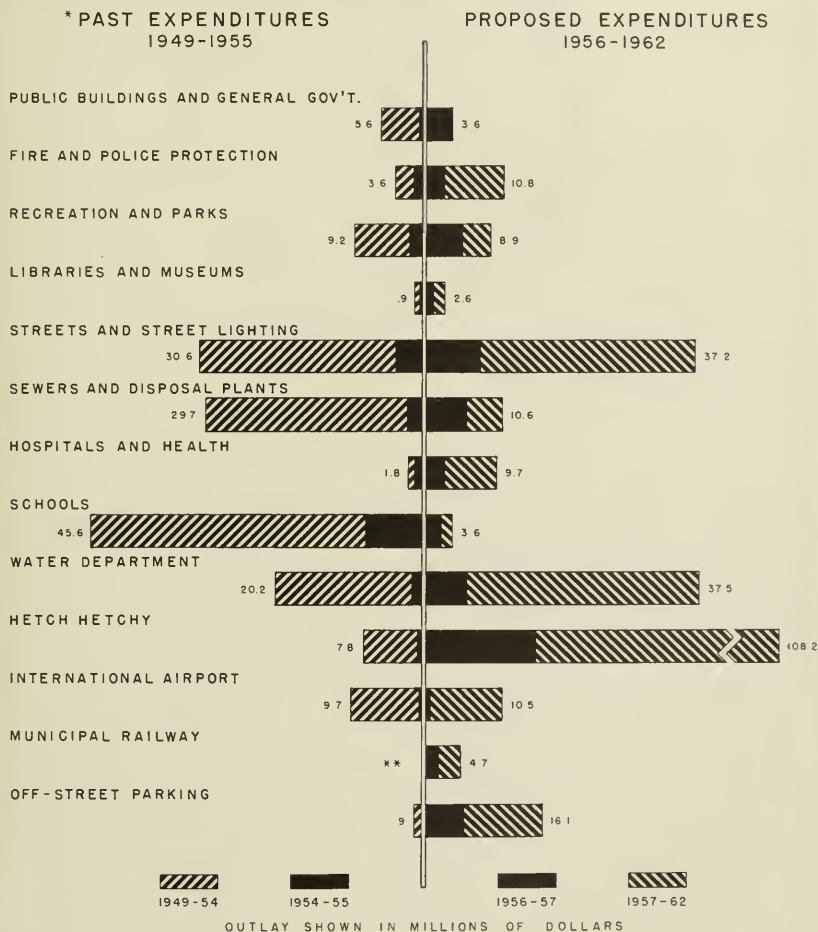
DEPARTMENTS' PROPOSED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEARS 1957-1962
Showing Their Anticipated Financing as Reported to the Department of City Planning

	Total Proposed 1956-1962	First Year Proposed 1956-1957	Five Subsequent Years 1957-1962	DEPARTMENTS' PROPOSED FINANCING				Other Sources
				Annual Budget Requests	Bonds Approved	Proposed Voter New Bond Issues		
ALL DEPARTMENTAL PROGRAMS	\$208,719,750	\$ 52,793,080	\$104,217,220	\$ 6,125,270	\$ 46,516,025	\$ 98,912,300		\$ 43,321,625**
PUBLIC BUILDINGS	3,431,905	3,431,905						
Public Works Department	3,431,905	3,431,905						
New Structures	2,008,800	2,008,800						
Reconstruction, Rehabilitation & Repair	1,423,105	1,423,105						
Bureau of Architecture	657,965	657,965						
Bureau of Engineering	765,140	765,140						
POLICE & FIRE PROTECTION	10,809,000	2,320,300	8,288,800	600,800	230,000	7,455,000		
Fire Department	2,954,000	2,423,000	505,000	275,000	230,000	7,455,000		
Police Department	7,881,000	97,200	7,783,800	325,800				
RECREATION & PARK DEPARTMENT	8,885,750	5,070,750	3,815,000		3,240,000	575,000		
LIBRARIES & MUSEUMS	3,056,595*	954,115	1,657,320	1,644,070		16,250**		
Public Library Department	1,976,950	703,500	828,300	812,050		16,250		
M. N. DeYoung Memorial Museum	250,500	89,000	161,500	161,500				
Calif. Palace of the Legion of Honor	67,000	57,000	10,000	10,000				
Steinhart Aquarium	762,135	104,615	657,520	657,520				
PUBLIC WORKS DEPARTMENT	47,820,700*	12,042,800	22,577,900		5,027,400	6,000,000		21,550,500
Bureau of Engineering								
Trafficways	35,828,500*	5,745,000	26,883,500			6,000,000		20,883,500
Track Removal	512,000	512,000	667,000					667,000
Traffic signals & channelization	921,800	254,800						
Sewers	10,558,400	5,531,000	5,027,400		5,027,400			
PUBLIC HEALTH DEPARTMENT	9,704,905	2,519,880	7,185,025	1,644,400	5,230,625			320,000
Laguna Honda	2,403,605	1,621,480	1,079,125	395,000	740,125			
S. F. Hospital	6,046,400	420,500	5,625,900	1,145,400	4,480,500			
Health Centers	720,000	210,000						
Emergency Hospitals	201,400	201,400						320,000
Hassler Health Home	33,500	33,500						
PUBLIC UTILITIES COMMISSION	221,405,905*	24,098,430	132,973,175	2,134,000	12,800,000	83,634,300		21,404,875**
Bureau of Light, Heat & Power	3,089,850	955,850	2,134,000	2,134,000				
S. F. Airport	10,527,000	524,000	10,003,000			5,915,500		4,087,500
S. F. Water Department	47,671,700*	5,741,325	31,777,375			14,750,000		17,027,375
Hetch Hetchy Power & Water	152,311,505*	15,121,505	93,050,000		32,800,000	60,000,000		290,000
S. F. Municipal Railway	7,805,850*	1,755,750	2,968,800			2,968,800		
S. F. UNIFIED SCHOOL DISTRICT	3,605,000	2,155,000	1,450,000		105,000	1,245,000		100,000

*NOTE: \$60,979,450 proposed for expenditure after 1962: Public Libraries, \$44,150; Trafficways, \$3,200,000; Water Dept., \$10,153,000; Hetch Hetchy System, \$14,100,000; Municipal Railway, \$3,081,300.

**NOTE: Includes Budget Funds carried over from prior years: \$136,250 (Public Libraries, \$16,250; Water Dept., \$120,000)

EXPENDITURES FOR CAPITAL IMPROVEMENTS



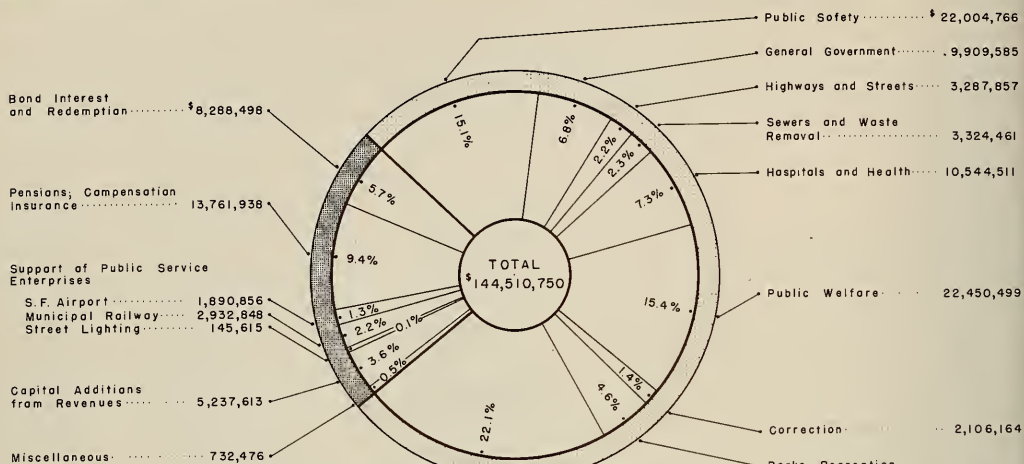
* Additions to properties and physical plant, 1949-55 taken from property balances, Controller's Annual Report

** Decrease in total properties shown, 1949-55 because of rail line abandonment and property sales

GENERAL CITY EXPENDITURES · 1954 - 55

* TOTAL OTHER EXPENDITURES \$32,989,844

TOTAL DEPARTMENTAL EXPENDITURES \$112,340,950



* Note: "Other Expenditures" in the Controller's Annual Report are shown as \$32,169,800. This is the net sum after a credit item under "Miscellaneous" for \$820,044 is subtracted from the total.

GENERAL CITY REVENUES · 1954 - 55

CITY TAXES, FINES AND FEES \$94,022,446

CITY REVENUES

\$8,988,899

Property Taxes and Penalties \$84,448,841
Retail Purchase and Use Tax 5,124,681
Other Taxes and Licenses 4,448,924

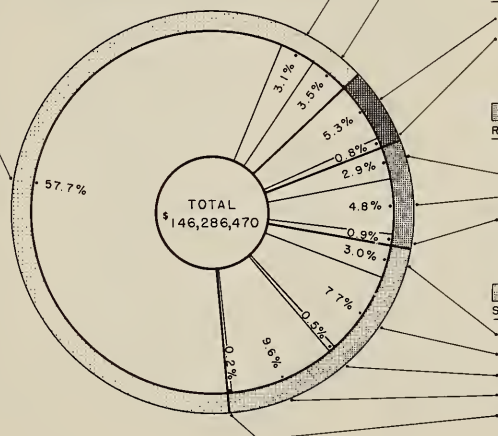
Departmental Revenues \$7,757,720
Other City Revenues 1,231,179

REVENUES FROM THE STATE OF CALIFORNIA \$12,569,754

Motor Vehicle Funds \$11,293,518
Motor Vehicle Fuel Tax \$4,278,961
Motor Vehicle Registration Fees 7,014,557
Alcoholic Beverage License Subsidy 1,276,236

STATE AND FEDERAL GRANTS-IN-AID \$30,705,371

Welfare Grants \$4,402,452
Old Age Pensions 11,273,450
Health Grants 731,629
Education Grants 14,006,531
Other State and Federal Grants 291,309



TABLES AND MAPS

of public improvements

CONSTRUCTION COMPLETED & UNDER WAY
1954-55 & 1955-56

DEPARTMENTAL PROGRAMS	COMPLETED	COMPLETED & UNDER WAY 1955-56	TOTAL
ALL DEPARTMENTAL PROGRAMS, TOTAL	\$ 19,203,649	\$ 57,360,195	\$ 76,563,844
PUBLIC BUILDINGS	571,600	3,789,850*	4,361,450
POLICE AND FIRE PROTECTION	993,000	2,779,000	3,772,000
RECREATION AND PARKS	1,075,220	2,790,700	3,865,920
LIBRARIES AND MUSEUMS	170,500	37,500	208,000
PUBLIC WORKS	4,148,900	13,092,300	17,241,200
Trafficways	1,043,900	6,608,100	7,652,000
Track Removal	700,400	1,282,000	1,982,400
Traffic Signals & Channelization	489,400	1,015,700	1,505,100
Sewers & Disposal Plants	1,915,200	4,186,500	6,101,700
PUBLIC HEALTH	449,800	4,513,775	4,963,575
PUBLIC UTILITIES COMMISSION	6,426,362	19,703,549	26,129,911
Bureau of Light, Heat & Power	80,641	153,745	234,386
S. F. International Airport	3,320,739	1,351,655	4,672,394
S. F. Water Department	2,443,000	4,863,750	7,306,750
Hetch Hetchy Water & Power Supply	402,819	12,211,029	12,613,848
S. F. Municipal Railway	179,163	1,123,370	1,302,533
S. F. UNIFIED SCHOOL DISTRICT	5,368,267	10,653,521	16,021,788

*NOTE: Includes Underground Exhibit Hall, Civic Center Plaza (\$2,900,000).

PUBLIC BUILDINGS

PROGRESS ON CONSTRUCTION

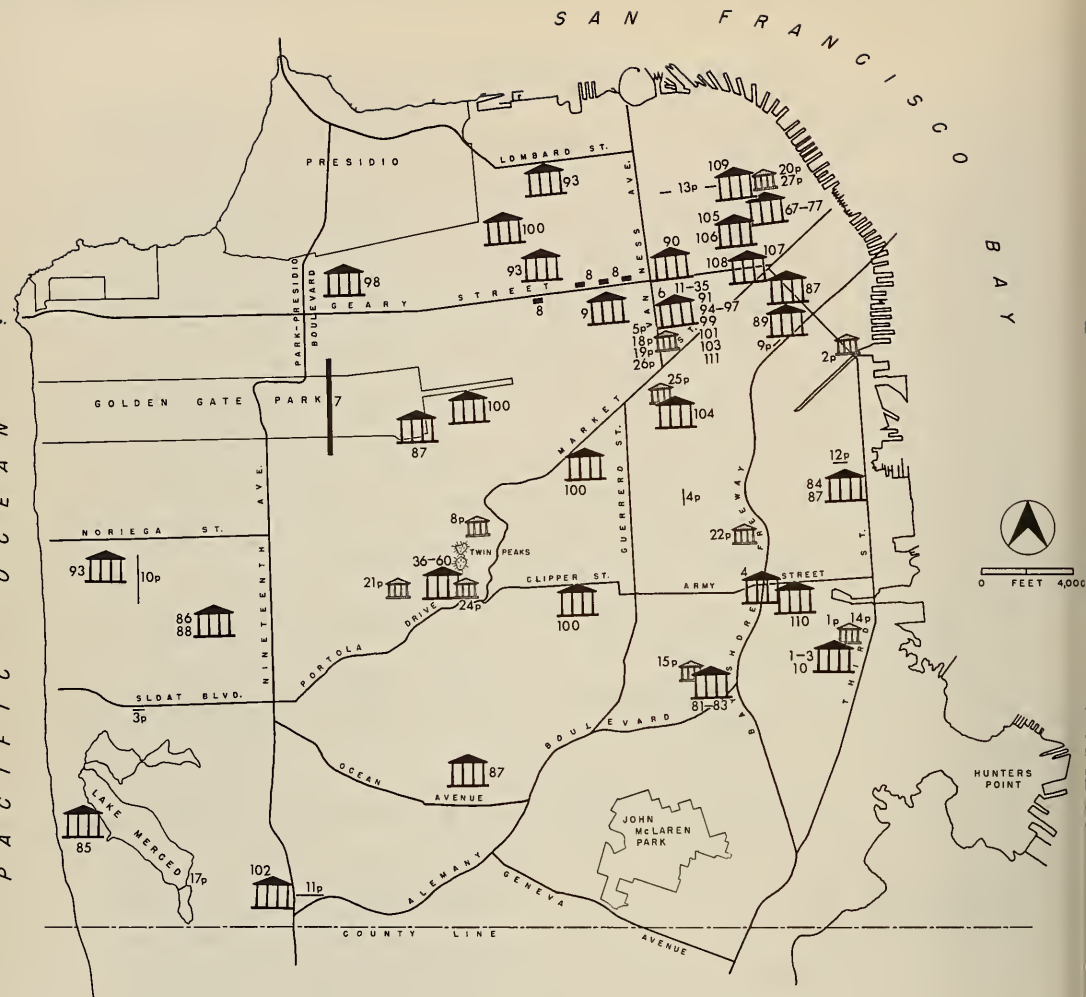
CONSTRUCTION COMPLETED IN 1954-55		AMOUNT	COMPLETION DATE
<u>Public Buildings and Operating Plant, Total:</u>		\$ 571,600	
<u>Department of Public Works, Total:</u>		571,600	
Bureau of Engineering		571,600	
<u>Public Building Construction Projects, Total:</u>		460,600	
1p. Municipal Asphalt Plant, new-structure at Quint St. & Jerrold Ave., in Southeast Sewage Treatment Plant area		460,600	May 1955
<u>Special Construction Projects of the Bureau of Engineering, Total:</u>		111,000	
2p. Improvements to 3rd St. Bridge over Channel St. waterway		93,000	June 1954
3p. Improvements to overpass, Sloat Blvd. & Sunset Blvd.		5,100	December 1954
4p. Auxiliary Water Supply System, high-pressure water line for Fire Department on Shotwell St., bet. 19th St. & 20th St.		12,900	May 1955
CONSTRUCTION IN PROGRESS 1955-56		ESTIMATED AMOUNT	COMPLETION DATE
<u>Public Buildings and Operating Plant, Total:</u>		\$ 3,789,850	
<u>Department of Public Works, Total:</u>		3,789,850	
Bureau of Architecture		2,952,350	
Bureau of Engineering		837,500	
<u>Public Building Construction Projects, Total:</u> (Bureau of Architecture)		2,952,350	
5p. Exhibit Hall beneath Civic Center Plaza. Underground structure to be used for industrial, technical & other exhibits for conventions being held in Civic Auditorium & for auxiliary meeting rooms, convention offices, etc. Total cost of project will probably equal \$3,275,000 authorized bonds approved by electorate in 1954		2,900,000	In April 1956 contracts may be let, if working drawings now under way are completed, and approval of various city commissions of plans are obtained.
6p. Log Cabin Ranch for Boys, LaHonda, San Mateo County (San Francisco Juvenile Court), new recreation building		50,000	August 1956
7p. Log Cabin Ranch for Boys, new boiler room		2,350	June 1956
<u>Special Construction Projects of the Bureau of Engineering, Total:</u>		338,800	
8p. Christmas Tree Point, Twin Peaks area, construction of parking and observation area		100,000	June 1957
9p. Auxiliary Water Supply System, high-pressure water line for the Fire Department on Perry St. & Harrison St.		40,600	July 1955

(Continued)

PROGRESS ON CONSTRUCTION

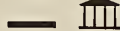

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CONSTRUCTION IN PROGRESS 1955-56		ESTIMATED AMOUNT	COMPLETION DATE
10p.	Landscaping & improvements to Sunset Blvd., Riviera St. to Ortega St.	\$ 38,100	November 1955
11p.	Landscaping & improvements to Stanley Dr.	32,900	November 1955
12p.	18th St. Viaduct, roadway reconstruction, Iowa St. to Minnesota St.	65,700	December 1955
13p.	Broadway Tunnel, landscaping of portal areas	9,000	June 1956
14p.	Municipal Asphalt Plant, convenience station & additional truck bays & sheds	13,000	July 1956
15p.	Farmers' Market, Alemany Blvd., Nr. San Bruno Ave.:	13,500	
	Drainage facilities	5,500	August 1956
	Drainage facilities in parking lot	8,000	January 1956
16p.	Air raid warning siren system, equipment installation	15,000	March 1956
17p.	Lake Merced sewer trestle, repairs to footings & bents	11,000	April 1956
Public Buildings, Additions, Reconstruction, Rehabi- litation & Repairs (Bureau of Engineering), Total:		498,700	
18p.	City Hall:	93,600	
	Municipal Courts, Traffic Fines Bureau, (ventilation)	3,300	March 1956
	Hot water risers, replacement	21,000	June 1956
	Improvement to ventilation of lavatories	3,300	May 1956
	Main switchboard feeder installation	66,000	July 1956
19p.	Civic Center Power Plant, conversion from oil to gas fuel	24,000	July 1956
20p.	Morgue and Coroner's Office, 650 Merchant St., reconstruction, rehabilitation, repairs & betterments	130,800	July 1956
21p.	Laguna Honda Home:	190,500	
	New boiler	170,500	April 1956
	New steel water tank	20,000	July 1956
22p.	San Francisco Hospital, new boiler breech- ing in pilot house	11,000	April 1956
23p.	Hassler Health Home, Redwood City, San Mateo County, water supply modernization	17,000	June 1956
24p.	Youth Guidance Center, 375 Woodside Ave., ceiling ventilation	2,200	June 1956
25p.	Adult Guidance Center, new boiler	5,600	October 1955
26p.	Main Public Library, Civic Center, new switchboard	15,000	October 1955
27p.	Hall of Justice, Kearny St. & Washington St.	9,000	
	County Jail kitchen: replacement of screens & movable windows with fixed windows & air conditioning	4,500	August 1956
	County Jail kitchen: replacement of exhaust flues	4,500	August 1956



CAPITAL IMPROVEMENT PROGRAM 1956-57 THROUGH 1961-62

PUBLIC BUILDING PROJECTS

-  PROPOSED PROJECT 1956-57
-  PROJECTS COMPLETED OR IN PROGRESS, 1954 TO 1956
- 39 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b — Electorate Approved Bonds
 n — Proposed Future Bond Issues
 p — Funds From Prior Year's Budgets
 s — Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1956

FIRST
 YEAR
 PROGRAM
 1956-57

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Special Construction Projects, Total:	\$ 397,100	\$ 397,100
From Department of Public Works Annual Budget:	397,100	397,100
Bureau of Engineering(e)	397,100e	397,100e
7. High pressure main extension, Auxiliary Water Supply System for the Fire Department on 10th Ave., Cabrillo St. to Fulton St. & across Golden Gate Park to 10th Ave. & Irving St.	292,600e	292,600e
8. Cisterns on Geary St. at intersections with Gough St., Laguna St., Webster St. & Scott St., for storage of emergency supplies of water for fire fighting in disasters	85,000e	85,000e
9. Central Fire Alarm Station, Turk St. & Octavia St., paving of access road & parking area	13,000e	13,000e
10. Municipal Asphalt Plant, Southeast Sewage Treatment Plant Area, Quint St. & Jerrold Ave., construction of additional truck bays	6,500e	6,500e
Reconstruction, Rehabilitation and Repair of Existing Structures, Total:	1,423,105	1,423,105
From Department of Public Works Annual Budget:	1,423,105	1,423,105
Bureau of Architecture(a)	657,965a	657,965a
Bureau of Engineering(e)	765,140e	765,140e
City Hall, Additions, Rehabilitation, Reconstruction and Repairs, Total:	413,670	413,670
From Department of Public Works Annual Budget:	413,670	413,670
Bureau of Architecture(a)	367,860a	367,860a
Bureau of Engineering(e)	45,810e	45,810e
11. Replacement of three passenger elevators with automatic equipment and modernization of Polk St. Lobby of the City Hall	220,000a	220,000a
12. New automatic elevator in blank shaft on Polk St. Lobby, for passenger & freight use	52,000a	52,000a
13. Alterations to provide space in the Civic Auditorium for the office of the Director of Property and to expand space in the City Hall for the Public Administrator and the Superior Court Jury Commissioner	24,000a	24,000a
14. Alterations at City Hall and at 45 Hyde St. to provide additional space for the City Attorney	16,200a	16,200a

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

CITY HALL ALTERATION AND IMPROVEMENT PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN:

15. Tax Collector's Office, soundproofing & refurbishing	\$ 4,000a	\$ 4,000a
16. New baffle doors, basement, south side of City Hall	1,500a	1,500a
17. Skylight waterproofing, inner court areas	9,000a	9,000a
18. Sheriff's Office, soundproofing	2,500a	2,500a
19. Civil Service Commission offices, soundproofing & partitions	4,000a	4,000a
20. Law Library, shelving	2,200a	2,200a
21. Superior Courts, soundproofing rooms 404, 408, 411, 418, 426 & 479	4,000a	4,000a
22. Superior Courts, new book shelves, rooms 409, 413 & 474	5,000a	5,000a
23. Municipal Courts, soundproofing rooms 300, 301, 303, 310 & 376	4,750a	4,750a
24. Department of Public Works office, room 260 & others, soundproofing	1,000a	1,000a
25. Treasurer's Office, improvements to tellers' cage area	9,200a	9,200a
26. City Engineer's Office at City Hall and at 45 Hyde St., soundproofing, alterations, partitions	3,900a	3,900a
27. Assessor's Office, partitions & electrical work	4,610a	4,610a
28. Treasurer's Office, ventilation improvements	5,400e	5,400e
29. Tax Collector's Office, heating control & ventilation improvements	11,530e	11,530e
30. Assessor's Office ventilation improvements	5,700e	5,700e
31. Municipal Courts, public address system installations in Departments 1 through 8, inclusive	5,200e	5,200e
32. Recorder's office and Registrar of Voters' office, fluorescent lighting	5,000e	5,000e
33. Municipal Courts, fluorescent lighting, room 303	1,500e	1,500e
34. Controller's Office, fluorescent lighting	6,800e	6,800e
35. Superior Courts, fluorescent lighting, rooms 403, 411, 415, 416, 419 & 468	4,680e	4,680e

Youth Guidance Center, 375 Woodside Ave. (Juvenile Court) Additions, Rehabilitation and Repairs, Total: 261,310 261,310

From Department of Public Works Annual Budget:
 Bureau of Architecture(a) 261,310 261,310
 Bureau of Engineering(e) 63,380a 63,380a
 197,930e 197,930e

36. Storage room, machine shop & carpenter shop	70,000e	70,000e
37. Standby power plant for emergencies	65,400e	65,400e
38. Mechanical ventilation installation in classrooms & assembly rooms	18,180e	18,180e
39. Construction of incinerator	8,650e	8,650e
40. Outside lighting installations	4,100e	4,100e

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

41. Glassing-over of court, Cottage C1, with sky-light to provide all-weather play area	\$ 11,000a	\$ 11,000a
42. Paving, curb removal & drainage installation to increase parking & truck-loading areas	14,000e	14,000e
43. Sprinkler & irrigation system	4,400e	4,400e
44. Enclosed area for garbage cans	5,000a	5,000a

YOUTH GUIDANCE CENTER ALTERATION AND IMPROVEMENT PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN:

45. Cottage alterations: bumper strips, closets, doors, book storage, etc.	7,760a	7,760a
46. Cottage repairs: plastering, shelving, attendants' counters, etc.	3,600a	3,600a
47. Food serving counters, closets, clothes racks	3,150a	3,150a
48. Security screens, weatherstripping, louvers	2,880a	2,880a
49. Kitchen ventilation in 7 cottages	2,650e	2,650e
50. Partitions & changes, booking office; doors, shelving, closets, etc., Psych. Clinic & in Admin. & Service Bldgs.	2,310a	2,310a
51. Kitchen & laundry improvements & safety exit for tunnel, Admin. Bldg.	1,930a	1,930a
52. Jury box alterations, Court Room	1,700a	1,700a
53. Improvements to Craft Shops, screens, converting dark room to storage room, installing display cases, etc.	4,550a	4,550a
54. Psych. Clinic, soundproofing	11,000a	11,000a
55. Admin. Bldg., window alterations	7,500a	7,500a
56. Bookcases in chapel & storeroom shelving	1,000a	1,000a
57. Shower room improvements, Cottages C-1 & C-2	3,400e	3,400e
58. Wash basin, switchboard room	1,050e	1,050e
59. Ventilation improvements, Children's Div. offices	1,700e	1,700e
60. Boiler feed pump replacements	4,400e	4,400e

Log Cabin Ranch for Boys, La Honda, San Mateo County (Juvenile Court) Additions, Rehabilitation & Repairs	Total: 256,700	256,700
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From Department of Public Works Budget	256,700	256,700
Bureau of Architecture(a)	122,700a	122,700a
Bureau of Engineering(e)	134,000e	134,000e
61. New dormitory facility, 81 beds, reinforced concrete, to replace temporary wooden structure	110,000a	110,000a
62. Access road reconstruction & widening	93,000e	93,000e
63. Improvements to recreation facilities & to roads within ranch area	41,000e	41,000e
64. Concrete hog pen construction	5,500a	5,500a
65. Incinerator construction	5,200a	5,200a

LOG CABIN RANCH ALTERATION AND IMPROVEMENT PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN:

66. Kitchen & dining room repairs	2,000a	2,000a
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(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1956	1956-57	PROGRAM 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Hall of Justice, Washington St. & Kearny St.,	\$ 64,040	\$ 64,040
Additions, Rehabilitation & Repairs, Total:		

From the Department of Public Works Annual Budget:	64,040	64,040
Bureau of Architecture(a)	20,400a	20,400a
Bureau of Engineering(e)	43,640e	43,640e

67. Conversion of steam-heating boilers from fuel oil to natural gas	17,300e	17,300e
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HALL OF JUSTICE ALTERATION AND IMPROVEMENT PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN:

68. Municipal Courts, Depts. 9 & 12, fluorescent lighting	4,160e	4,160e
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69. Refrigeration units for iceboxes, City Prison & County Jail #1	2,350e	2,350e
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70. County Jail #1, remodeling of steel sash windows	10,000e	10,000e
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71. County Jail #1, replacement of obsolete pump	5,800e	5,800e
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72. Superior Court, new toilet facility, Judge's Chamber, Dept. 12	2,200a	2,200a
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73. Municipal Court, soundproofing, Depts. 9, 10 & 12	3,500a	3,500a
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74. Police Dept., soundproofing, rooms 102, 104, 106 401 & Robbery Detail interrogation room	5,000a	5,000a
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75. Police Dept., remodeling, partitions, electrical work in Rooms 110, 117, 120, 108, basement & Traffic Bureau office	7,500a	7,500a
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76. Police Dept., fluorescent lighting, Automobile Detail, General Work Detail & Robbery Detail rooms	4,030e	4,030e
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77. Police Dept., repairs to garbage handling area	2,200a	2,200a
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San Francisco County Jail #2 & #4, Skyline Blvd. & Sneath Road, near San Bruno, San Mateo County, Additions, Rehabilitation & Repair (Sheriff's Office), Total:	13,300	13,300
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From Department of Public Works Annual Budget:	13,300	13,300
Bureau of Engineering(e)	13,300e	13,300e

78. Sewage treatment plant improvements	2,500e	2,500e
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COUNTY JAIL PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN:

79. Sewage effluent pump installation	7,710e	7,710e
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80. Dampers for air distribution system in jail	3,090e	3,090e
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Farmers' Market, Alemany Blvd. near Army St., Additions & Improvements (Sealer of Weights & Measures), Total:	16,500	16,500
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From Department of Public Works Annual Budget:	16,500	16,500
Bureau of Architecture(a)	450a	450a
Bureau of Engineering(e)	16,050e	16,050e

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1956	1956-57	PROGRAM
			1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

81. Completion of paving of parking area \$ 15,000e \$ 15,000e

FARMERS' MARKET PROJECTS WHICH DO NOT AFFECT
THE MASTER PLAN:

82. Water-line shut-off valve installations 1,050e 1,050e

83. Garbage can shed construction 450a 450a

Police Station Additions & Improvements, 22,830 22,830

Police Department, Total:

From Department of Public Works Annual Budget: 22,830 22,830

Bureau of Architecture(a) 9,000a 9,000a

Bureau of Engineering(e) 13,830e 13,830e

84. Potrero Police Station, 20th St. & 3rd St.,
demolition of old stables and paving of
area for parking police vehicles 7,000e 7,000e

85. Police Department Pistol Range, Lake Merced,
extension of wooden wing wall for protection
of people using lake area 1,200e 1,200e

AS INTERIM SAFETY MEASURE THIS PROJECT IS IN
CONFORMITY WITH THE MASTER PLAN; HOWEVER, CON-
SIDERATION SHOULD BE GIVEN TO THE RELOCATION
OF THIS FACILITY

POLICE DEPT. PROJECTS WHICH DO NOT AFFECT THE
MASTER PLAN:

86. Taraval Police Station, alterations to provide
operation center for use of Auxiliary Police
under Disaster Council & Corps 2,500a 2,500a

87. Partitions & other alterations for additional
office space at Potrero, Park, Ingleside, &
Southern police stations 5,000a 5,000a

88. Taraval Police Station, soundproofing 1,500a 1,500a

89. Motorcycle Headquarters, 110 Clara St., fluo-
rescent lighting 4,200e 4,200e

90. Northern Police Station, fluorescent lighting 1,430e 1,430e

Department of Public Health Buildings, Additions & 294,505 294,505
Improvements, Total:

From Department of Public Works Budget: 294,505 294,505

Bureau of Architecture(a) 21,125a 21,125a

Bureau of Engineering(e) 273,380e 273,380e

91. Health Center Building, Civic Center, remodel-
ing of all doors opening to street to open
outward 20,000a 20,000a

92. Hassler Health Home, near Redwood City, San
Mateo County (SF TB Hospital) complete moderni-
zation of plumbing facilities 272,000e 272,000e

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets s - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
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(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

HEALTH DEPT. PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN:

93. Marina-Richmond, Sunset & Westside Health Centers, chair rail & door installations	\$ 1,125a	\$ 1,125a
94. Central Emergency Hospital, Civic Center, heating improvements	1,030e	1,030e
95. Health Center Bldg., Civic Center, radiator grill dust deflectors	350e	350e

NOTE: Additional projects, which are listed in this Capital Improvement Report under "Public Health" may also be financed by the Department of Public Works Annual Budget

<u>Public Library Commission Buildings, Additions & Improvements, Total:</u>	<u>57,000</u>	<u>57,000</u>
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From Department of Public Works Annual Budget:	57,000	57,000
Bureau of Architecture(a)	35,000a	35,000a
Bureau of Engineering(e)	22,000e	22,000e

96. Main Library, Civic Center, development of off-street parking space on south side of Library, fencing & landscaping	8,600e	8,600e
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THIS PROJECT SHOULD BE COORDINATED WITH WORK ON THE UNDERGROUND EXHIBIT HALL AND OVERALL DEVELOPMENT PLAN FOR THE CIVIC CENTER

97. Main Library, Civic Center, relocate men's toilet	22,000a	22,000a
98. Richmond Branch Library, floodlights for walkways	1,100e	1,100e

LIBRARY PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN:

99. Main Library, Civic Center, fluorescent lighting	12,300e	12,300e
100. McCreery, Noe Valley, Park & Presidio Branch Libraries, partitions, counter work, hand rails, etc.	5,500a	5,500a
101. Main Library, Civic Center, hand rails & safety treads	7,500a	7,500a

NOTE: Additional projects which are listed in this Capital Improvement Report under "Libraries & Museums" may also be financed from the Department of Public Works Annual Budget

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds
 n — Proposed Future Bond Issues
 p — Funds From Prior Year's Budgets
 s — Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1956

FIRST
 YEAR
 PROGRAM
 1956-57

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Bureau of Engineering Facilities, Total:	\$ 3,400e	\$ 3,400e
102. Toolshed at underpass at Stanley Drive & Junipero Serra Blvd., for maintenance of planted areas	3,400e	3,400e
Other Additions, Improvements & Repairs to Public Buildings, Total:	19,850	19,850
From Department of Public Works Budget:	19,850	19,850
Bureau of Architecture(a)	18,050a	18,050a
Bureau of Engineering(e)	1,800e	1,800e

PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN:

103. City Planning & Art Commission Bldg., 100 Lar- kin St., shelving	550a	550a
104. Public Welfare Dept., 150 Otis St. Bldg., soundproofing & partitioning	3,300a	3,300a
105. Public Welfare Dept., 585 Bush St. Bldg., partitioning and shelving	3,800a	3,800a
106. Public Welfare Dept., 585 Bush St. Bldg., fluorescent lighting	400e	400e
107. Department of Electricity Plant Yard at 264 Golden Gate Ave., gas pump, canopy & basement alterations	2,900a	2,900a
108. Dept. of Electricity Plant Yard, welding room exhaust system	1,400e	1,400e
109. Adult Probation Dept. Office at 604 Montgomery St., partitioning, counter work, lighting fix- tures, draft deflectors	2,100a	2,100a
110. Bureau of Accounts facility at 2323 Army St., partitioning, soundproofing, electrical outlets, mechanical ventilation, etc., for IBM machine operation setup	3,200a	3,200a
111. Disaster Council & Corps, Main Control Center, toilet facilities	2,200a	2,200a

THE PUBLIC BUILDINGS PROGRAM

Increasing responsibilities have been placed with the City's Department of Public Works and its Bureau of Architecture and Bureau of Engineering in programming, preparing plans, and estimating budget requests for all construction, rehabilitation and repair projects concerning city-owned public buildings. The extent of the increased work-load of these bureaus is suggested by the length and variety of public buildings projects proposed in the Capital Improvement Program.

High priority will be given, according to present indications, to proposals for a new municipal office building of functional design to be placed in the Civic Center area, with concurrent conversion of the City Hall into a courts building. Programming funds for these projects are included in the Capital Improvement Program. The need for a comprehensive site plan for the expansion of the Civic Center is becoming increasingly apparent.

A coordinated grouping of corporation yard projects is developing in the Islais Creek area adjacent to the Southeast Sewage Treatment Plant. Already in operation is the Municipal Asphalt Plant, and planned for early construction are the proposals in the current Capital Improvement Program for a voting machine warehouse, a Department of Electricity plant maintenance yard and headquarters building, and a tank calibration and meter testing station for the Sealer of Weights and Measures.

FIRE AND POLICE DEPARTMENTS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55

AMOUNT

COMPLETION
DATE

<u>Fire and Police Departments</u>	Total:	\$ 993,000	
<u>Fire Department</u>	Total:	993,000	
<u>Firehouse construction</u>	Total:	861,000	
1p. Engine Co. #10 Training Center, 19th St., Folsom St. to Treat Ave.		670,000	October 1954
2p. Engine Co. #29, 16th St. & Vermont St.		191,000	April 1955
<u>Firehouse Reconstruction</u>	Total:	132,000	
3p. Engine Co. #36, 26th Ave. near Geary Blvd.		22,000	August 1954
4p. Engine Co. #33, 117 Broad St. near Plymouth Ave.		5,000	September 1954
5p. Engine Co. #25, 3rd St. & Arthur Ave.		24,000	October 1954
6p. Engine Co. #39, 1091 Portola Dr., near Marne Ave.		81,000	January 1955

CONSTRUCTION IN PROGRESS 1955-56

ESTIMATED
AMOUNT

COMPLETION
DATE

<u>Fire and Police Departments</u>	Total:	\$ 2,779,000	
<u>Fire Department</u>	Total:	2,779,000	
<u>Firehouse Construction</u>	Total:	1,327,000	
7p. Engine Co. #34, Turk St. & Webster St.		240,000	December 1955
8p. Engine Co. #26, Presidio Ave. & Euclid Ave.		295,000	January 1956
9p. Engine Co. #11, Shafter Ave. & Ingalls St.		224,000	February 1956
10p. Engine Co. #40, Stanyan St. near Grattan St.		253,000	April 1956
11p. Engine Co. #38, Ocean Ave. near Phelan Ave.		315,000	January 1957
<u>Firehouse Reconstruction</u>	Total:	1,452,000	
12p. Engine Co. #5, 1340 Powell St. near Broadway		117,000	December 1955
13p. Engine Co. #46, 441 12th Ave. near Geary Blvd.		66,000	December 1955
14p. Engine Co. #6, 356 7th St. near Folsom St.		120,000	February 1956
15p. Engine Co. #49, 2155 18th Ave. near Rivera St.		31,000	February 1956
16p. Engine Co. #20, 2239 Greenwich St. near Pierce St.		131,000	May 1956
17p. Engine Co. #45, 1348 45th Ave. near Judah St.		161,000	October 1956
18p. Engine Co. #47, 449 41st Ave. near Geary Blvd. & Point Lobos Ave.		85,000	October 1956
19p. Engine Co. #15, 2150 California St. near Laguna St.		92,000	November 1956
20p. Engine Co. #41, 1325 Leavenworth St. near Clay St.		176,000	December 1956
21p. Engine Co. #12, 115 Drumm St. between Sacramento St. & Commercial St.		473,000	January 1957

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets s - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
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(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Fire and Police Departments	Total:	<u>\$ 10,809,000</u>	<u>\$ 2,520,200</u>	<u>\$ 8,288,800</u>
From Annual Budget Funds		1,598,000	997,200	600,800
From 1952 Firehouse Bonds (b)		1,753,000b	1,523,000b	230,000b
From Proposed New Bond Issue (n)		7,458,000n		7,458,000n
Fire Department	Total:	<u>2,928,000</u>	<u>2,423,000</u>	<u>505,000</u>
From Annual Budget Funds		1,175,000	900,000	275,000
From 1952 Firehouse Bonds (b)		1,753,000b	1,523,000b	230,000b
Street Cisterns	Total:	<u>130,000</u>	<u>130,000</u>	
1. Cisterns on Geary St. at intersections with Gough, Laguna, Webster & Scott Sts., for storage of emergency supplies of water for fire fighting in disasters		130,000	130,000	
High Pressure Mains, Auxiliary Water Supply System	Total:	<u>295,000</u>	<u>295,000</u>	
2. Golden Gate Park extension of 10th Ave. High Pressure Main, 10th Ave., Cabrillo St. to Fulton St. and across Golden Gate Park to 10th Ave. & Irving St.		295,000	295,000	
Firehouse Construction	Total:	<u>2,137,000</u>	<u>1,707,000</u>	<u>430,000</u>
From Annual Budget		600,000	400,000	200,000
From 1952 Firehouse Bonds (b)		1,537,000b	1,307,000b	230,000b
3. Engine Co. #13, 26th St. between Dolores St. & Church St. two-company station (replaces two stations)		315,000b	315,000b	
4. Engine Co. #14, south side of Oak St. between Franklin St. & Gough St. (replacement)		265,000b	265,000b	
5. Engine Co. #37, south side of Jerrold Ave. between Upton St. and Barneveld Ave. (replacement)		275,000b	275,000b	
6. Engine Co. #21, south side of Hayes St. between Central Ave. & Masonic Avenue (replacement)		252,000b	252,000b	
7. Engine Co. #22, 16th Ave. and Irving St. (replacement)		180,000b	180,000b	
8. Engine Co. #33, vicinity of Jackson St. & Scott St. (replacement)		250,000b	20,000b	230,000b
9. Engine Co. #44, west side of 44th Ave. between Vicente St. & Dawson St. (new station)		200,000	200,000	
10. Olympia Way Fire Station, Olympia Way near Clarendon Ave. (new station)		200,000	200,000	
11. Diamond Heights Fire Station, Diamond Heights Redevelopment Area (new station)		200,000		200,000

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Firehouse Reconstruction	Total:	\$ 366,000	\$ 291,000	\$ 75,000
From Annual Budget Funds		150,000	75,000	75,000
From 1952 Firehouse Bonds (b)		216,000b	216,000b	
12. Engine Co. #4, 676 Howard St. near 3rd St.		216,000b	216,000b	
13. Reconstruction of five existing stations to minimum standards of structural safety:		75,000	75,000	
Engine Co. #3, 1067 Post St. near Larkin St. (a)				
Engine Co. #8, 1648 Pacific Ave. near Van Ness Ave. (a)				
Engine Co. #16, 909 Tennessee St. near 20th St. (b)				
Engine Co. #17, 416 Jessie St. near 5th St.				
Engine Co. #18, 1298 Girard St. near Wilde Ave.				
14. Reconstruction of five existing stations to minimum standards of structural safety:		75,000		75,000
Engine Co. #19, 1300 4th St. at 3rd St. (b)				
Engine Co. #24, 100 Hoffman Ave. near Alvarado St.				
Engine Co. #28, 1814 Stockton St. near Lombard St.				
Engine Co. #48, 798 Wisconsin St. at 22nd St.				
Truck Co. #1, 420 Jessie St. near 5th St.				
(a) NOTE: Fire Department states that stations for Engine Cos. #3 & #8 are being held in abeyance pending determination of location of the Central Freeway				
(b) NOTE: Fire Department states that stations for Engine Cos. #16 & #19 are being held in abeyance pending determination of location of the approaches to the Southern Crossing				
Police Department	Total:	7,881,000	97,200	7,783,800
From Annual Budget		423,000	97,200	325,800
From Proposed New Bond Issue (n)		7,458,000n		7,458,000n
15. New Hall of Justice (Police administration building) Class "A" office building, 202,000 sq. ft. (centrally located site to be determined)		7,500,000 42,000 7,458,000n	42,000 42,000	7,458,000 7,458,000n
FINAL SITE DETERMINATION TO BE REVIEWED BY THE CITY PLANNING COMMISSION				
16. Police Training Academy, Lake Merced Blvd. adjacent to the Police range		350,000	24,200	325,800
IT IS RECOMMENDED THAT CONSIDERATION BE GIVEN TO THE RELOCATION OF THIS FACILITY AND TO ITS INCLUSION IN THE POLICE ADMINISTRATION BUILDING				
17. Mission St. Police Station, driveway & parking facility, between 23rd St. & 24th St. extending from San Jose Ave. to Valencia St.		31,000	31,000	

RECREATION & PARK DEPARTMENT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55

AMOUNT

COMPLETION DATE

<u>Recreation and Park Department</u>	Total:	<u>\$ 1,075,220</u>	
<u>Improvements to Existing Playgrounds</u>	Total:	<u>582,286</u>	
1p. West Sunset Community Center, 39th Ave. & Quintara St.:		570,451	
Improvements		329,000	July 1954
Bleachers		181,222	November 1954
Loam		45,856	November 1954
Landscape Work		14,373	November 1954
2p. Miraloma Playground, Rockdale Dr. & Omar Way, landscape work		11,775	February 1955
<u>New Fieldhouses, Swimming Pools and Recreation Centers:</u>	Total:	<u>223,926</u>	
3p. Junipero Serra Playground, Lynhurst Dr., Denslowe Dr. & Stonecrest Dr.		102,506	
Construction of playground and fieldhouse		94,736	October 1954
Landscaping		7,770	May 1955
4p. James D. Phelan Beach Recreation Building, Phelan Beach State Park, Sea Cliff Dr. & El Camino del Mar		121,420	August 1954
<u>Golden Gate Park Improvements</u>	Total:	<u>78,532</u>	
5p. Veterans' Shelter, Kezar Stadium		46,460	October 1954
6p. Activated Sludge Plant, improvements and mechanical installations		17,500	October 1954
7p. Elk Glen Pumphouse, stand-by pump		11,502	December 1954
8p. Conduit installation for police, fire and telephone circuits		3,070	May 1955
<u>Neighborhood Parks and Squares</u>	Total:	<u>121,197</u>	
9p. Balboa Park, conversion of Ingleside Police stables to athletic facility and club house, Ocean Ave. & San Jose Ave.		115,920	June 1955
10p. Resurfacing of seven tennis courts and one basketball court in various parks and squares		5,277	April 1955
<u>Special Recreation Projects</u>	Total:	<u>58,629</u>	
11p. Camp Mather, Tuolumne County:		58,629	
Electrical distribution system		26,180	July 1954
Remodeling of buildings		26,850	August 1954
Rewiring of lodge		5,599	July 1954
<u>Miscellaneous Park Projects</u>	Total:	<u>10,710</u>	
12p. Harding Park Municipal Golf Course, fencing		4,867	October 1954
13p. San Francisco Zoological Gardens, sewage plant, connection to bar screen		1,145	July 1954
14p. San Francisco Yacht Harbor, repairs to pedestrian pier and replacement of poles		4,698	May 1955

PROPOSED PROGRAM

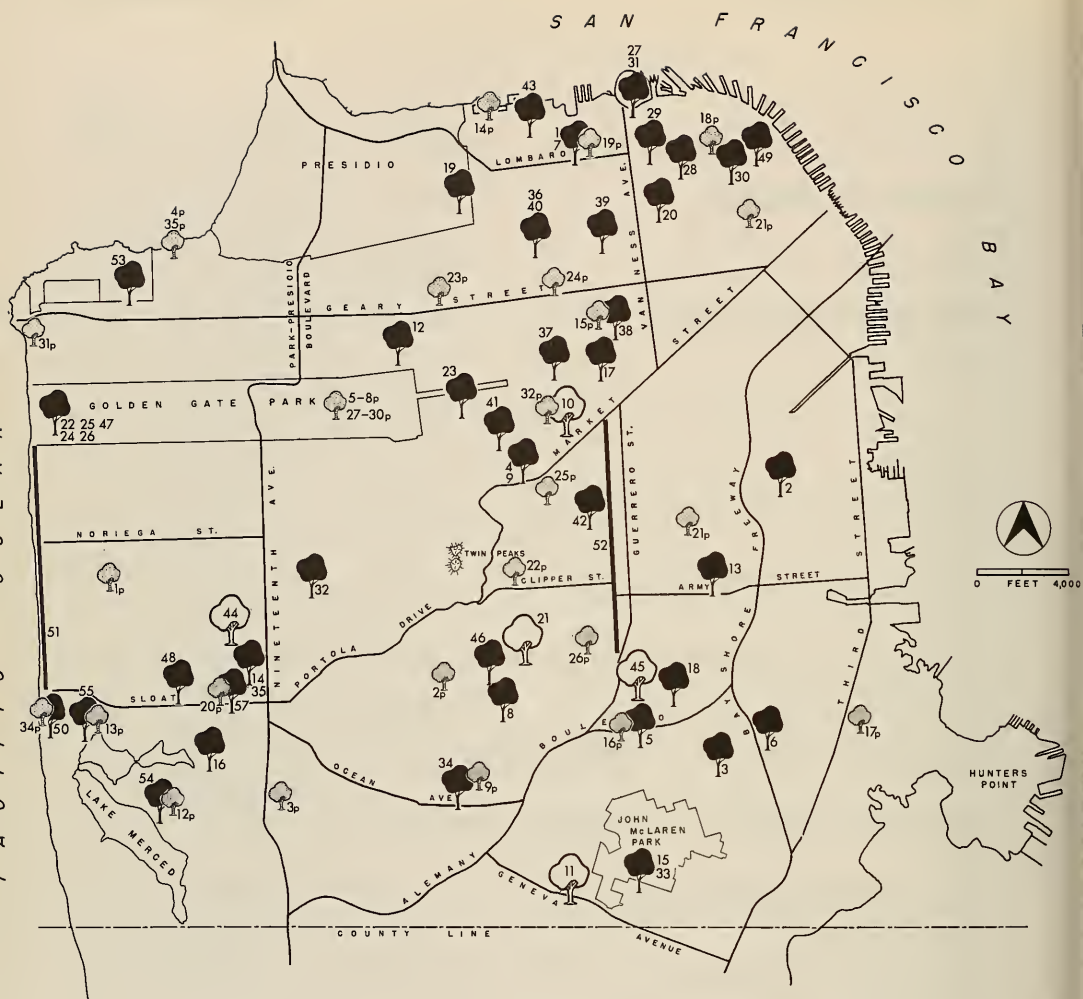
AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds	TOTAL	FIRST	FIVE
n — Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p — Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s — Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1956	1956-57	PROGRAM
			1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)




Recreation & Park Department	Total:	<u>\$ 8,885,750</u>	<u>\$ 5,070,750</u>	<u>\$ 3,815,000</u>
From Annual Budget		186,350	186,350	
From 1947 and 1955 Recreation Bonds (b)		8,124,400b	4,884,400b	3,240,000b
From Proposed New Bond Issue (n)		575,000n		575,000n
Improvements to Existing Playgrounds	Total:	<u>889,650</u>	<u>624,650</u>	<u>265,000</u>
From Annual Budget		26,250	26,250	
From 1947 and 1955 Recreation Bonds (b)		863,400b	598,400b	265,000b
1. Funston Playground, Chestnut St. and Buchanan St., rehabilitation of flood-lighting		10,000	10,000	
2. Jackson Playground, 17th St. and Arkansas St., relocation of fieldhouse and playground facilities		77,000b	77,000b	
3. Portola Playground, Holyoke St. and Felton St., relocation of fieldhouse and playground facilities		94,000b	94,000b	
4. Corona Heights, Roosevelt Way & 16th St., drainage correction and miscellaneous improvements		119,000b	119,000b	
5. St. Mary's Playground (4th level), Alemany Blvd. near Genebern Wy., additional facilities		18,400b	18,400b	
6. Silver Terrace, Elmira St. N. of Thornton Ave., concrete bleachers and sanitary facilities		145,000b	145,000b	
7. Funston Playground, Bay St. and Buchanan St., concrete bleachers, sanitary facilities and lighting		145,000b	145,000b	
8. Glen Park Playground, Chenery St. and Elk St., fieldhouse and gymnasium boiler conversion		9,750	9,750	
9. Josephine D. Randall Museum, Corona Heights, 16th St. and Roosevelt Wy., boiler conversion		6,500	6,500	
10. Duboce Playground, Duboce Ave. & Steiner St., conversion of easterly portion of park into neighborhood playground		100,000b		100,000b
11. Crocker-Amazon Playground, Geneva Ave. & Amazon Ave., baseball diamonds		165,000b		165,000b

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1956-57 THROUGH 1961-62

RECREATION AND PARK PROJECTS

-  PROPOSED PROJECT 1956-57
 -  PROPOSED PROJECT 1957-62
 -  PROJECTS COMPLETED OR IN PROGRESS, 1954 TO 1956
- 30 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds n — Proposed Future Bond Issues p — Funds From Prior Year's Budgets S — Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
<i>(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)</i>			
New Fieldhouses, Swimming Pools and Recreation Centers	Total: \$ 3,222,000	\$ 2,532,000	\$ 690,000
From 1947 and 1955 Recreation Bonds (b)	2,647,000b	2,532,000b	115,000b
From Proposed New Bond Issue	575,000n		575,000n
12. Angelo J. Rossi Recreation Center, Arguello Blvd. & Anza St., recreation center, swimming pool and auditorium	319,000b	319,000b	
13. Garfield Square, 25th St. and Harrison St., swimming pool, recreation center and district playground for the Mission District	430,000b	430,000b	
14. West of Twin Peaks Swimming Pool, Larsen Park, 19th Ave. and Wawona St.	330,000b	330,000b	
15. McLaren Park, swimming pool and related facilities	330,000b	330,000b	
16. Lake Merced Playground, Lake Merced Blvd., sports and recreation center	350,000b	350,000b	
17. Hayes Valley Playground, Grove St., Buchanan St. & Laguna St., new playground and fieldhouse	333,000b	333,000b	
18. Bernal Playground, Andover St. near Cortland Ave., new small fieldhouse and play area	50,000b	50,000b	
19. Marina District Playground, within Presidio reservation adjacent to Lyon St. and opposite Filbert St., new neighborhood playground	175,000b	175,000b	
20. Helen Wills Recreation Center and Playground, Broadway & Larkin Sts., auditorium, gymnasium	330,000b	215,000b	115,000b
21. Diamond Heights Recreation Facilities: two neighborhood playgrounds, fieldhouse, and recreation center	575,000n		575,000n

Golden Gate Park Improvements	Total: 734,000	384,000	350,000
From Annual Budget Funds	34,000	34,000	
From 1955 Recreation Bonds (b)	700,000b	350,000b	350,000b
22. Clubhouse for Tennis Courts & Bowling Green to replace present outmoded structure	140,000b	140,000b	
23. Park Panhandle, redesign of parkway into park strip, and construction of series of play areas for small children, between Fell St. & Oak St., from Stanyan St. to Baker St.	100,000b	100,000b	

THIS PROJECT SHOULD BE COORDINATED WITH WESTERN
FREEWAY STUDIES

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets s - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
<i>(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)</i>			
24. Water supply and irrigation of various locations, modern sprinkler systems, new mains & replacements	\$ 460,000b	\$ 110,000b	\$ 350,000b
25. Cross-park pedestrian walk at west end of Golden Gate Park	9,000	9,000	
26. Murphy Dutch windmill rehabilitation	25,000	25,000	
Neighborhood Parks and Squares Total:	<u>3,315,000</u>	<u>805,000</u>	<u>2,510,000</u>
From Annual Budget Funds	24,000	24,000	
From 1955 Recreation Bonds (b)	3,291,000b	781,000b	2,510,000b
27. Aquatic Park Municipal Pier, foot of Van Ness Ave., reinforcement of pier uprights	44,500b	44,500b	
28. Michelangelo Playground, Greenwich St. between Leavenworth & Jones Sts., replacement of fieldhouse	50,000b	50,000b	
29. Russian Hill Park, Chestnut & Larkin Sts., completion	58,500b	58,500b	
30. Washington Square, bounded by Filbert, Stockton, Union & Columbus Sts., redesign park area, reconstruct convenience station	50,000b	50,000b	
31. Aquatic Park Development, area bounded by Beach, Hyde, Jefferson and Larkin Sts. (in cooperation with the San Francisco Maritime Museum)	50,000b	50,000b	
32. Sunset Heights Park, Rockridge Dr. and 12th Ave., grounds improvement	35,000b	35,000b	
33. McLaren Park, Visitacion Valley, complete public park development, utilities, roads, paths, equestrian trails, playground facilities, structures, landscaping etc.	2,500,000b	150,000b	2,350,000b
34. Balboa Soccer Stadium, Circular Ave. near Havelock St., concrete bleachers	250,000b	250,000b	
35. Larsen Park, 19th Ave. and Ulloa St., irrigation system replacement	10,000b	10,000b	
36. Alta Plaza, Jackson St. & Steiner St., irrigation system replacement	24,000b	24,000b	
37. Alamo Square, Hayes St. and Steiner St., irrigation system replacement	24,000b	24,000b	
38. Jefferson Square, Eddy St. and Gough St., irrigation system replacement	11,000b	11,000b	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			
<i>(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)</i>			
39. Lafayette Square, Washington St. & Laguna St., irrigation system replacement	\$ 24,000b	\$ 24,000b	\$
40. Alta Plaza, Jackson St. & Steiner St., drainage system correction	2,500	2,500	
41. Buena Vista Park, Haight St. & Buena Vista Ave., install concrete curb	1,500	1,500	
42. Mission Park, 18th St. and Dolores St., rehabilitation of convenience station	15,000	15,000	
43. Marina Park, Marina Blvd., rehabilitation of convenience station	5,000	5,000	
44. McCoppin Square, 22nd Ave. & Taraval St., irrigation system, fieldhouse & grounds rehabilitation	60,000b		60,000b
45. Holly Park, redesign of play areas and provision of additional facilities	100,000b		100,000b

Special Recreation Projects	Total:	<u>371,000</u>	<u>371,000</u>
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From 1947 and 1955 Recreation Bonds (b)		371,000b	371,000b
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46. Day Camp, O'Shaughnessy Blvd. & Valley St. facilities for children's day camp in O'Shaughnessy Canyon adjoining Diamond Heights Redevelopment Project	141,500b	141,500b	
47. Central Corporation Yard, Golden Gate Park, garage & shops for Department	180,000b	180,000b	
48. Pine Lake, 25th Ave., 33rd Ave., Crestlake Dr., Wawona St., picnicking, barbecue and camping facilities, and parking area for Sigmund Stern Grove	49,500b	49,500b	

Miscellaneous Park Projects	Total:	<u>354,100</u>	<u>354,100</u>
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From Annual Budget	101,100	101,100
From 1955 Recreation Bonds (b)	252,000b	252,000b

49. Telegraph Hill Park, Coit Tower heating	5,750	5,750	
50. Fleischhacker Pool, Sloat Blvd. & Skyline Blvd., new heating system	22,000b	22,000b	
51. Great Highway planting strip, Lincoln Way to Sloat Blvd., irrigation system replacement	45,000b	45,000b	
52. Dolores St., center strip irrigation system replacement	10,000b	10,000b	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

53. Lincoln Park Municipal Golf Course, 34th Ave. and Clement St., irrigation system replacement	\$ 70,000b	\$ 70,000b
54. Harding Park Municipal Golf Course, Skyline Blvd., irrigation system replacement	105,000b	105,000b
55. San Francisco Zoological Gardens, convenience facilities in the Lion House	17,850	17,850
56. Sharp Park Rifle Range, Coast Highway, San Mateo County, completion of buildings	40,000	40,000
57. Sigmund Stern Grove, 19th Ave. & Sloat Blvd., outdoor festival stage replacement	10,000	10,000
58. Sharp Park Golf Course, Coast Highway, San Mateo County, fencing	12,500	12,500

PROGRESS ON THE PARKS AND RECREATION PROGRAM

Approval of a bond issue by San Francisco's voters in November of 1955 makes possible the \$8,885,750 six-year program of development proposed by the Recreation and Park Department in this Capital Improvement Program.

Most significant single project is the development of John McLaren Park, to cost \$2,500,000. Property acquisition is now under way, and should be completed early in 1957. Development plans for park drives, picnic areas, recreational areas and landscaping will be financed by funds to be budgeted during 1956-57.

The program to overcome San Francisco's deficiency in facilities for swimming and swimming instruction is advanced in the current Capital Improvement Program. Three swimming pools are proposed for construction in 1956-57: Garfield Square, serving the Mission District, Larsen Park for the West-of-Twin Peaks area, and a pool in McLaren Park for the Outer Mission community area. These will supplement completed swimming pool projects such as the one recently opened at Hamilton Recreation Center in the Western Addition, and the projects under way in North Beach and at Balboa Park. Proposed improvements to the large outdoor salt-water Fleischhacker Pool and its heating system will make this facility more usable.

A total of \$4,111,650 is proposed for improvements to existing playgrounds and construction of new recreation centers and playfields at 21 different locations in all parts of the city. Modernization of maintenance and irrigation facilities for Golden Gate Park, neighborhood parks and squares, and city-owned golf courses are an important part of the program. Improvements to Aquatic Park, and various projects that will eventually form an interior park belt are now taking shape as concrete proposals (including parkways leading to John McLaren Park being proposed by the City Department of Public Works).

LIBRARIES AND MUSEUMS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55	AMOUNT	COMPLETION DATE
<u>Libraries and Museums</u> Total:	\$ 170,500	
<u>Public Library Department</u> Total:	154,500	
1p. West Sunset Branch Library, Sunset Community Center, 39th Ave. & Ortega St.	154,500	March 1956
<u>Steinhart Aquarium</u> Total:	16,000	
2p. Survey of condition of building, tanks, pipes, etc., to determine rehabilitation plans	16,000	November 1954

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1955-56	ESTIMATED AMOUNT	COMPLETION DATE
<u>Libraries and Museums</u> Total:	\$ 37,500	
<u>Public Library Department</u> Total:	37,500	
3p. Parkmerced-Stonestown Branch Library, 19th Ave. & Winston Dr., surveys & site acquisition	37,500	

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL PROPOSED	FIRST YEAR PROGRAM	FIVE SUBSEQUENT YEAR PROGRAM
n - Proposed Future Bond Issues	AFTER	1956-57	1957-62
p - Funds From Prior Year's Budgets	JUNE 30, 1956		
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

<u>Libraries and Museums</u> Total:	\$ 3,056,585*	\$ 964,115	\$ 1,647,320
From Annual Budget Funds	2,854,835*	778,615	1,631,070
From Prior Years' Budget Funds (p)	201,750p	185,500p	16,250p

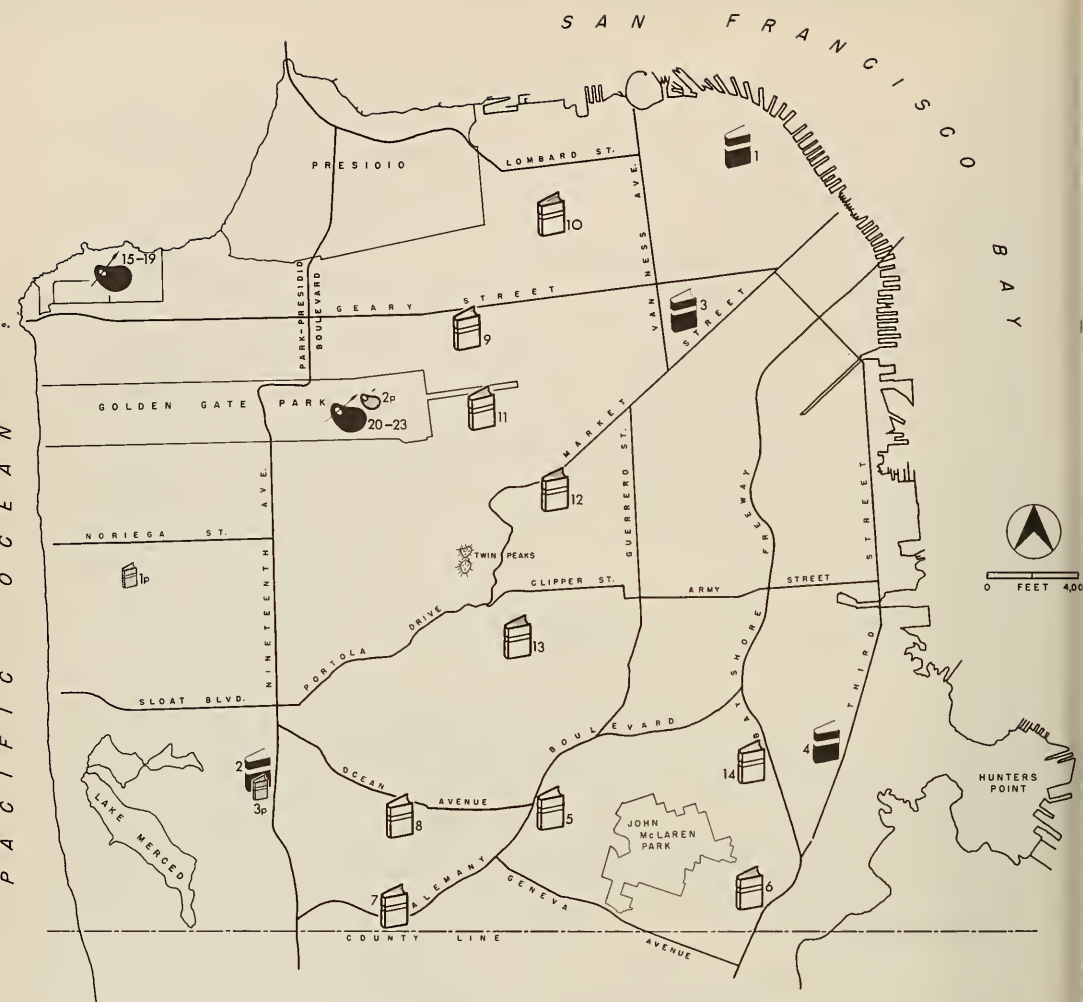
*NOTE: includes \$ 445,150 to be spent after 1962

<u>San Francisco Public Library System</u> Total:	1,976,950*	703,500	828,300
From Annual Budget Funds	1,775,200*	518,000	812,050
From Prior Years' Budget Funds (p)	201,750p	185,500p	16,250p

*NOTE: includes \$ 445,150 to be spent after 1962

1. North Beach Branch Library, vicinity of Washington Square	185,500p	185,500p
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(Continued)



CAPITAL IMPROVEMENT PROGRAM 1956-57 THROUGH 1961-62

LIBRARY AND MUSEUM PROJECTS

MUSEUM LIBRARY



PROPOSED PROJECT 1956-57



PROPOSED PROJECT 1957-62



PROJECTS COMPLETED OR IN PROGRESS, 1954 TO 1956

19 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
<i>(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)</i>			
2. Parkmerced-Stonestown Branch Library, vicinity of 19th Ave. & Winston Dr.	\$ 160,000	\$ 160,000	\$
3. Main Library, Civic Center, interior alteration & improvements, & relocation of several facilities	175,000	175,000	
4. Bayview Branch Library, vicinity of 3rd St. & Williams Ave.	183,000	183,000	
5. Excelsior Branch Library, vicinity of Mission St. & Ocean Ave.	173,750 157,500 16,250p		173,750 157,500 16,250p
6. Visitation Valley Branch Library, vicinity of Leland Ave. & Bayshore Blvd.	78,550		78,550
7. Outer Mission Branch Library, vicinity of Alemany Blvd. & San Jose Ave.	80,500		80,500
8. Ingleside Branch Library, vicinity of Ocean Ave. & Plymouth Ave.	134,000		134,000
9. Geary Branch Library, vicinity of Geary Blvd. & Masonic Ave.	183,500		183,500
10. Pacific Heights Branch Library, vicinity of Fillmore St. & Jackson St.	178,000		178,000
11. Buena Vista Branch Library, vicinity of Masonic Ave. & Haight St.	134,000*		(134,000*)
12. Eureka Valley Branch Library, vicinity of 18th St. & Collingwood St.	134,000*		(134,000*)
13. Diamond Heights Branch Library, Diamond Heights Redevelopment Project (will replace Glen Park & Noe Valley branches)	98,600*		(98,600*)
14. Portola Branch Library, vicinity of San Bruno Ave. & Silver Ave.	78,550*		(78,550*)

*NOTE: projects to be financed after 1962

Museums	Total:	<u>1,079,635</u>	<u>250,615</u>	<u>829,020</u>
From Annual Budget Funds		1,079,635	250,615	829,020
California Police of the Legion of Honor	Total:	<u>67,000</u>	<u>57,000</u>	<u>10,000</u>
From Annual Budget Funds		67,000	57,000	10,000
15. Ventilator exhaust blower installation		5,000	5,000	
16. Lighting system remodeling		20,000	10,000	10,000

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			
<i>(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)</i>			
17. Remodel reception desk & display counter	\$ 2,000	\$ 2,000	\$
18. Mezzanine remodeling to provide additional exhibit space	15,000	15,000	
19. Replacement of modillions on exterior to restore to original design	25,000	25,000	
M H de Young Memorial Museum Total:	<u>250,500</u>	<u>89,000</u>	<u>161,500</u>
From Annual Budget Funds	250,500	89,000	161,500
20. Museum Tower, interior remodeling and finishing for studios, study rooms and offices (includes installation of elevator and construction of additional floor)	83,000	83,000	
21. New skylights and roofing	163,500	2,000	161,500
22. Survey of ventilation, heating and electrical work	4,000	4,000	
Steinhart Aquarium Total:	<u>762,135</u>	<u>104,615</u>	<u>657,520</u>
From Annual Budget Funds	762,135	104,615	657,520
23. Rehabilitation & reconstruction of aquarium, its tanks, pipes, fittings, etc., where corrosion and deterioration from salt water have created hazardous conditions	762,135	104,615	657,520

PROGRESS ON THE PLAN FOR LIBRARY FACILITIES

The following objectives for San Francisco's system of public libraries are a part of the Plan for Location of Public Libraries adopted in 1953 as a part of the Public Facilities Section of the Master Plan:

Branch libraries should have a service area range of not more than one mile, varying with densities of present and prospective population densities and characteristics, physical barriers, and trafficway and transit patterns. Large branches serving populations of from 25,000 to 50,000 should be made use of in general, except in low-density areas limited by physical barriers, where small branches to serve 10,000 to 15,000 population may be located.

Branches should be located where a variety of community facilities attracts residents of surrounding areas, easily accessible by pedestrian routes, trafficways, and transit. Parking for motor vehicles and bicycles should be readily available.

Design should be simple, functional, and in harmony with surroundings, for the pleasure and convenience of the public and economy and efficiency in operation and maintenance

Recently constructed branch libraries, such as the Parkside and Marina Branch Libraries, illustrate these principles, as does the new branch library at the Sunset Community Center, which will open in March of 1956. During 1956-57 additional branches will be under construction, if proposed budgets are approved, for the North Beach, Parkmerced-Stonestown and Bayview branches. Five additional branches are proposed for the years 1957-58 through 1961-62, and four others are proposed for after 1962.

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55		AMOUNT	COMPLETION DATE
<u>Freeways, Major Thoroughfares & Streets</u>	Total:	\$ 1,043,900	
1p. Twin Peaks Blvd., 800 ft. north of Portola Drive to Clarendon Ave.		70,000	July 1954
2p. Geneva Ave., reconstruction, Mission St. to Prague St.		104,900	July 1954
3p. 23rd St., between Dakota St. & Missouri St.		4,700	August 1954
4p. Pine St., widening, Larkin St. to Franklin St.		23,800	August 1954
5p. Lake Merced Blvd., channelization at Font St. & Winston Dr.		52,500	September 1954
6p. Masonic Ave., extension, Euclid Ave. to Presidio Ave.		48,800	October 1954
7p. Hunters Point Housing, streets within project area		40,700	October 1954
8p. 7th Ave., reconstruction, Cabrillo St. to Fulton St.		23,000	November 1954
9p. Baker St., brick pavement replacement, Vallejo St. to Union St.		90,900	December 1954
10p. El Camino del Mar, removal of slide materials		11,000	February 1955
11p. 13th St. widening, Mission St. to South Van Ness Ave.		455,800	March 1955
12p. Chestnut St., reconstruction, Montgomery St. to Sansome St.		7,600	March 1955
13p. Geneva Ave., extension, San Jose Ave. to Tara St.		82,800	April 1955
14p. Stanley Dr., right turn ramp to Junipero Serra Blvd., at underpass		20,000	May 1955
15p. Powell St., widening, Bush St. to Anson Place		1,800	June 1955
16p. Golden Gate Park, center islands and channelization		5,600	June 1955
CONSTRUCTION IN PROGRESS 1955-56		ESTIMATED AMOUNT	COMPLETION DATE
<u>Freeways, Major thoroughfares & Streets</u>	Total:	\$ 6,608,100	
17p. Twin Peaks Blvd., guard rail		3,500	October 1955
18p. Portola Drive, reconstruction & widening, Woodside Ave. to Clipper St.		139,400	October 1955
19p. Skyline Blvd., widening & reconstruction, Lake Merced Blvd. to County Line		434,100	December 1955
20p. 13th St., reconstruction, South Van Ness to Bryant St.		1,311,000	December 1955
21p. Anza St., brick pavement replacement		65,100	January 1956
22p. Silver Ave., Alemany Blvd. to Oakdale Ave.		600,000	October 1956
23p. Market St. & Portola Dr., widening & realignment, 18th St. to Sloat Blvd.		4,055,000	May 1957

MAJOR THOROUGHFARES, TRACK REMOVAL, SIGNALS AND CHANNELIZATION

In the introductory pages of this report, a review of the city's freeway and expressway program was given. In addition, over \$7,000,000 is proposed for improvements to major thoroughfares, parkways, and secondary thoroughfares. Removal of abandoned street-car tracks and repaving of street space occupied by them will account for an additional \$512,000, and \$921,800 is proposed for new traffic signals and channelization projects.

The \$13,000,000 Southern Freeway (city section) from James Lick Memorial (Bayshore) Freeway to Tennessee Street and 24th Street will be a major link in the city's fast-traffic express highway network when completed. It will connect the projected Southern Crossing and the Embarcadero Freeway with James Lick Memorial Freeway, the State's section of the Southern Freeway, and the Crosstown Freeway. It will cross the Islais Creek industrial district on a viaduct. (Continued)



CAPITAL IMPROVEMENT PROGRAM 1956-57 THROUGH 1961-62

TRAFFICWAYS PROJECTS

PROPOSED PROJECT
1956 - 57

PROPOSED PROJECT
1957 - 62

PROJECTS COMPLETED
OR IN PROGRESS
1954 TO 1956

LINE NUMBER

FREEWAY	EXPRESSWAY	PARKWAY	WIDENING	PAVING AND RECONSTRUCTION	EXTENSION	CHANNEL- IZATION
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			=====	-----	→→→	-----

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds	TOTAL	FIRST	FIVE
n — Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p — Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s — Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1956	1956-57	PROGRAM 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Freeways, Major Thoroughfares and Street Improvements	Total:	\$ 35,828,500*	\$ 5,745,000	\$ 26,883,500
From Proposed New Bond Issue (n)		6,000,000n		6,000,000n
From Gas Tax (s)		29,828,500s*	5,745,000s	20,883,500s
Total by Type of Project:		35,828,500*	5,745,000	26,883,500
Freeways & Expressways		28,675,000*	4,685,000	20,790,000
Parkways & Boulevards		2,566,000	108,000	2,458,000
Major Thoroughfares		3,650,500	555,000	3,095,500
Secondary Thoroughfares		590,000	50,000	540,000
Other Street Projects		347,000	347,000	
*NOTE: \$ 3,200,000 of Gas Tax Funds proposed for expenditure after June 30, 1962				
1. Southern Freeway, Alemany Blvd. (vicinity of San Bruno Ave.) to Tennessee St. (vicinity of 24th St.). City's sector of Southern Freeway project, connecting State's sector and Bay-shore Freeway over Islais Creek area with Southern Crossing and Embarcadero Freeway		12,925,000 6,000,000n 6,925,000s	1,425,000 1,425,000s	11,500,000 6,000,000n 5,500,000s
2. Crosstown Freeway, from Junipero Serra Freeway nr. Lawton St. to the Southern Freeway nr. Mission St. (O'Shaughnessy Canyon route bordering Diamond Heights Redevelopment Area)		7,750,000s	1,250,000s	6,500,000s
3. Geary Expressway, Van Ness Ave. to Broderick St., to include six through-traffic lanes, lanes for transit, frontage streets and Fillmore underpass (part of Western Addition Redevelopment Project)		3,500,000s	2,000,000s	1,500,000s
4. Webster St., widening to six lanes, Post St. to Golden Gate Ave. (part of Western Addition Redevelopment Project)		790,000s	465,000s	325,000s
5. Reconstruction of brick and basalt pavement at various locations		65,000s	65,000s	
6. Lake Street, reconstruction, 6th Ave. to 28th Ave.		262,000s	262,000s	
7. Stanley Drive, reconstruction, Junipero Serra Blvd. to Lake Merced Blvd.		93,000s	93,000s	
8. Geneva Ave., Mission St. to Ocean Ave., widening existing street and construction of new street		703,500s	80,000s	623,500s
9. Great Highway, extension around Zoo to Skyline Blvd. (to replace present route to be abandoned when Zoo is enlarged)		330,000s	5,000s	325,000s

CONSIDERATION SHOULD BE GIVEN TO THE POSSIBILITY
OF EXTENDING THROUGH FORT FUNSTON TO CONNECT WITH
LAKE MERCED BOULEVARD

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

10. Mansell St., widening into 4-lane divided parkway, San Bruno Ave. to McLaren Park	\$ 367,000s	\$ 5,000s	\$ 362,000s
11. Webster-Laguna project, Golden Gate Ave. to Market St. Widening of Webster St. from Golden Gate Ave. to Fell St.; widening of Laguna St. from Page St. to Market St., with new diagonal street from Webster & Fell Sts. to Page and Laguna Sts.	880,000s	10,000s	870,000s
12. McLaren Park Drives	330,000s	5,000s	325,000s
13. Hunters Point Expressway, County Line to 3rd St. & Arthur Ave. New route to serve industrial sites on land to be filled in	4,500,000s*	10,000s	1,290,000s

NOTE: \$ 3,200,000 of gas tax funds proposed for expenditure after June 30, 1962

14. Woodward St., reconstruction, 14th St. to Duboce Ave.	50,000s	50,000s	
15. Lincoln Way, sidewalk construction adjacent to Golden Gate Park, Arguello Blvd. to 9th Ave.	20,000s	20,000s	

DETAILED PLANS SUBJECT TO REVIEW AND APPROVAL OF RECREATION AND PARK DEPARTMENT AND SHOULD BE CO-ORDINATED WITH PLANS FOR THE WESTERN FREEWAY

16. Twin Peaks Blvd., widening & realignment, Clarendon Ave. to Clayton St.	36,000s		36,000s
17. Roosevelt Way & 14th St., reconstruction, 17th St. to Castro St.	180,000s		180,000s
18. Evans Ave., reconstruction, Army St. to Hunters Point	777,000s		777,000s
19. Persia Ave., widening, Ocean Ave. to La Grande Ave.	260,000s		260,000s
20. 3rd St., widening, Channel St. to Mariposa St.	500,000s		500,000s
21. Judson Ave., widening, Phelan Ave. to Foerster St.	100,000s		100,000s
22. Bayview Parkway, San Bruno Ave. to Hunters Point Expressway	760,000s		760,000s

*NOTE: \$ 3,200,000 of Gas Tax Funds proposed for expenditure after June 30, 1962

23. San Bruno Ave. Parkway, widening of San Bruno Ave. from Mansell St. to Campbell Ave. to provide 4-lane divided parkway connecting Mansell St. Parkway with Bayview Parkway	650,000		650,000
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PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55		AMOUNT	COMPLETION DATE
<u>Track Removal Projects</u>	Total:	\$ 700,400	
1p. 4th St., Market St. to Townsend St. (former "F" line)		105,400	October 1954
2p. Union St., Van Ness Ave. to Baker St. (former "E" line)		264,100	October 1954
3p. Castro St., 18th St. to 26th St., removal of old cable slots		114,100	November 1954
4p. Geary Blvd., 33rd Ave. to 48th Ave.		216,800	April 1955
CONSTRUCTION IN PROGRESS 1955-56		ESTIMATED AMOUNT	COMPLETION DATE

<u>Track Removal Projects</u>	Total:	1,282,000	
5p. San Jose Ave., Niagara St. to the County Line		216,500	July 1955
6p. Pine, Jones & Hyde Streets, removal of cable car tracks (Pine St., Jones St. to Hyde St.; Hyde St., Pine St. to California St.; Jones St., Market St. to Pine St.)		203,900	October 1955
7p. Stockton St., Market St. to the Tunnel (former "F" line)		71,800	October 1955
8p. O'Farrell St., Market St. to Jones St., removal of cable car tracks		83,200	October 1955
9p. Chestnut St., Van Ness Ave. to Scott St. (former "F" line)		195,200	November 1955
10p. California St., Van Ness Ave. to Presidio Ave., removal of cable car tracks		181,400	April 1956
11p. Stockton St., south portal of Stockton St. tunnel to Columbus Ave. (former "F" line)		110,000	August 1956
12p. Columbus Ave. & North Point St., Stockton St. to Van Ness Ave. (former "F" line)		220,000	October 1956

Major Thoroughfares, Track Removal, Signals and Channalization (Continued)

The \$8,000,000 Crosstown Freeway will follow O'Shaughnessy Canyon on a route bordering the Diamond Heights Redevelopment Project, and will connect James Lick and Southern Freeways with the projected Western Freeway at a point somewhat north of Laguna Honda, as well as with the Park-Presidio Freeway approach to the Golden Gate Bridge.

Fast-traffic access to the Richmond district will be provided by the Geary Expressway, to be built at the same time that construction gets under way in the Western Additional Redevelopment Project described below in the Capital Improvement Program schedules. Separate lanes for local traffic, through traffic and transit vehicles are features of the proposed design. Intersections will be limited, and Fillmore Street will be underpassed.

Also related to the Western Addition Redevelopment Project is the Webster-Laguna project involving the widening of sections of Webster and Laguna Streets, and their connection by a new diagonal street. A badly-needed north-south crosstown thoroughfare will be accomplished.

To be under construction before July 1956 is the Market-Portola widening project. This project, costing well over \$4,000,000, will provide a four-lane divided thoroughfare from St. Francis Circle to Market, Seventeenth, and Castro Streets, over Twin Peaks, and will serve heavy peak hour traffic now hampered by sharp curves and narrow roadways. Houses have already been moved from the new alignment. (Continued)

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets s - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
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(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Track Removal Projects	Total:	\$ 512,000	\$ 512,000
From 1947 Street Improvement Bonds (b)		251,000b	251,000b
From Gas Tax (s)		261,000s	261,000s
1. 1st St. & Fremont St., Market St. to Mission St.		38,000	38,000
		7,000b	7,000b
		31,000s	31,000s
2. Diamond, Chenery & 30th Sts., track removal from 30th St. and San Jose Ave. to Diamond and Joost Sts.		139,000	139,000
		69,000b	69,000b
		70,000s	70,000s
3. Washington St., Hyde St. to Steiner St., removal of cable car tracks		163,000	163,000
		85,000b	85,000b
		78,000s	78,000s
4. Jackson St., Hyde St. to Steiner St., removal of cable car tracks		172,000	172,000
		90,000b	90,000b
		82,000s	82,000s

Major Thoroughfares, Track Removal, Signals and Channalization (Continued)

Completed in December of 1955 was the Thirteenth Street widening project, which provided the right-of-way for the State's Central Freeway viaduct, and involved the paving of the surface street.

Major thoroughfare projects in the Capital Improvement Program schedules helping to round out the over-all pattern of the Trafficways Plan include:

The Geneva Avenue Extension, which will accomplish a direct connection between Bayshore Highway and Ocean Avenue, serving the Cow Palace area, the Crocker-Amazon district, and the Ocean Avenue and Lakeside Village business districts.

Mansell Parkway, to be a parkway entrance to John McLaren Park, connecting with the proposed San Bruno Parkway and the Bayview Parkway.

Evans Avenue reconstruction, to improve access to the Hunters Point Navy Yard.

Widening of Third Street in the heavy industrial area near the Channal.

Voters' approval of the "Plan E" proposal of the Public Utilities Commission for curtailment and consolidation of the city's cable car lines has resulted in the undertaking of \$623,500 worth of cable car track removal by the City Department of Public Works.

In line with the plan to abandon portions of the California Street line west of Van Ness Avenue, and portions of the Hyde-O'Farrell-Jones lines south of California Street, and to abandon the Washington and Jackson line west of Hyde Street, these stretches of track are being torn up during the current fiscal year, or will be early in 1956-57.

When track changes are complete, a new line will provide service to Aquatic Park and the Maritime Museum over the steep Hyde Street hill, and travel to Powell and Market Streets via Washington and Jackson Streets. New track, switches, turntables, cable slot changes, and other new track installations will be financed and carried out by the Municipal Railway.

Other track removal work will eliminate unused trolley tracks of the former "F" car line on Stockton Street and Columbus Avenue, the tracks on Chestnut Street, and Fourth Street being already removed and repaving completed. (Continued)

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55		AMOUNT	COMPLETION DATE
<u>Traffic Signals Installation</u>	Total:	\$ 489,400	
1p. Modification of traffic signals (Contract #1)		18,700	August 1954
2p. Mission District traffic signal system		294,200	September 1954
3p. Traffic signals at isolated crossings (Contract #12)		81,400	March 1954
4p. Traffic signals at isolated crossings (Contract #13)		95,100	June 1954
CONSTRUCTION IN PROGRESS 1955-56		ESTIMATED AMOUNT	COMPLETION DATE
<u>Traffic Signal Installations</u>	Total:	\$ 1,015,700	
5p. 19th Ave., signal control cable replacement		18,700	April 1955
6p. Duboce Ave. at Valencia St. and Guerrero St.		10,300	July 1955
7p. Golden Gate Ave. and Turk St., Market St. to Stanyan St.		73,900	July 1955
8p. Bryant St. & Harrison St., 4th St. to 10th St.		60,500	August 1955
9p. Fell St. & Oak St., from Market St. to Stanyan St.		106,300	September 1955
10p. South of Market area signals (Contract #1)		81,900	November 1955
11p. Modification of traffic signals at various intersections (Contract #2)		52,500	January 1956
12p. Traffic signals, isolated crossings (Contract #14)		62,700	April 1956
13p. Great Highway at Lincoln Way, channelization and traffic signals		112,200	June 1956
14p. Divisadero St., signals, channelization and safety lighting		73,700	July 1956
15p. Post St. & O'Farrell St., signals		192,500	August 1956
16p. South of Market area, signals (Contract #2)		121,000	October 1956
17p. Traffic signals, isolated crossings (Contract #15)		49,500	December 1956

Major Thoroughfares, Track Removal, Signals and Channalization (Continued)

The old Wylie "birdcage" traffic signals, a distinctive feature of San Francisco life, are now almost completely replaced by modern three-light centrally-controlled traffic signals installed on a regular program on main arteries, and in heavy-traffic districts such as the Mason-Sutter-Van Ness-Market area bordering Downtown San Francisco, the South-of-Market area, and the Mission District.

Most one-way street systems, such as Bush and Pine Streets, Oak and Fell Streets, and Harrison and Bryant Streets are now equipped with the modernized signals. Timing on these one-way streets can be set to favor the greatest possible traffic volumes on the one-way thoroughfares with the least delay to through and cross traffic.

A new innovation is the proposed system of pavement lane-marker lights to be installed in Bay Street, whereby center lanes' traffic direction can be changed to favor the heaviest direction of traffic flow during peak hours.

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1956	1956-57	PROGRAM
			1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Traffic Signal Installations	Total:	\$ 921,800	\$ 254,800	\$ 667,000
From Gas Tax (s)	921,800s	254,800	667,000	
1. Army St. and Guerrero St., rechannelization	3,000s	3,000s		
2. Electric light lane markers, Bay St., Larkin St. to Van Ness Ave. (for reversible traffic lanes for peak hours)	5,000s	5,000s		
3. Geary Blvd., Van Ness Ave. to 48th Ave.	63,000s	63,000s		
4. Traffic signals at isolated crossings (Contract #16)	65,000s	65,000s		
5. Alemany Blvd., Lyell St. to San Jose Ave., signal control revision and interconnection	25,300s	25,300s		
6. Crossover Drive, Golden Gate Park and Lincoln Way, right turn lane channelization	16,500s	16,500s		
DETAILED PLANS SUBJECT TO REVIEW AND APPROVAL OF RECREATION AND PARK DEPARTMENT AND SHOULD BE CO-ORDINATED WITH PLANS FOR THE WESTERN FREEWAY				
7. Great Highway, intersections with Fulton St. and Main Drive, Golden Gate Park, channelization	77,000s	77,000s		
8. Signals at isolated crossings (Contract #17)	65,000s		65,000s	
9. Main Drive, Golden Gate Park & 8th Ave., signals & channelization	117,000s		117,000s	
10. Taylor St., Market St. to California St.	27,000s		27,000s	
11. Market St. triangle area, new type signals in area bounded by Taylor, Sutter & Market Sts.	53,000s		53,000s	
12. Hyde St., Market St. to California St.	40,000s		40,000s	
13. Stockton St., Sutter St. to Columbus Ave.	39,000s		39,000s	
14. Signals at isolated crossings (Contract #18)	65,000s		65,000s	
15. Kearny St. and Columbus Ave., Sutter St. to Bay St.	69,000s		69,000s	
16. Third St., signal and channelization, Townsend St. to King St.	46,000s		46,000s	
17. Mission St., Randall St. to County Line	42,000s		42,000s	
18. Sunset Blvd., Lincoln Way to Vicente St.	38,000s		38,000s	
19. Lincoln Way, 19th Ave. to 45th Ave.	33,000s		33,000s	
20. Fulton St., Park-Presidio Blvd. to Great Highway	33,000s		33,000s	

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55

AMOUNT

COMPLETION
DATESewers

Total:

\$ 1,915,200

1p.	Mendell St., Davidson Ave. to Arthur Ave., outlet and sanitary sewer	173,800	June 1954
2p.	Silver Ave., Gambier St. to Congdon St.	89,500	July 1954
3p.	Bluxome St., 4th St. to 5th St.	31,400	July 1954
4p.	Bush St. and Mason St., sewer replacement	11,100	August 1954
5p.	Southeast collecting sewers, Section E-3, Hunters Point Pumping Station	164,400	August 1954
6p.	Funston Ave., Taraval St. to Santiago St.	8,900	August 1954
7p.	18th St., Shotwell St. to Church St.	715,800	August 1954
8p.	Skyline-Sunset Sewers (2nd Contract)	183,600	August 1954
9p.	Peralta Ave., York St. & Franconia St.	6,100	September 1954
10p.	Cortland Ave., Bradford St. to Bayshore Blvd.	41,500	September 1954
11p.	Pine Lake Pumping Station & related facilities	32,400	October 1954
12p.	El Camino del Mar, Seacliff Ave. to Lake St. & 27th Ave.	89,400	January 1955
13p.	Beach St., sewer by-pass outlet (at North Point Sewage Treatment Plant)	22,500	January 1955
14p.	Sewage treatment plant at County Jail # 2	15,300	February 1955
15p.	Guttenberg St., Hanover St. to the County Line	30,200	March 1955
16p.	Bertita St., Seneca Ave. to Alemany Blvd.	2,500	March 1955
17p.	Southeast Sewage Treatment Plant, 2 new boilers	125,800	June 1955
18p.	Haight St., Divisadero St. to Scott St.	3,700	June 1955
19p.	Ingleside Sewer, Section C, Urbano Dr., Pico Ave., Ashton Ave. & Ocean Ave.	167,300	June 1955

CONSTRUCTION IN PROGRESS 1955-56

ESTIMATED
AMOUNTCOMPLETION
DATESewers

Total:

\$ 4,186,500

20p.	Southeast Sewer Treatment Plant, new mud & eductor pumps	40,000	July 1955
21p.	Southeast Collecting Sewers, Section I-2, Ingalls St.	183,200	August 1955
22p.	San Marcos Ave., Santa Rita Ave. to 12th Ave.	2,900	September 1955
23p.	Clarendon Ave., Woodside Ave. to Olympia Way	67,500	September 1955
24p.	Fitzgerald Pumping Station	97,800	October 1955
25p.	Southeast Treatment Plant, mud and eductor pumps (Contract #2)	3,000	October 1955
26p.	Diversion structures, 10th St. and Harrison St.	30,500	October 1955
27p.	Richmond-Sunset Treatment Plant, installation of boilers	28,500	December 1955
28p.	Log Cabin Ranch, addition to sewage plant	2,800	March 1956
29p.	North Point Sewage Treatment Plant, guard rails and floor drainage (Contract 2.03)	11,000	March 1956
30p.	Southeast Sewage Treatment Plant, stairways, ladders, platforms (Contract 2.06)	39,000	March 1956
31p.	Richmond-Sunset Sewage Treatment Plant, additions & betterments (Contract 3.04)	22,000	April 1956
32p.	North Point Collecting Sewers, Section A, Front St. & Green St.	284,100	April 1956
33p.	Stanley Sanitary Sewer (through S.F. State College Campus)	22,000	May 1956
34p.	Southeast Sewage Treatment Plant, storage areas and facilities (Contract 2.07)	40,000	May 1956

(Continued)

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1955-56		ESTIMATED AMOUNT	COMPLETION DATE
35p.	North Point Sewage Treatment Plant, alterations to scum troughs (Contract 2.02)	\$ 4,000	May 1956
36p.	Richmond-Sunset Sewage Treatment Plant, construction of effluent by-pass (Contract 3.03)	10,000	June 1956
37p.	North Point Sewage Treatment Plant, machinery guard facilities, etc. (Contract 2.02)	6,000	June 1956
38p.	Lincoln Way, 39th Ave. to 48th Ave.	218,700	June 1956
39p.	Southeast Sewage Treatment Plant, ventilation (Contract 2.07)	6,700	July 1956
40p.	North Point Sewage Treatment Plant, pumps (Contract 2.02)	4,500	July 1956
41p.	Southeast Sewage Treatment Plant, alterations to existing Parshall Flume)	3,300	August 1956
42p.	Glen Canyon Sewer, Portola Drive to 32nd St. (to serve Diamond Heights Redevelopment Project)	280,000	October 1956
43p.	North Point Collecting Sewers, Section B-1, Jackson St. and Commercial St.	220,000	November 1956
44p.	Southeast Collecting Sewers, Section I-1, Candlestick Point tunnel	749,000	November 1956
45p.	Anza St., 8th Ave., Geary Blvd., auxiliary sewer from Anza St. & 5th Ave. to Geary Blvd. & 14th Ave.	320,000	December 1956
46p.	Southeast Collection Sewers, Section K-1, Rankin St., outlet and interceptor sewer	350,000	January 1957
47p.	Sunnydale Diversion Structure (Section H-1) Candlestick Diversion Structure (Section H-2) Candlestick Intercepting Sewer (Section H-3)	380,000	January 1957
48p.	Yosemite Diversion Structure (Section G-1) Yosemite Pumping Station (Section G-2) Yosemite Force Main (Section G-3)	760,000	August 1957

PROGRESS ON THE SEWER PROGRAM

Since 1933, a total of over \$40,000,000 has been spent to modernize San Francisco's antique system of sanitary and storm sewers. These had been laid down piecemeal and with little regard to trunk collection requirements, heavy rain run-offs in built up areas, or provision for future connections for lines serving newly subdivided areas.

Three sewage treatment plants have been constructed, one in Golden Gate Park to serve Richmond and Sunset districts, one on North Point Street near the Embarcadero for the northeast part of the city, and the Southeast Sewage Treatment Plant in the Islais Creek industrial district. At present, over 85 per cent of San Francisco's sewage is treated in these three plants. Aquatic Park is now considered to be safe for swimming, and foul conditions along the waterfront have practically disappeared.

Storm flooding, which plagued many areas of the city, has been greatly reduced through the program of replacement of obsolete and inadequate sewer pipes with larger structures capable of taking the run-off. For instance, the Lake Street Sewer has reduced former flooding of areas between Lake Street and Geary Boulevard. Other construction has relieved flooding near 14th and Market Streets, in the Ingleside District, at Sloat Boulevard and 36th Avenue, and in the vicinity of Army Street, Church Street, Sixth Street, Brannan Street, 14th Street near Harrison Street, 18th Street, La Playa Street at the Beach, and elsewhere.

The Lake Merced Sewer System takes drainage from the newly-built Stonestown, Parkmerced and neighboring residential districts, and prevents pollution of the Lake Merced recreational area and water supply. (Continued).

The Capital Improvement Program proposals for the completion of the sewer program involve the expenditure of \$10,558,400, mostly from bond funds approved by the voters in 1954. Largest element of the program is \$3,780,000 for collection and diversion systems to take remaining untreated sewage to the three treatment plants.



CAPITAL IMPROVEMENT PROGRAM 1956-57 THROUGH 1961-62

SEWER PROJECTS



PROPOSED PROJECT 1956-57



PROPOSED PROJECT 1957-62



PROJECTS COMPLETED OR IN PROGRESS, 1954 TO 1956

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds
n - Proposed Future Bond Issues
p - Funds From Prior Year's Budgets
s - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1956

FIRST
YEAR
PROGRAM
1956-57

FIVE
SUBSEQUENT
YEAR
PROGRAM
1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Sewer Projects	Total:	\$ 10,558,400	\$ 5,531,000	\$ 5,027,400
From Annual Budget Funds		518,000	518,000	
From 1933, 1944, 1948 and 1954 Sewer Bonds (b)		9,838,400 ^b	4,811,000 ^b	5,027,400 ^b
From Gas Tax (s)		202,000 ^s	202,000 ^s	
Sewer Projects by Type:		10,558,400	5,531,000	5,027,400
Sewers for redevelopment project areas		64,000	64,000	
Sewers relating to street improvement and track removal projects		1,057,000	1,057,000	
Sewer replacements in subsiding streets		350,000	50,000	300,000
Sewer replacements, old facilities subject to breaks, flooding, etc.		1,875,000	1,305,000	570,000
Repairs to old brick sewers		34,000	34,000	
New sewers to replace or supplement existing inadequate structures		1,450,000		1,450,000
New sewers to serve industrial areas		550,000		550,000
Extensions of sewer outfalls to allow filling of tidelands		1,037,000	1,037,000	
Sewage disposal plants, additions and betterments		318,600	156,200	162,400
Sewage collection and diversion systems and pumping stations for sewage disposal plants		3,780,000	1,785,000	1,995,000
Pumping station improvements		42,800	42,800	
1. Sewers in Western Addition Redevelopment Area:		64,000	64,000	
Laguna St., Ellis St. to Eddy St.;				
O'Farrell St., Scott St. to Pierce St.;				
Eddy St., Octavia St. to Franklin St.				

New Sewers Replacing Old Structures Subject to Breaks, Floods, etc.

2. Clipper St., Diamond St. to Noe St.	66,000	66,000	
3. Between Kirkham St. and Lawton St., 15th Ave. to 16th Ave.	25,000	25,000	
4. Union St., Baker St. to Lyon St.	44,000	44,000	
5. Sewers in Subsiding Streets, South of Market St., replacement	50,000	50,000	
6. Alameda St., Florida St. to Alabama St. (replacement of inadequate structure)	20,000	20,000	
7. Repairing Brick Sewers (Guniting) 11th St. and 2nd St.	34,000	34,000	

Progress on the Sewer Program (Continued)

Replacements for old sewers subject to breaks and flooding will require \$1,375,000. Supplemental construction where existing sewers are inadequate will absorb \$1,450,000 of the program funds. Construction amounting to \$1,057,000 will be undertaken to provide modern sewers for streets being reconstructed, or where track removal projects are under way (to avoid later tearing up of the newly-laid streets). Outfall extensions to allow tideland filling for industrial sites will cost \$1,037,000.

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Additions and Betterments to Sewage Treatment Plants

8. Richmond-Sunset Sewage Treatment Plant	\$ 9,600	\$ 9,600	\$
9. Southeast Sewage Treatment Plant	18,600	18,600	
Improvements and Betterments to Pumping Stations:			
10. Vicente Pump Station, Vicente St. and Great Highway	5,800	5,800	
11. Sea Cliff Pump Station #2, Sea Cliff Dr. and 26th Ave.	15,700	15,700	
12. Sea Cliff Pump Station #1, Phelan Beach	2,200	2,200	
13. Marina Sewage Pumping Station, opposite Pierce St., north of Marina Blvd.	19,100	19,100	
14. Sewer projects related to street widenings and extensions:	198,000	198,000	
Lake St., Arguello Blvd. to 8th Ave.	144,000	144,000	
Twin Peaks Blvd., Clarendon Dr. to Clayton St.	54,000s	54,000s	
Christmas Tree Point			
McLaren Park Drives			
Great Highway, Fleishhacker Zoo to Skyline Blvd.			
15. Sewers in track removal projects: Washington St., Hyde St. to Steiner St.; Jackson St., Hyde St. to Steiner St. and others	69,000b	69,000b	
16. Lincoln Way Auxiliary Sewer System: 7th Ave. to 16th Ave., 20th Ave. to 36th Ave., 14th Ave., Lincoln Way to Judah St.	970,000b	400,000b	570,000b

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1956	1956-57	PROGRAM 1957-62

*(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)***Sewer Outfall Extensions to Permit
Tidelands Filling**

17. Griffith St. Outfall Sewer, Thomas St. to Wallace St.	\$ 140,000b	\$ 140,000b	\$
18. Palou Outfall Sewer Extension (1st unit), Palou Ave., Fitch St. to Earl St.; Earl St., Paul Ave. to Revere St.	347,000b	347,000b	
19. Mendell St. Sewer Extension (Contract #3), Arthur Ave. to Islais Creek	550,000b	550,000b	
20. Division St., sewer enlargement: Potrero Ave., Division St. to Alameda St.; Alameda St., Potrero Ave. to Berry St.; Berry St., Alameda St. to 7th St.; 7th St., Berry St. to Channel St.	750,000b	750,000b	
21. Portola-Sloat sewer project: Portola Drive, Evelyn Way to St. Francis Circle; Sloat Blvd., St. Francis Circle to 24th Ave. (Related to Market-Portola widening and realignment project)	790,000 642,000b 148,000s	790,000 642,000b 148,000s	

**Collection Sewers & Diversion Structures
to Divert Sewage to Treatment Plant**

22. Southeast Collecting Sewers, Section K, Ran- kin St., 20th St., 24th St. and other loca- tions in vicinity of 3rd St. and Islais Creek	295,000b	5,000b	290,000b
23. North Point Collecting Sewers, Section B, in various streets in area bounded by the Embarcadero, Howard and Sansome Sts.	570,000b	570,000b	
24. North Point Collecting Sewers, Section C, area bounded by The Embarcadero, Bryant St. and 3rd St.	715,000b	150,000b	565,000b
25. North Point Collecting Sewers, Section D, in area bounded by Berry St. and the Chan- nel, and 3rd and 7th Sts.	2,200,000b	1,060,000b	1,140,000b

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds	TOTAL	FIRST	FIVE
n — Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p — Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S — Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1956	1956-57	PROGRAM
			1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Additions and Betterments to Sewage Treatment Plants

26. Richmond-Sunset Sewage Treatment Plant, southwest corner of Golden Gate Park	\$ 62,000b	\$ 34,000b	\$ 29,000b
27. Southeast Sewage Treatment Plant, Jerrold St. and Phelps St.	110,000b	50,000b	60,000b
28. North Point Sewage Treatment Plant, North Point St. and the Embarcadero	118,400b	44,000b	74,700b
29. Stanley Sanitary Sewer, from Stonestown to Parkmerced through State College campus	90,000b		90,000b
30. Upper Army St., Section C, from 25th St. and Church St. to 24th St. and Noe St.	350,000b		350,000b

New Sewers to Replace or Supplement Existing Inadequate Facilities

31. Geneva Ave., Parque Dr. to Carrizal St.	70,000b		70,000b
32. Lake St. Sewer, Section D, Arguello Blvd. to McAllister St.	260,000b		260,000b
33. Fifth St., Shipley St. to Harrison St. (subsiding structure)	300,000b		300,000b
34. Pine-Broderick Sewer, Pine St., Lyon St. to Broderick St.; Broderick St., Pine St. to Sutter St., and other streets	150,000b		150,000b
35. Vicente St., 37th Ave. to 42nd Ave.	220,000b		220,000b
36. 3rd St., Arthur Ave. to Fairfax Ave.	310,000b		310,000b

New Sewers to Serve Land for Industrial Development

37. 23rd St., Iowa St. to 3rd St.	200,000b		200,000b
38. Illinois St., Marin St. to 23rd St.	350,000b		350,000b

DEPARTMENT OF PUBLIC HEALTH

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55		AMOUNT	COMPLETION DATE
<u>Department of Public Health</u>	Total:	\$ 449,800	
<u>San Francisco Hospital</u>	Total:	449,800	
1p. Surgery Ward and Nurses Home, fire escapes		7,000	November 1954
2p. Main wards, kitchen modernization		122,300	April 1955
3p. Physiotherapy, modernization		32,000	January 1955
4p. Nursery, Maternity Bldg., modernization		22,000	October 1954
5p. Main kitchen, replacing of floor and hood		30,000	December 1954
6p. Storage areas, fire sprinkler system installation		42,000	November 1954
7p. Access roads, Phase I		56,500	January 1955
8p. Main Bldg., fire doors installation		3,000	November 1954
9p. Replacement of roofs, leader pipes, gutters, various bldgs.		12,000	January 1955
10p. Surgical Suite, modernization, Phase II		88,000	January 1955
11p. Main water supply lines renewal		35,000	February 1955
CONSTRUCTION IN PROGRESS 1955-56		ESTIMATED AMOUNT	COMPLETION DATE
<u>Department of Public Health</u>	Total:	\$ 4,513,775	
<u>Laguna Honda Home</u>	Total:	2,047,875	
12p. Clarendon Hall, reconstruction of Old Infirmary for conversion into Ambulatory Ward		1,377,000	Construction to start in Spring of 1956
13p. Power plant modernization		521,500	Same as above
14p. Miscellaneous Modernization I:		508,700	Same as above
Maintenance Shop			
Electrical distribution system			
Roads and parking areas, exit facilities			
Nurses call system installation			
Improvements to Administrative Offices			
Improvements to Ward A staff quarters			
Elevator installations in Bldgs. D & G			
Dishwashing facilities installations, Bldgs. M & O			
Garbage disposal facilities			
15p. Modernization, Bldgs. D & G, elevator installation and connecting corridor construction		200,000	Construction to start in Spring of 1956

(Continued)

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1955-56		ESTIMATED AMOUNT	COMPLETION DATE
16p. Miscellaneous Modernization II:		\$ 57,000	Construction to start in Spring of 1956
Ambulatory Clinic, modernization Library and projection booth, improvements Public address system Fire alarm system			
17p. Miscellaneous Modernization III:		29,200	
Main Bldg. Diet Center, Ward Kitchen L-200			
18p. New commissary facilities construction		300,000	
19p. Bldgs. E & F, reconstruction & alterations		54,475	
<u>San Francisco Hospital</u>	Total:	<u>1,465,900</u>	
20p. Main Ward Bldgs. #10, #30 & #40, elevator modernization		125,300	August 1955
21p. Converting of extractor to alternating current		1,800	September 1955
22p. Main kitchen, rotating oven		19,500	November 1955
23p. Main dishwashing room, relocation		19,600	January 1956
24p. Dark room tank and pass box		2,000	February 1956
25p. Access roads, Phase II		35,000	December 1955
26p. Tuberculosis Ward Bldgs., elevator modernization and provision of fire doors		102,200	May 1956
27p. Maternity Ward Bldg. #80, modernization		619,500	June 1957
28p. Main Ward Bldgs., #10, #20, #30 & #40, exterior stairs		176,000	April 1956
29p. New generator		48,000	June 1956
30p. Admitting Ward modernization and relocation of social service offices		187,000	January 1957
31p. Dry garbage facilities construction		5,000	February 1956
32p. Elevator hoist mechanism conversion		65,000	July 1956
33p. Bakery remodeling		60,000	September 1956

MODERNIZING SAN FRANCISCO'S HEALTH FACILITIES

Almost \$5,000,000 has been spent or is now under contract for the improvement of Laguna Honda Home and San Francisco Hospital from bond funds authorized by the city's electorate in November 1954.

At San Francisco Hospital, main ward kitchens have been completely modernized, access roads for firefighting have been completed, fire sprinkler systems have been installed in storage areas, and the surgical suite has been modernized.

Projects for the current year at the hospital include modernization of ward building elevators, construction of exterior stairs for safer evacuation of bed patients in the event of fire or disaster, connecting corridors at upper floor levels for easier communication between ward buildings, and modernization of the Maternity Ward. Office service and social service function areas have been relocated and modernized.

At Laguna Honda Home, work under way (or to be under contract in the spring of 1956) includes projects totaling more than \$3,000,000. Largest single item is the \$1,377,000 reconstruction of the Old Infirmary into an ambulatory patients' ward. This will make possible the conversion of the existing ambulatory wards into hospital wards to care for chronically ill residents of Laguna Honda Home who now must be cared for at San Francisco Hospital.

Modernization of kitchen, laundry, garbage disposal, and other service facilities is under way, and provision for connecting corridors between buildings for easier intercommunication between wards at upper floor levels is an important feature of planned construction.

(Continued)

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1956	1956-57	PROGRAM
			1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Department of Public Health	Total:	<u>\$ 9,704,905</u>	<u>\$ 2,519,880</u>	<u>\$ 7,185,025</u>
From Annual Budget Funds		2,993,800	1,349,400	1,644,400
From Approved Bond Issues (b)		6,231,105b	1,010,480b	5,220,625b
From State Aid, Public Health Assistance Funds (s)		480,000s	160,000s	320,000s
Laguna Honda Home	Total:	<u>2,703,605</u>	<u>1,624,480</u>	<u>1,079,125</u>
From Annual Budget Funds		953,000	614,000	339,000
From 1954 Laguna Honda Home Bond Fund (b)		1,750,605b	1,010,480b	740,125b
1. Miscellaneous Modernization I: Standpipe and other facilities	224,100b		224,100b	
2. Buildings D & G, modernization & conversion of ambulatory wards to hospital wards for care of chronically ill	560,480b		560,480b	
3. Miscellaneous Modernization II: Perimeter fence	13,900b		13,900b	
4. Miscellaneous Modernization III: shoe & tailor shop	10,000b		10,000b	
5. Building B, rehabilitation & deferred maintenance (plumbing & electrical work, windows, flooring, weatherproofing, etc.)	414,000		414,000	
6. Miscellaneous improvements to Main Bldg. & to laundry, roads, terraces, stairways, main incinerator, tiles, gutters, etc.	200,000		200,000	
7. Laundry bldg., modernization	202,000b		202,000b	
8. New commissary facilities construction	100,000b			100,000b
9. Garage bldg., modernization	60,000b			60,000b
10. Buildings E & F, alterations & reconstruction	580,125b			580,125b
11. Building C, rehabilitation & deferred maintenance (plumbing & electrical work, flooring, windows, etc.)	339,000			339,000

Modernizing San Francisco's Health Facilities (Continued)




Health Department facilities located throughout the city, such as emergency hospitals and community health centers appear in the Capital Improvement Program to the extent of \$921,400 for the six-year period.

A new concrete structure to replace the obsolete Park Emergency Hospital is proposed, along with improvements to Harbor and Alemany Emergency Hospitals. Community health centers are proposed to serve the Mission, Bayshore, Western Addition, South-of-Market, Marina and Richmond districts. As is the case with the existing health center at the Sunset Community Center, these public health centers would provide public health services including health education, family services in maternity cases, infant care, and school children's problems, measures for control of communicable diseases, child welfare programs, dental services, and mental hygiene consultation.



CAPITAL IMPROVEMENT PROGRAM 1956-57 THROUGH 1961-62

PUBLIC HEALTH PROJECTS

-  PROPOSED PROJECT 1956-57
-  PROPOSED PROJECT 1957-62
-  PROJECTS COMPLETED OR IN PROGRESS, 1954 TO 1956
- 10 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1956

FIRST
 YEAR
 PROGRAM
 1956-57

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

San Francisco Hospital	Total:	\$ 6,046,400	\$ 420,500	\$ 5,625,900
From Annual Budget Funds		1,565,900	420,500	1,145,400
From 1954 San Francisco Hospital Bond Funds (b)		4,480,500b		4,480,500b
Rehabilitation of Facilities of Hospital:				
Includes modernization of ward facilities, addition of elevators, fire stairways and intercommunicating passages, remodeling and changes to meet fire protection requirements, replacement of defective plumbing, steam lines & electrical circuits, and remodeling of quarters and offices				
12. Buildings #100, #200, #300, rehabilitation		1,059,000 334,000 725,000b	200,000 200,000	859,000 134,000 725,000b
13. Buildings #6, #90 and miscellaneous other bldgs., rehabilitation		901,500 483,000 418,500b	220,500 220,500	681,000 262,500 418,500b
14. Main Ward Bldg. #40, rehabilitation		1,028,850 172,600 856,250b		1,028,850 172,600 856,250b
15. Main Ward Bldg. #30, rehabilitation		532,350 67,600 464,750b		532,350 67,600 464,750b
16. Main Ward Bldg. #20, rehabilitation		909,350 67,100 842,250b		909,350 67,100 842,250b
17. Building #10, rehabilitation		782,350 72,600 709,750b		782,350 72,600 709,750b
18. Buildings #50, #60, #70, rehabilitation		833,000 369,000 464,000b		833,000 369,000 464,000b
Emergency Hospitals	Total:	201,400	201,400	
From Annual Budget Funds		201,400	201,400	
19. Harbor Emergency Hospital, 88 Sacramento St., rehabilitation & new roof		10,800	10,800	
20. Alemany Emergency Hospital, 45 Onondaga St., remodeling		4,000	4,000	
21. Central Emergency Hospital, 135 Polk St., rehabilitation		31,600	31,600	
22. Park Emergency Hospital, Stenyan & Beulah St., new concrete structure to replace obsolete bldg.		155,000	155,000	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1956	1956-57	PROGRAM 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Community Health Centers	Total:	\$ 720,000	\$ 240,000	\$ 480,000
From Annual Budget Funds		240,000	80,000	160,000
From State Public Health Assistance Funds (s)		480,000s	160,000s	320,000s

LOCATION OF THE FOLLOWING COMMUNITY HEALTH CENTERS (ITEMS #23 THROUGH #28) SHOULD BE DETERMINED JOINTLY BY THE STAFFS OF THE DEPARTMENTS OF CITY PLANNING AND PUBLIC HEALTH. A STUDY NOW UNDER WAY BY THE STAFF OF THE DEPARTMENT OF CITY PLANNING WITH THE COOPERATION OF THE DEPARTMENT OF PUBLIC HEALTH WILL ESTABLISH A PLAN FOR PUBLIC HEALTH FACILITIES, WHICH UPON ADOPTION WILL BECOME A SECTION OF THE MASTER PLAN OF SAN FRANCISCO

23. Eureka-Noe Health Center, 18th St. & Sanchez St.	120,000 40,000 80,000s	120,000 40,000 80,000s	
24. Bayview Health Center, vicinity 3rd St. & Paul Ave.	120,000 40,000 80,000s	120,000 40,000 80,000	
25. Westside Health Center, Sutter St. & Pierce St., will serve Western Addition, including Geary Rebuilding Area.	120,000 40,000 80,000s		120,000 40,000 80,000s
26. South of Market Health Center, 6th St. & Folsom St.	120,000 40,000 80,000s		120,000 40,000 80,000s
27. Marina Health Center, Fillmore St. & Chestnut St.	120,000 40,000 80,000s		120,000 40,000 80,000s
28. Richmond Health Center, 14th Ave. & Clement St.	120,000 40,000 80,000s		120,000 40,000 80,000s

Hossier Health Home	Total:	33,500	33,500
From Annual Budget Funds		33,500	33,500
29. Diesel generator plant for emergency service		18,500	18,500
30. Moving Laboratory & remodeling present space as offices		7,000	7,000
31. Diet Kitchen, remodeling and installations		8,000	8,000

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55

AMOUNT

COMPLETION
DATEPUBLIC UTILITIES COMMISSION
BUREAU OF LIGHT, HEAT, AND POWERStreet Lighting Construction

Total:

\$ 80,641

1p. Twin Peaks Blvd., Clayton St. to Clarendon Ave.	5,465	October 1954
2p. Folsom St., 10th St. to 16th St.	8,615	December 1954
3p. Ocean Ave., Junipero Serra Blvd. to 19th Ave.	2,560	December 1954
4p. Oak St., Divisadero to Stanyan Sts.	33,190	May 1955
5p. NW corner of Mason St. & O'Farrell St.	726	May 1955
6p. Sunset Community Center	28,520	June 1955
7p. Paul Ave. and Bacon St., Underpasses at Bayshore Freeway	1,385	June 1955

CONSTRUCTION IN PROGRESS 1955-56

ESTIMATED
AMOUNTCOMPLETION
DATEStreet Lighting Construction

Total:

\$ 153,745

Completed as of Nov. 1, 1955

Total:

46,645

8p. Oak St., Van Ness Ave. to Divisadero St.	31,853	August 1955
9p. Pt. Lobos Ave., El Camino del Mar to Great Highway	14,124	September 1955
10p. NW corner of Montgomery St. and Sutter St.	668	October 1955

To be completed before July, 1956:

Total:

1,300

11p. 1st St., south of Harrison St.; 3rd St., walkway at Bayshore Freeway	1,300	March 1955
--	-------	------------

To be started before July, 1956:

Total:

105,800

12p. Chestnut St., Van Ness Ave. to Richardson Ave.	42,500	December 1956
13p. Lake St., 6th Ave. to 28th Ave.	63,300	March 1957

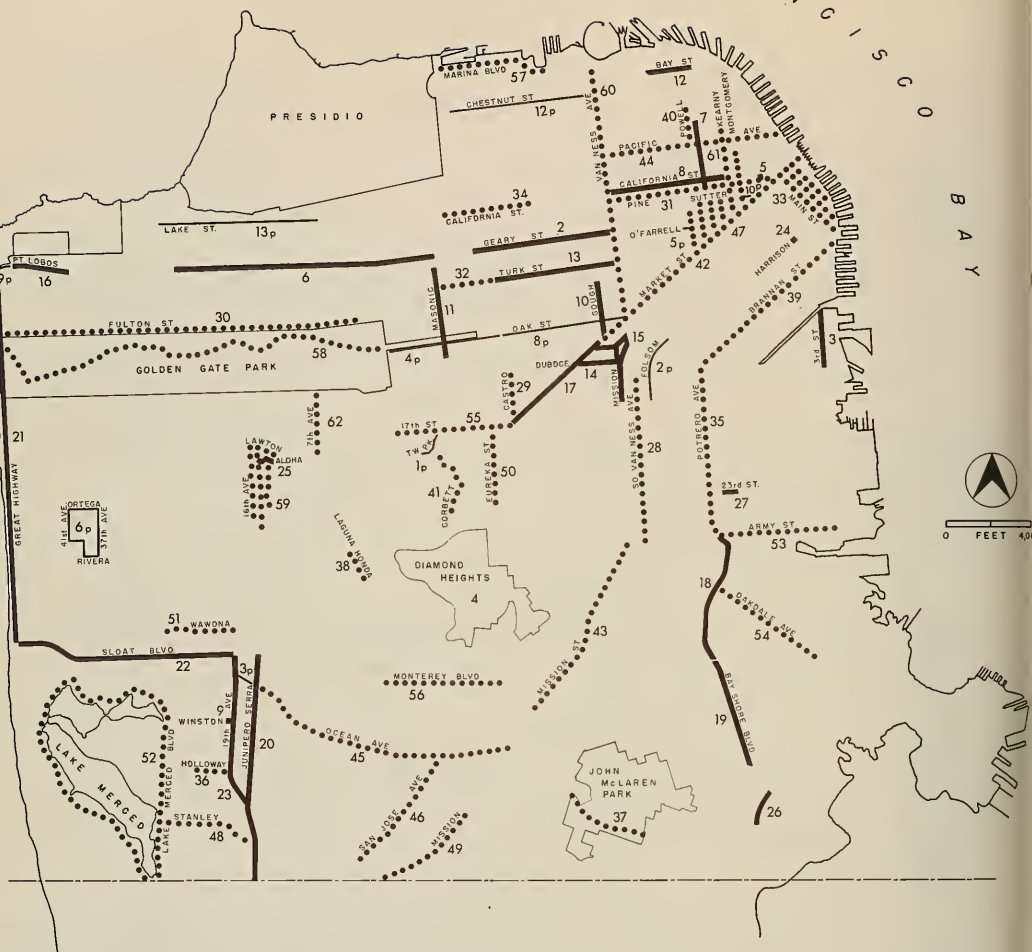
THE CITY'S PROGRAM OF STREET LIGHTING CONSTRUCTION

In keeping with Charter provisions, the Bureau of Light, Heat, and Power has gradually been acquiring ownership of street lights throughout the city. Various arterials in need of new lighting installations have been chosen for new construction projects in conformity with a long-range plan, and lights previously erected by the Pacific Gas and Electric Company and operated under contract with the city are replaced.

During 1954-55, street lighting construction costing \$80,641 was completed, and projects completed, under way, or programmed for construction during 1955-56 amounted to \$153,745.

Capital Improvement Program projects proposed for 1956-57 would cost \$955,850, and they include new street lighting for the Diamond Heights and Western Additional redevelopment project areas. The program also includes projected installation of new facilities on Geary Boulevard, California Street, Gough Street, Turk Street, McCoppin Street and Mission Street. Reconstruction of existing installations is proposed for Market Street from Valencia Street to Castro Street, on Bayshore Boulevard, Junipero Serra Boulevard, Sloat Boulevard, and Nineteenth Avenue.

Proposed for the five-year period from 1957-58 through 1961-62 is construction amounting to \$2,134,000, including a "Path-of-Gold" for lower Market Street, new lighting for the downtown "Triangle" district, lighting for Lake Merced Boulevard circling Lake Merced, and on various major thoroughfares. Lights for park drives in Golden Gate Park are also planned.



CAPITAL IMPROVEMENT PROGRAM 1956-57 THROUGH 1961-62

STREET LIGHTING PROJECTS

- PROPOSED PROJECT 1956-57
- PROPOSED PROJECT 1957-62
- PROJECTS COMPLETED OR IN PROGRESS, 1954 TO 1956

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1956

FIRST
 YEAR
 PROGRAM
 1956-57

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

PUBLIC UTILITIES COMMISSION
 BUREAU OF HEAT LIGHT AND POWER

Street Lighting Construction	Total:	\$ 3,089,850	\$ 955,850	\$ 2,134,000
From Annual Budget Funds		2,909,500	775,500	2,134,000
From Prior Years' Budgets (p)		180,350p	180,350p	
1. Miscellaneous Construction & Emergency Replacement		36,000	6,000	30,000
2. ^x Western Addition Project Area (new)		154,850p	154,850p	
3. ^y 3rd St., From the Channel to Alameda St.(new)		25,500p	25,500p	
4. ^x Diamond Heights Project Area (new)		173,000	173,000	
5. NE corner Battery St. & Pine St. (new)		2,100	2,100	
6. Geary Blvd., Masonic Ave. to 26th Ave.		100,000	100,000	
7. ^y Stockton St., Broadway to Tunnel (new)		20,000	20,000	
8. California St., Kearny St. to Van Ness Ave. (new)		55,000	55,000	
9. 19th Ave., Winston Dr. intersection (new)		3,000	3,000	
10. Gough St., Market St. to McAllister St. (new)		25,000	25,000	
11. Masonic Ave., Anza St. to Haight St. (new)		39,500	39,500	
12. Bay St., Columbus Ave. to Stockton St. (new)		18,000	18,000	
13. Turk St., Van Ness Ave. to Divisadero St. (new)		40,500	40,500	
14. McCoppin St., Otis St. and Duboce Ave. (new)		25,000	25,000	
15. Mission St., So. Van Ness Ave. to 16th St. (new)		18,900	18,900	
16. Pt. Lobos Ave., 41st Ave. to 48th Ave. (new)		22,500	22,500	
17. Market St., Valencia St. to Castro St. (reconstruction)		45,000	45,000	
18. ^z Bayshore Blvd., Army St. to Augusta St. (reconstruction)		15,000	15,000	
19. ^z Bayshore Blvd., Augusta St. to Salinas Ave. (reconstruction)		12,000	12,000	
20. ^z Junipero Serra Blvd., Sloat Blvd. to County Line (reconstruction)		25,000	25,000	
21. ^z Great Highway, Pt. Lobos Ave. to Sloat Blvd. (reconstruction)		48,500	48,500	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 s - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1956

FIRST
 YEAR
 PROGRAM
 1956-57

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

22.	^z Sloat Blvd., 19th Ave. to Great Highway (reconstruction)	\$ 35,000	\$ 35,000	\$
23.	^z 19th Ave., Sloat Blvd. to Junipero Serra Blvd. (new)	30,000	30,000	
24.	Harrison St. & Essex St. intersection (new)	5,000	5,000	
25.	Golden Gate Hts., Aloha Ave. (new)	7,000	7,000	
26.	3rd St. Overcrossing at Bayshore Freeway (new)	2,000	2,000	
27.	23rd St., Overcrossing at Bayshore Freeway (new)	2,500	2,500	
28.	So. Van Ness Ave., 14th St. to Army St. (new)	75,000		75,000
29.	^z Castro St., Market St. to Duboce Ave. (new)	25,500		25,500
30.	^z Fulton St., Arguello Blvd. to Great Highway	75,000		75,000
31.	Pine St., Market St. to Van Ness Ave. (new)	74,400		74,400
32.	Turk St., Divisadero St. to Masonic Ave. (new)	17,500		17,500
33.	Steuart St., Spear St. & Main St., Market St. to the Embarcadero (new)	48,500		48,500
34.	California St., Fillmore St. to Presidio Ave. (new)	42,200		42,200
35.	Potrero Ave. 10th St. to Army St. (reconstruc- tion)	34,800		34,800
36.	Holloway Ave., 19th Ave. to Tapia Way (recon- struction)	7,700		7,700
37.	Gilligan Drive, Dublin St. to Hahn St. (new)	18,300		18,300
38.	Laguna Honda Blvd., Merced St. to Portola Dr. (new)	20,600		20,600
39.	Brannan St., The Embarcadero to Division St. (new)	47,300		47,300
40.	Powell St., Broadway to Columbus Ave. (new)	10,800		10,800
41.	Corbett Ave., Clayton St. to Portola Dr. (new)	21,100		21,100
42.	Market St., Path of Gold (new)	250,000		250,000
43.	Mission St., Army St. to Silver Ave. (new)	53,800		53,800
44.	Pacific Ave., The Embarcadero to Van Ness Ave. (new)	66,000		66,000

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)			
45. Ocean Ave., Mission St., Junipero Serra Blvd. (new)	\$ 69,400		\$ 69,400
46. San Jose Ave., Ocean Ave. to Sickles Ave. (new)	58,700		58,700
47. Triangle District (new)	235,000		235,000
48. Stanley Dr., Lake Merced Blvd. to Junipero Serra Blvd. (new)	32,500		32,500
49. Mission St., Geneva Ave. to County Line (new)	50,500		50,500
50. Eureka St., 17th St. to 23rd St. (new)	31,800		31,800
51. Wawona St., 19th Ave. to 28th Ave. (new)	13,600		13,600
52. Lake Merced Blvd. (encircling Lake Merced) (new)	134,800		134,800
53. Army St., Potrero Ave. to 3rd St. (new)	41,000		41,000
54. Oakdale Ave., Bayshore Blvd. to 3rd St. (new)	37,200		37,200
55. 17th St., Market St. to Stanyan St. (new)	40,000		40,000
56. Monterey Blvd., Bernal Ave. to Ridgewood (new)	34,700		34,700
57. Marina Blvd., Lyon St. to Laguna St. (new)	52,800		52,800
58. Golden Gate Park, Main Drive (new)	120,000		120,000
59. Golden Gate Heights-- Part II (new)	65,000		65,000
60. Van Ness Ave., Market St. to North Point St. (new)	128,500		128,500
61. Kearny St., Market St. to Broadway (new)	52,000		52,000
62. 7th Ave., Lincoln Way to Lawton St. (new)	18,000		18,000

NOTES:

- "x" Contingent upon construction program of the
Redevelopment Agency
- "y" Contingent upon construction program of the
Department of Public Works
- "z" Limited War Project, Disaster Corps Intra-
City Route for Civil Defense Emergency Vehi-
cles

AIRPORT DEPARTMENT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55		AMOUNT	COMPLETION DATE
<u>San Francisco International Airport</u>		Total: \$ 3,320,739	
1p.	Engineering plans & surveys	228,954	
2p.	Stand-by power plant (Contract #136)	21,402	July 1954
3p.	Construction of concourses (Contract #138)	1,374,495	October 1954
4p.	Air Mail & Cargo Bldg. (Contract #145)	435,093	August 1954
5p.	Aprons, roads, street lighting (Contract #151)	1,200,398	October 1954
6p.	Moving of tower control apparatus to tower in new terminal bldg. (Contract #161)	15,375	October 1954
7p.	Traffic signs for new terminal area (Contract #163)	1,820	September 1954
8p.	Interior signs and electric work in terminal bldg. and concourses (Contract #165)	1,921	August 1954
9p.	Satellite tank area, reconstruction of electric system (Contract #166)	6,054	September 1954
10p.	Guards for baggage lifts (Contract #167)	4,830	September 1954
11p.	Temporary partitions in Terminal Bldg. (Contract #168)	798	August 1954
12p.	Partition in baggage lobby (Contract #169)	795	August 1954
13p.	Electrical outlets in concourses (Contract #170)	1,376	November 1954
14p.	Landscaping for new terminal area (Contract #172)	15,738	February 1955
15p.	Curbs & related work, new terminal area (Contract #174)	2,130	March 1955
16p.	Copper roof deck on control tower roof (Contract #176)	1,145	February 1955
17p.	Removing silt from Cupid Row & north canals (Contract #177)	2,899	May 1955
18p.	Treating terminal bldg. exterior walls (Contract #179)	1,034	March 1955
19p.	Cover plate hinges, electric service pits	1,656	October 1954
20p.	Warning & traffic signs	2,391	November 1954
21p.	Painting, Air Cargo Bldg. & Terminal Bldg.	435	December 1954

SAN FRANCISCO INTERNATIONAL AIRPORT: A PROGRAM FOR EXPANSION

Since the new domestic and international air terminal building and related improvements were dedicated and placed in service in September, 1954, the growth of air traffic has exceeded the most optimistic projections. During the past fiscal year, air passenger traffic increased 20 per cent with 2,879,366 passengers using the airport. Airmail volumes are up 12.6 per cent, and air express and air freight have increased by 22.5 per cent.

These increases are greater than the traffic growth anticipated when the 1949 Airport Bonds were approved by San Francisco's voters. Airport revenue during 1954-55 reached a figure of \$2,512,666, or \$506,393 more than was estimated when the budget for the airport was prepared. During that period, a net profit of \$111,264 was realized by the airport.

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1955-56

ESTIMATED
AMOUNT

COMPLETION
DATE

<u>San Francisco International Airport</u>		Total:	\$ 1,351,655	
22p.	Engineering plans & surveys		103,250	
23p.	Seaplane port area, power supply (Contract #156)		78,149	December 1955
24p.	Grading, paving & utility extensions (Contract #158)		271,785	June 1956
25p.	Removal of obstructions to air navigation (Contract #171)		14,970	November 1955
26p.	Sewage treatment plant (Contract #175)		308,405	March 1956
27p.	Terminal bldg. & concourses, water supply (Contract #181)		4,854	October 1955
28p.	Ventilation of concourses, terminal & service bldgs. (Contract #186)		12,660	November 1955
29p.	Control tower improvements (Contract #189)		10,332	January 1956
30p.	Reroofing, Hangars #3 & #4 (Contract #191)		1,250	January 1956
31p.	Dredging silt from south outfall channel (Contract #192)		3,000	February 1956
32p.	Concourses improvements (Contract #193)		15,000	March 1956
33p.	Apron construction adjacent to Con- course E (Contract #194)		140,000	August 1956
34p.	Reconstruction of portions of the taxi- ways		100,000	July 1956
35p.	Terminal bldg. additions & betterments		25,000	May 1956
36p.	Runway & taxiway guidance signs		75,000	October 1956
37p.	Apron construction, south side of future Concourse E		140,000	October 1956
38p.	Fill & culvert to replace bridge		15,000	May 1956
39p.	Trash racks at drainage control gates		20,000	June 1956
40p.	Sealing joints on old Bayshore Highway & on Taxiway #5		13,000	June 1956

San Francisco International Airport: A Program for Expansion (Continued)

In the fall of 1955, scheduled air carriers announced their plans to invest more than a quarter of a billion dollars in jet aircraft to supplement existing equipment. Several additional air carriers have recently been granted authority to operate from San Francisco via many new routes. Additional international air carriers will probably also be authorized in the near future, and will require accommodations at the airport.

To meet these needs, the Public Utilities Commission is proposing more than \$10,000,000 in improvements to the airport runways, taxiways, terminal building, passenger loading concourses, and auxiliary and utility structures and installations. A proposed new bond issue would finance \$5,915,500 of the expense involved, and a Federal Aid Airport Grant has been applied for to finance \$4,349,500 of the costs.

During 1954-55, \$3,320,739 (mostly from 1949 Airport Bond Funds) was spent in completion of passenger loading concourse structures, loading aprons, airport roads, outside lighting, landscaping, and an Air Mail and Cargo Building.

Under way during 1955-56 are \$1,351,655 worth of projects, including a sewage treatment plant, apron and taxiway construction, and additions and betterments to the Terminal Building.

In the proposed Capital Improvement Program for the airport, \$3,680,500 would be scheduled for landing field improvements, including runway extensions, enlargement of warm-up pads at runway ends, taxiways and taxiway turnouts. In the Terminal Building, \$1,846,000 is proposed for such improvements as baggage conveyors, escalators, rest room enlargements, improvements in ticket counter space, and additions to the present structure. Concourse and apron improvements would cost \$2,320,000. Other projects include additional facilities for air mail and air cargo handling, aprons for cargo planes, service structures for transient aircraft, fire fighting equipment, and purchase of additional land and aviation rights.

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

San Francisco Airport	Total:	<u>\$ 10,527,000</u>	<u>\$ 524,000</u>	<u>\$ 10,003,000</u>
From 1945 and 1949 Airport Bond Issue (b)		262,000b	262,000b	
From Proposed New Bond Issue (n)		5,915,500n		5,915,500n
From Federal CAA Grant (s)		4,349,500s	262,000s	4,087,500s
Improvements to the Landing Field	Total:	<u>3,680,500bns</u>	<u>500,000bs</u>	<u>3,180,500ns</u>
1. Aircraft warm-up pads enlargement at runway ends		500,000bs	500,000bs	
2. Development of portions of circulation roads & utilities		480,000ns		480,000ns
3. Development of portions of west taxiways		600,000ns		600,000ns
4. Reconstruction of portions of runway pavement		1,170,000ns		1,170,000ns
5. Extension to runway 10R-28L, including removal of obstructions and replacement of facilities		745,000ns		745,000ns
6. Construction of taxiway turnouts		185,500ns		185,500ns
Improvements to Terminal Buildings and Terminal Facilities	Total:	<u>1,846,000bns</u>	<u>24,000bs</u>	<u>1,822,000ns</u>
7. Addition of structure to house personnel for airport traffic administration		24,000bs	24,000bs	
8. Elevator modification & installation of conveyor to handle common ticketed baggage from busses		60,000ns		60,000ns
9. Enlargement of rest rooms on first floor level		140,000n		140,000n
10. Additional ticket counter space installation and increase in appurtenant office space & baggage facilities		60,000n		60,000n
11. Up-down escalator installation between ground and first floors, baggage lobby to ticket lobby		153,000n		153,000n
12. Canopy installation across driveway at ground floor level extending to parking lot		34,000n		34,000n
13. Additional terminal facilities		1,375,000n		1,375,000n

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1956	1956-57	1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Improvements to Concourses & Aprons	Total:	\$ 2,320,000ns	\$ 2,320,000ns
14. Concourse E with connecting concourse to Terminal Building	1,300,000ns		1,300,000ns
15. Addition to concourse B	360,000ns		360,000ns
16. Improvements to Concourses C and D, and connections to Concourse B	660,000ns		660,000ns
Improvements to Air Mail Cargo Areas	Total:	815,000ns	815,000ns
17. Construction of addition to airmail building to handle increased volume	275,000ns		275,000ns
18. Utility extensions for cargo plane loading facilities anticipated to be installed by others	60,000ns		60,000ns
19. Construction of additional apron pavement for cargo planes	480,000ns		480,000ns
Improvements to Transient Aircraft Area	Total:	1,626,500ns	1,626,500ns
20. Additional parking areas development	1,500,000ns		1,500,000ns
21. Service structures and utilities development	126,500ns		126,500ns
Miscellaneous Additions & Improvements	Total:	239,000ns	239,000ns
22. New fire fighting equipment	115,000ns		115,000ns
23. Purchase of additional land and aviation rights	58,000ns		58,000ns
24. Aircraft noise control	66,000n		66,000n

WATER DEPARTMENT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55		AMOUNT	COMPLETION DATE
<u>Water Department</u>		Total: \$ 2,443,000	
<u>Water Supply System in San Mateo and Alameda Counties</u>		Total: 1,032,000	
1p. Crystal Springs, caretaker's cottage		20,000	January 1955
2p. Sunset Supply Line and Crystal Springs 78 in. pipeline, Crystal Springs Road to Hillsborough bridge		714,000	December 1954
3p. Pipeline electrolysis protection (continuing program)		56,000	Various dates
4p. Replacement of timber cradles, Niles-Irvington pipeline		22,000	September 1954
5p. Alterations, improvements and repairs to Water Dept. headquarters office at 425 Mason St.		40,000	Various dates
6p. Exploratory drilling, Hillsborough tunnel (Sunset Supply Line)		7,000	October 1954
7p. Crystal Springs Aqueduct, repairing fire damage		5,000	November 1954
8p. Calaveras pipeline, reconditioning		168,000	June 1955
<u>Water Distribution System in San Francisco</u>		Total: 1,411,000	
9p. Summit Reservoir		635,000	April 1955
10p. Summit Pump Station		33,000	September 1954
11p. 30 in. Steel Main, 20th Ave. and Kirkham St. to Golden Gate Park		55,000	July 1954
12p. San Francisco College for Women, pump station		12,000	June 1955
13p. 12 in. & 16 in. feeder mains, various locations		193,000	Various dates
14p. Reconditioning portion of 30 in. steel pipeline, Santa Clara Ave. and Portola Dr. to Fairfield Way and Ocean Ave.		24,000	February 1955
15p. Normal main extensions (continuing program)		190,000	Various dates
16p. Services and meters (continuing program)		167,000	Various dates
17p. Repaving of street and sidewalk openings (continuing program)		102,000	Various dates

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1955-56

ESTIMATED
AMOUNTCOMPLETION
DATE

<u>Water Department</u>	Total:	<u>\$ 4,863,750</u>	
<u>Water Supply System, San Mateo & Alameda Counties</u>	Total:	<u>2,796,000</u>	
18p. Crystal Springs Pipeline relocation across Guadalupe Valley, Brisbane	450,000	March 1956	
19p. Sunset Supply Line, Hillsborough tunnel	1,632,000	November 1956	
20p. Dike Bay Division Pipeline right of way, Ravenswood	17,000	September 1955	
21p. Sunset Supply Line, San Andreas Branch	400,000	October 1955	
22p. Power units for large valves	25,000	Various dates	
23p. Two fluoride treatment plants	60,000	July 1955	
24p. Bay Division Pipeline, reconditioning	95,000	February 1956	
25p. Alterations, improvements & repairs to Water Dept. headquarters office at 425 Mason St.	35,000	Various dates	
26p. Electrical alterations, Alameda Division Headquarters	4,000	December 1955	
27p. Electrical alterations, Peninsula Division Headquarters	8,000	February 1956	
28p. Pilarcitos Cottage	15,000	October 1956	
29p. Pipeline electrolysis protection (con- tinuing program)	20,000	Various dates	
30p. Sunol Water system	35,000	Various dates	
<u>Water Distribution System in San Francisco</u>	Total:	<u>2,073,750</u>	
31p. Francisco Reservoir, reroofing and fencing	30,000	March 1956	
32p. Presidio water tank reconditioning	13,000	April 1956	
33p. Potrero Reservoir reconditioning	4,000	April 1956	
34p. Small pump stations, Crocker Amazon and McLaren Park	41,000	March 1956	
35p. Sunset Reservoir, South Basin, earthwork	900,000	December 1956	
36p. McLaren Park Standpipe	55,000	March 1956	
37p. Balboa Reservoir, earthwork	300,000	December 1956	
38p. Sutro Reservoir, distribution mains	100,000	Various dates	
39p. Normal Main extensions (continuing program)	100,000	Various dates	
40p. Services and Meters (continuing program)	225,000	Various dates	
41p. Cutting in of gate valves (continuing program)	10,000	Various dates	
42p. Renewing water services and abandoning old services (continuing program)	50,000	Various dates	
43p. Relocating and realigning water mains (continuing program)	20,000	Various dates	
44p. Relocating and realigning water services (continuing program)	15,000	Various dates	
45p. Replacing small mains with larger pipe, various locations	96,750	Various dates	
12 in. Feeder Mains in:			
46p. 8th Ave. from Fulton to California St.	45,000	May 1956	
47p. California St. from 23rd to 29th Ave.	25,000	May 1956	
48p. California St. from 4th to 18th Ave.	45,000	January 1956	

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 s - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1956

FIRST
 YEAR
 PROGRAM
 1956-57

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

San Francisco Water Department	Total:	<u>\$ 47,671,700*</u>	<u>\$ 5,741,325</u>	<u>\$ 31,777,375</u>
From Prior Years' Budgets (p)		574,000p	454,000p	120,000p
From Proposed New Bond Issue (n)		15,000,000n	250,000n	14,750,000n
From Water Department Revenues (s)		32,097,700s*	5,037,325s	16,907,375s

*NOTE: \$ 10,153,000 to be spent after 1962

Water Supply System	Total:	<u>32,173,200*</u>	<u>1,048,200</u>	<u>25,737,000</u>
From Proposed New Bond Issue (n)		15,000,000n	250,000n	14,750,000n
From Water Department Revenues (s)		17,173,200s*	798,200s	10,987,000s

*NOTE: \$ 5,388,000 to be spent after 1962

Water Supply System Projects by Type:	32,173,200*	1,048,200	25,737,000
Aqueducts, pipelines, & tunnels	24,440,000*	810,000	18,860,000
Dams, reservoirs & related facilities	6,500,500*	155,500	5,727,000
Wells & local water supplies	40,000	40,000	
Dept. H.Q. Bldg. in S. F.	72,700	22,700	50,000
Continuing programs	1,120,000	20,000	1,100,000

*NOTE: \$ 5,388,000 to be spent after 1962

1. San Francisco Water Department headquarters office building, 425 Mason St. Repairs improvements & alterations	72,700s	22,700s	50,000s
2. Cathodic electrolysis protection for entire system in San Francisco, San Mateo, Alameda Santa Clara counties	120,000s	20,000s	100,000s
3. Pleasanton Wells, Alameda County, expansion of well facilities	15,000s	15,000s	
4. Sunset Supply Line, construction of 78 in. & 60 in. pipeline through Hillsborough and Burlingame	560,000s	560,000s	
5. Power units for valve operation on pipelines in Alameda and San Mateo counties	70,000s	70,000s	
6. Crystal Springs pump station, electrical circuit replacements	31,000s	21,000s	10,000s
7. Pilarcitos Feeder Flume, reconstruction	25,000s	25,000s	
8. Replacement of old cottages for reservoir keepers, etc. on department property in San Mateo & Alameda counties	102,000s	17,000s	85,000s
9. Alameda Creek Siphon, ranger's cottage, barn & garage	20,000s	20,000s	
10. San Andreas Reservoir Outlet #2, replacement of chlorination station	24,000s	24,000s	-

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets s - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
<i>(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)</i>			
11. San Andreas Reservoir Outlet #3, chain link fences	\$ 3,500s	\$ 3,500s	\$
12. Bay Division Pipeline #4, Irvington, Portal to Pulgas Tunnel around the southerly end of San Francisco Bay for additional capacity in bringing in Hetch Hetchy water	1,500,000n	250,000n	14,750,000n
13. Minor reconstruction and replacements to system in four counties (detailed schedule for 1956-57 included in projects above)	500,000s		500,000s
14. Minor additions and betterments to system in four counties (detailed schedule for 1956-57 included in projects above)	500,000s		500,000s
15. Bay Division Pipeline #1, Irvington-Portal to Pulgas Portal, Alameda and San Mateo counties, interior lining with cement mortar	500,000s		500,000s
16. San Antonio Dam, Alameda County, surveys & land acquisition	5,000,000s		5,000,000s
17. Lake Merced Pump Station standby power units	600,000s		600,000s
18. Crystal Springs Pipeline #3, tunnels on line from Crystal Springs & University Mound Reservoir	1,550,000s		1,550,000s
19. Crystal Springs Pipeline #3, construction of balance of the line	5,330,000s*		2,000,000s
*NOTE: \$ 3,330,000 to be spent after 1962			
20. Crystal Springs Aqueduct, between Crystal Springs & San Andreas Reservoirs	1,500,000s*		60,000s
*NOTE: \$ 1,440,000 to be spent after 1962			
21. Crystal Springs Reservoir pump station and force main for Crystal Springs Aqueduct	350,000s*		17,000s
*NOTE: \$ 333,000 to be spent after 1962			
22. Upper Crystal Springs Reservoir Outlet, to increase flow from Upper Lake to Lower Lake	300,000s*		15,000s
*NOTE: \$ 285,000 to be spent after 1962			

IMPROVEMENTS TO SAN FRANCISCO'S WATER AND POWER SUPPLY SYSTEM

The largest single program proposed in the current Capital Improvement Program is the proposed expenditure, over a period of time much longer than the six years programmed, of \$199,983,205 for facilities for storage, transmission, and delivery of water and power from the Sierra Nevada, Spring Valley, and Calaveras watersheds to users in San Francisco and on the Peninsula. (Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds	TOTAL	FIRST	FIVE
n — Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p — Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S — Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1956	1956-57	PROGRAM 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Water Distribution System in San Francisco	Total:	\$ 15,498,500*	\$ 4,693,125	\$ 6,040,375
From Prior Years Budget (p)		574,000p	454,000p	120,000p
From Water Department Revenues (s)		14,924,500s*	4,239,125s	5,920,375s
*NOTE: \$ 4,765,000 to be spent after 1962				
Water Distribution System Projects by Type:		15,498,500*	4,693,125	4,765,000
Reservoirs in San Francisco		10,160,000*	2,750,000	2,645,000
Mains, services, connections in redevelopment project areas		574,000	454,000	120,000
Feeder mains		407,000	204,125	202,875
H.Q. Bldg., Bryant St.		10,000	10,000	
Continuing programs		2,550,000	425,000	2,125,000
*NOTE: \$ 4,765,000 to be spent after 1962				
Continuing Projects on San Francisco Distribution System:		2,550,000	425,000	2,125,000
23. Main extensions throughout system		600,000s	100,000s	500,000s
24. Installation of services and meters		1,200,000s	200,000s	1,000,000s
25. Cutting in of gate valves in existing mains		60,000s	10,000s	50,000s
26. Renewal of services and abandonment of old services		180,000s	30,000s	150,000s
27. Relocation and realignment of mains		120,000s	20,000s	100,000s
28. Relocation and realignment of water services		90,000s	15,000s	75,000s
29. Replacement of small mains with larger mains at various locations		300,000s	50,000s	250,000s
Construction Projects, San Francisco Distribution System:		12,948,500	4,268,125	3,915,375
30. Diamond Heights Water System, mains, services, etc. to serve Diamond Heights Redevelopment Project		454,000p	454,000p	
31. Sunset Reservoir, South Basin, 24th Ave. 24th Ave., 28th Ave., Pacheco St. & Quintara St., construction of 90 m. G. capacity structure		2,750,000s	2,750,000s	
32. Bryant St. Office Bldg., alteration & improvements, at #639 Bryant St.		10,000s	10,000s	
33. Corporation Yard, replacement of present yard at #639 Bryant St. with larger facility at new site to be selected		1,797,500s	850,000s	947,500s

FINAL SITE DETERMINATION TO BE REVIEWED BY THE CITY PLANNING COMMISSION
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(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

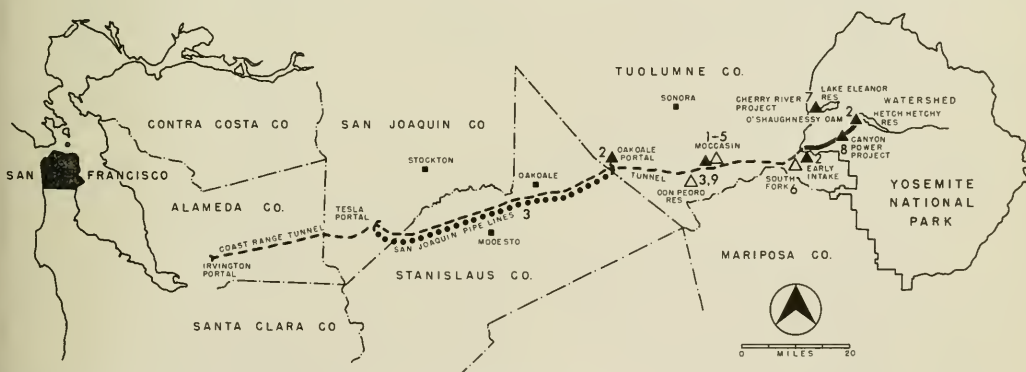
	TOTAL PROPOSED AFTER JUNE 30, 1956	FIRST YEAR PROGRAM 1956-57	FIVE SUBSEQUENT YEAR PROGRAM 1957-62
<i>(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)</i>			
34. 12 in. feeder main, Ellis St. & Buchanan St. to Geary St. and Scott St. (to increase water supply to Western Addition Redevelopment Project)	\$ 41,400s	\$ 41,400s	\$
35. 16 in. feeder main, Franklin St., Market St. to Ellis St. (to increase water supply to Western Addition Redevelopment Project)	74,175s	74,175s	
36. 12 in. feeder main, Webster St. & Hayes St. to Grove St. and Buchanan St.	10,350s	10,350s	
37. 16 in. feeder main, Sanchez St. and 17th St. to Fillmore St. and Haight St.	78,200s	78,200s	
38. Western Addition Redevelopment Project, relocation of mains, services, etc. to serve project	120,000p		120,000p
39. Balboa Reservoir, North Basin, Ocean Ave., Phelan Ave., Plymouth Ave. & Judson Ave., construction of 75 M. G. capacity structure	2,500,000s		2,500,000s
40. 16 in. feeder main, Bowdoin St. & Alemany Blvd. to Girard St. and Mansell St.	77,625s		77,625s
41. 12 in. feeder main, O'Farrell St., Octavia St. to Larkin St.	31,625s		31,625s
42. 12 in. feeder main, Dolores St., 21st St. to 24th St.	22,425s		22,425s
43. 16 in feeder main, 22nd St., Indiana St. to 3rd St.	16,000s		16,000s
44. 12 in. feeder main, Woolsey St. & Goettingen St. to Jamestown Ave. and 3rd St.	55,200s		55,200s
45. Lombard Reservoir, construction of wood roof	210,000s*		15,000s
* NOTE: \$ 195,000 to be spent after 1962			
46. University Mound Reservoir, North Basin, University St. & Bacon St., construction of reinforced concrete roof	2,200,000s		110,000s
* NOTE: \$ 2,090,000 to be spent after 1962			
47. Balboa Reservoir, South Basin, Ocean Ave., Phelan Ave., Plymouth Ave., Judson Ave., construction of 75 M. G. structure	2,500,000s		20,000s
* NOTE: \$2,480,000 to be spent after 1962			

HETCH HETCHY SYSTEM

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55

	AMOUNT	COMPLETION DATE
<u>Hetch Hetchy Water Supply System</u>	Total: \$ 402,819	
1p. Exploratory drilling & grouting	5,850	September 1954
2p. San Joaquin Pipeline #1, relining from Cashman Creek to Coffee Road (Contract #268)	335,200	December 1954
3p. Facilities at Moccasin, improvements and betterments:		
Moccasin Power House, repairs to turbine buckets	15,000	April 1955
Electric space heaters, Moccasin & O'Shaughnessy	4,493	June 1955
Dam & cottage rewiring at Moccasin		
Moccasin Switchyard, transformer bank #8	1,265	April 1955
Moccasin Switchyard, transformer bank #10	11,861	January 1955
Roof replacement on 12 cottages (#20-#31, Contract #273)	8,659	March 1955
Administration Bldg., kitchen improvements	1,450	June 1954
Improvement of portion of water supply system	1,960	November 1954
4p. Steel grills on snow cabin windows	500	October 1954
5p. Normal electrical service extensions	1,000	Various dates
6p. South Fork Maintenance Yard, chain link fence	2,102	December 1954
Facilities at Mather:		
7p. Mather Substation (Contract #262)	10,569	September 1954
Cottage #2, foundation and floor replacement	1,910	October 1954
8p. Early Intake Switchyard, lightning arresters	1,000	April 1955



CAPITAL IMPROVEMENT PROGRAM 1956-57 THROUGH 1957-62

PROPOSED HETCH HETCHY PROJECTS

- EXISTING PIPE LINES
- ▲ PROPOSED PROJECT 1956-57
- Δ PROPOSED PROJECT 1957-62
- 5 LINE NUMBER IN PROPOSED PROGRAM

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1955-56

		ESTIMATED AMOUNT	COMPLETION DATE
<u>Hetch Hetchy Water Supply System</u>	Total:	<u>\$ 12,211,029</u>	
9p. Cherry River project			
Control valves		370,000	May 1956
Construction of dam embankment		7,237,000	November 1955
Spillway & outlet works		824,000	June 1956
Clearing of reservoir area		367,000	June 1956
Eleanor-Cherry tunnel		1,000,000	December 1956
10p. Canyon Power project			
Aerial surveys		100,000	June 1956
Access roads		250,000	January 1957
Camps		250,000	January 1957
Transmission lines		1,400,000	June 1957
11p. Cherry Diversion Dam, two water level indicating systems (Contract #280)		13,567	January 1956
12p. Moccasin Power House:			
Penstock reconstruction		162,000	Summer 1956
Replacement of main bearing oil rings, four generating units		9,000	Spring 1956
13p. Facilities at Moccasin, improvements and betterments:			
Machine shop		35,000	June 1956
Six employee cottages and related streets, sidewalks, sewers, utilities, water lines; two cottages at Early Intake; Moccasin domestic water supply extension		129,990	January 1956
Equipment Shed		4,000	June 1956
Street Lighting system		1,930	March 1956
Administration Bldg., electrical installations		4,900	April 1956
Electrical wiring, five employee cottages (#13-#17, incl.)		3,850	April 1956
Tennis court		1,730	June 1956
Signal horn		510	May 1956
Automatic chlorinating equipment		1,540	May 1956
Moccasin Upper Dam, debris deflector		4,500	Fall 1956
14p. Priest Reservoir, auxiliary power unit, main outlet tower		6,132	Spring 1956
15p. Facilities at Early Intake:			
Intake Diversion Dam Spillway, betterments & repairs		8,800	Fall 1956
Early Intake water supply system (portion)		3,160	October 1955
Stream gauging station on Tuolumne River above Early Intake Dam		1,600	February 1956
16p. Red Mountain Bar west, pump		5,800	Spring 1956
17p. O'Shaughnessy Dam, guard gate operating equipment rehabilitation		8,000	June 1956
18p. McGill Meadows, fencing		1,100	September 1955
19p. Garage and warehouse bldg. at Livermore, to be moved to Oakdale		3,920	February 1956

The San Mateo County (Spring Valley) and Alameda County (Calaveras) reservoir and watersheds properties will be involved in \$32,173,200 worth of improvements. Aqueducts, pipelines and water tunnels will cost \$24,440,000 of the total, the balance going for dams, reservoirs, and continuing programs. The Sunset Supply Line is a major project in the program, and will increase water transmission capacity from the Spring Valley reservoirs to University Mound and other reservoirs in San Francisco.

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds	TOTAL	FIRST	FIVE
n — Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p — Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S — Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1956	1956-57	PROGRAM 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Hetch Hetchy Water Supply	Total:	\$ 152,311,505*	\$ 15,121,505	\$ 93,090,000
From Approved Bonds (b)		51,900,000*b	15,000,000b	32,800,000b
From Proposed New Bond Issues (n)		100,000,000*n		60,000,000n
From Revenues (s)		411,505s	121,505s	290,000s
*NOTE: includes \$ 44,100,000 to be spent after 1962				
1. Moccasin and Priest Reservoir, miscellaneous reconstruction and replacement items		61,870s	61,870s	
2. Moccasin, O'Shaughnessy Dam, Early Intake, Oakdale portal, miscellaneous additions & betterments		59,635s	59,635s	
3. San Joaquin Pipeline No. 3, new pipeline, and alterations to Red Mountain Bar & Moccasin outlet works		20,000,000n		20,000,000n
4. Moccasin, administration building		40,000s		40,000s
5. Moccasin, fireproof warehouse		40,000s		40,000s
6. South Fork Aqueduct crossing, reconstruction & relocation		210,000s		210,000s
7. Cherry River Project, Tuolumne County, dam, 320 ft. high by 2,600 ft. long, of earth and rock, 36,000 ft. of tunnels, surge tanks, penstocks, valves, power house, transmission lines, etc.		23,800,000b*	500,000b	19,200,000b
8. Canyon Power Project, Tuolumne County, 60,000 ft. of tunnels, surge tank, penstocks, valves, power house, transmission lines etc.		28,100,000b	14,500,000b	13,600,000b
9. Don Pedro Dam, Tuolumne River, new dam to provide storage necessary to assure San Francisco of 400,000,000 gallons of water daily after Modesto & Turlock irrigation districts have received the water to which they have prior rights		40,000,000n		40,000,000n
10. Coast Range South Tunnel, Tesla Portal to Irvington Portal, 10.5 ft. diameter, 29.1 mi. long, to permit diversion of 225 million gallons daily from Hetch Hetchy system reservoirs to the local distribution system		40,000,000n*		(40,000,000n*)

*NOTE: Includes \$44,100,000 of future project funds to be spent after 1962

A total of \$4,765,000 in Water Department funds and \$44,100,000 in Hetch Hetchy funds would be spent after 1962 according to present Public Utilities Commission estimates. Repayment of capital costs and interest would come from revenues from water and power users.

MUNICIPAL RAILWAY

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55		AMOUNT	COMPLETION DATE
<u>Improvements to the Municipal Railway</u>	Total:	\$ 179,163	
<u>Buildings and Structures</u>	Total:	143,045	
1p. Rehabilitation of Shops at 24th & Utah St.		143,045	December 1954
<u>Overhead and Underground Construction</u>	Total:	18,042	
2p. San Jose Ave. & Ocean Ave., rearrangement of trolley overhead		1,950	August 1954
3p. 13th St. ramp to freeway, rearrangement of trolley overhead		9,990	March 1955
4p. 6th St., construction of duct line, relocation of poles required by freeway construction		6,102	June 1955
<u>Track Removal & Track Reconstruction</u>	Total:	18,076	
5p. San Jose Ave. & Ocean Ave., reconstruction of track curves		18,076	August 1954

PROPOSED PROGRAM OF INVESTMENT IN THE CITY'S TRANSIT SYSTEM

A major project completed by the San Francisco Municipal Railway during 1954-55 was the rehabilitation and reconstruction of the motor bus shops at 24th and Utah Streets, near San Francisco Hospital. This structure was an old carhouse inherited from the Market Street Railway when that property was purchased by the City in 1944. It has been converted into a modern, functional structure.

Projects completed, under way, or to be started during the current fiscal year, 1955-56, amount to \$1,123,370 worth of work. Over \$400,000 is being spent on rehabilitation of the Washington-Mason cable car power house and carhouse as part of the "Plan E" cable car consolidation program. Consolidated cable car lines include the California Street cable car line from Market Street to Van Ness Avenue, and a new Hyde Street line from Aquatic Park to Powell and Market Street via Hyde, Washington and Jackson, and Powell Streets. A new turntable is being built at Hyde and Beach Streets, and a total of about \$450,000 is being spent on cable car track changes.

A new bond issue is proposed by the Municipal Railway, to amount to \$7,503,850, mostly for expenditure after 1957-58. Buildings and structures would account for \$3,615,000 of this, major projects being the reconstruction of the Elktion car shops at Ocean and San Jose Avenues, and rehabilitation of the Geneva carhouse at Geneva and San Jose Avenues. Eleven new electrical substations are also included in this program, for better distribution of electrical power to the street car and trolley bus wire system.

The proposed \$3,186,000 program of improvements to the trolley wire system involves conversion of several motor bus lines to trolley bus operation, for cheaper per-mile operating costs, and for easier climbing of steep hills when coaches carry heavy passenger loads. The Sacramento Street line (#55), an extension of the Castro Street trolley bus line (#8), and an extension of the Jackson Street trolley bus line (#3) are in this category.

Over \$1,000,000 is proposed for the conversion of the Geary Street car lines ("B" and "C") to trolley coach operation, including trolley wiring work and removal of tracks. This is proposed for the period after July 1, 1957. Plans for the Geary Expressway would allow a space for transit in special lanes, either car tracks or special lanes for trolley buses. Final decisions as to conversion of the Geary Street lines, as well as conversion of the Church Street car line ("J") to trolley bus operation, may be based on results of the current survey now under way as to how local rapid transit plans could be integrated with proposed regional interurban rapid transit plans. If a "street-car subway" (such as are in operation in Boston, Newark, and Philadelphia) were favored, retention of the car lines might be indicated. If a separate multiple-unit rapid transit train system were recommended, retention of the car tracks would be of little importance.

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1955-56

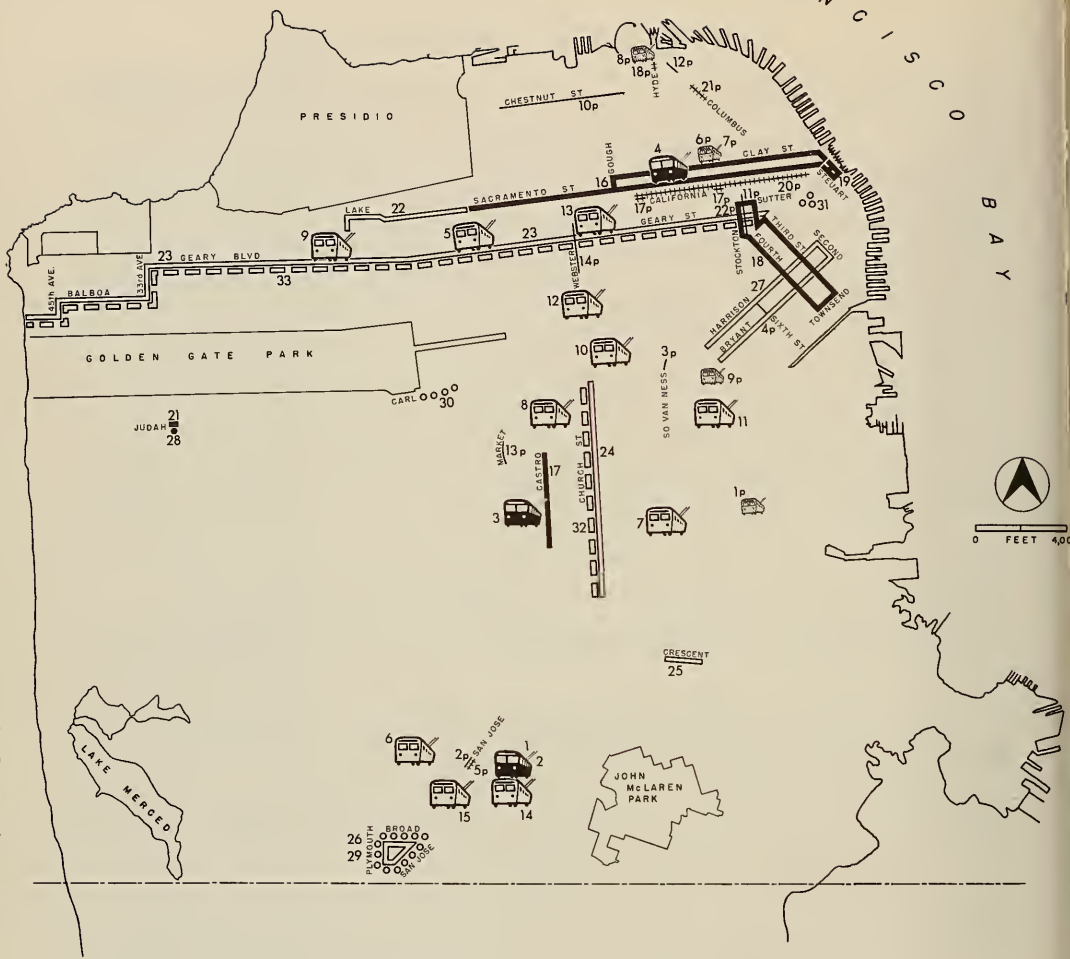
ESTIMATED
AMOUNTCOMPLETION
DATE

<u>Improvements to the Municipal Railway</u>	Total:	\$ 1,123,370	
<u>Buildings & Structures</u>	Total:	412,800	
6p. Washington-Mason St. Cable Car House, rehabilitation		250,000	October 1956
7p. Washington-Mason St. Cable Car Power Plant, rehabilitation		150,000	August 1956
8p. Hyde St. and Beach St., construction of a Waiting Station at terminus of new Hyde-Powell cable car line		10,000	June 1956
9p. Bryant St. Substation, rehabilitation		2,800	September 1956
<u>Overhead & underground construction</u>	Total:	224,020	
10p. Chestnut St., placing feeders underground		178,755	June 1956
11p. Stockton St., trolley poles relocation		20,950	May 1956
12p. Columbus Ave., relocation of poles		3,450	April 1956
13p. Market St., 18th St. to Clayton St., relocation of overhead		16,865	April 1956
14p. Turk St., installation of negative wire		4,000	June 1956
<u>Track Removal & Reconstruction</u>	Total:	486,550	
15p. Salvaging of sheave units on abandoned sections		4,483	August 1955
16p. Recondition of sheave units		1,500	September 1955
17p. California St. Cable Car Line, construction of sheave pit to accommodate new line terminus at Van Ness Ave.; Mason St., clean blind cable channel		20,395	October 1955
18p. Hyde St. and Beach St., construction of cable car turntable for new Powell-Hyde line		122,000	July 1956
19p. Construction of pull curves, crossovers, sheave pits at various locations for relocated cable car tracks		72,000	September 1956
20p. California St., shifting of slot rails, install special work		235,762	December 1956
21p. Columbus Ave., raising level of cable track		23,910	June 1956
22p. Stockton St. & Geary St., replacement of track crossing		6,500	October 1955

PACIFIC OCEAN

SAN FRANCISCO

BAY



CAPITAL IMPROVEMENT PROGRAM 1956-57 THROUGH 1961-62


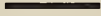



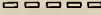
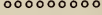

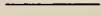

MUNICIPAL RAILWAY PROJECTS

PROPOSED PROJECT 1956-57

PROPOSED PROJECT 1957-62

PROJECTS COMPLETED OR IN
PROGRESS, 1954 TO 1956

LINE NUMBER

BUILDINGS AND STRUCTURES	OVERHEAD AND UNDERGROUND CONSTRUCTION	TRACK REMOVAL	TRACK RECONSTRUCTION
			
			
			

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds
 n — Proposed Future Bond Issues
 p — Funds From Prior Year's Budgets
 S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1956

FIRST
 YEAR
 PROGRAM
 1956-57

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Improvements to the Municipal Railway	Total:	<u>\$ 7,805,850*</u>	<u>\$ 1,755,750</u>	<u>\$ 2,968,800</u>
From Proposed New Bond Issue (n)		7,805,850n*	1,755,750n	2,968,800n

*NOTE: includes \$ 3,081,300 to be spent after 1962

Buildings and Structures	Total:	<u>3,615,000n*</u>	<u>470,000n</u>	<u>590,000n</u>
From Proposed New Bond Issue (n)		3,615,000n*	470,000n	590,000n

*NOTE: includes \$ 2,555,000 to be spent after 1962

1. Moving office bldg. from Turk St., between Fillmore St. & Webster St. to Elkton Shops, San Jose Ave. & Ocean Ave., & reconstruction on new site	15,000n	15,000n	
2. Elkton Shop, Ocean Ave. & San Jose Ave., replacement of heating facilities	30,000n	30,000n	

New Substations

3. 24th St. & Castro St.	160,000n	160,000n	
4. Hyde St. & Sacramento St.	265,000n	265,000n	
5. Geary St. & Presidio Ave.	265,000n		265,000n
6. Ocean Ave. & Phelan Ave.	165,000n		165,000n
7. 25th St. & Mission St.	160,000n		160,000n
8. East Portal, Twin Peaks tunnel	265,000n		(265,000*)
9. 8th Ave. & Geary Blvd.	265,000n		(265,000*)
10. Duboce Ave. & Market St.	270,000n		(270,000*)
11. Potrero Shop	270,000n		(270,000*)
12. Fillmore St. & Hayes St.	380,000n		(380,000*)
13. Webster St. & Geary St.	270,000n		(270,000*)
14. Elkton Shops, Ocean Ave. & San Jose Ave.	560,000n		(560,000*)
15. Geneva Car House, Geneva Ave. & San Jose Ave., rehabilitation	275,000n		(275,000*)

*NOTE: project to be financed after 1962

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1956

FIRST
 YEAR
 PROGRAM
 1956-57

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Overhead & Underground Construction		Total:	\$ 3,186,000n*	\$ 1,251,200n	\$ 1,408,500n
From Proposed New Bond Issue (n)			3,186,000n*	1,251,200n	1,408,500n
*NOTE: includes \$ 526,300 to be spent after 1962					
16.	Conversion of Sacramento line (#55) from motor to trolley coach		752,600n	752,600n	
17.	Extension of Castro trolley coach line (#8)		176,700n	176,700n	
18.	Rerouting of Stockton trolley coach line (#30) for one-way streets (3rd St., 4th St., Stockton St. & Grant Ave.)		97,500n	97,500n	
REROUTING DEPENDENT UPON ADOPTION OF PROPOSED AMEND- MENT TO THE ONE-WAY STREET PLAN					
19.	Relocation of Ferry trolley coach loop		168,200n	168,200n	
20.	New feeder connections for substations		672,900n*	50,700n	95,900n
21.	Judah St. car line switch-back overhead construction (N line)		5,500n	5,500n	
22.	Extension of Jackson St. trolley coach line (#3)		426,000n		426,000n
23.	Conversion of Geary St. car lines to trolley coach (B & C lines)		390,000n		390,000n
24.	Conversion of Church St. car line to trolley coach (J line)		208,500n		208,500n
25.	Extension of Richland St. trolley coach to Farmer's Market (#9)		160,000n		160,000n
26.	Construct trolley overhead loop for Ocean View street car line (M line)		33,900n		33,900n
27.	Rearrangement of Ashbury trolley coach line overhead for one-way streets. (#33)		94,200n		94,200n
*NOTE: includes \$ 526,300 to be spent after 1962					

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

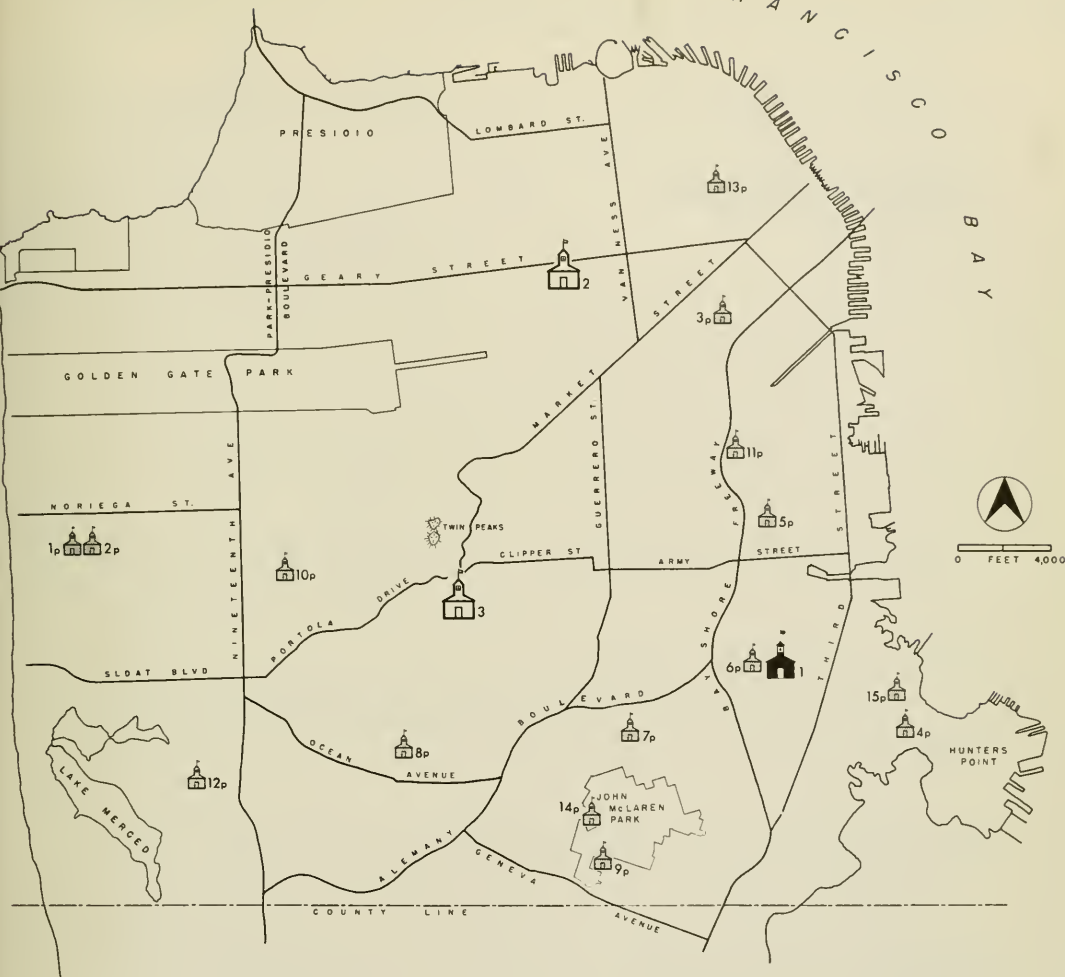
b — Electorate Approved Bonds	TOTAL	FIRST	FIVE
n — Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p — Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S — Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1956	1956-57	PROGRAM 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Track Removal and Reconstruction	Total:	\$ 1,004,850n	\$ 34,550n	\$ 970,300n
From Proposed New Bond Issue (n)		1,004,850	34,550n	970,300n
28. Judah St. car line switch-back construction (N line)		34,550n	34,550n	
29. Ocean View streetcar line turn around loop construction (M line)		95,000n		95,000n
30. Reconstruction of Judah St. car line tracks, Carl St. to the Sunset Tunnel (N line)		60,000n		60,000n
31. Channelization of East Bay Terminal street car ramp for trolley coach operation		20,000n		20,000n
32. Church St. car line tracks removal (J line)		155,000n		155,000n
33. Geary St. car line tracks removal (B & C lines)		640,300n		640,300n

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55		AMOUNT	COMPLETION DATE
SF UNIFIED SCHOOL DISTRICT			
<u>School Construction Program</u>	Total:	<u>\$ 5,368,267</u>	
1p. Mark Twain Elementary School, Pacheco St. & 41st Ave. (Sunset Community Center)		784,963	August 1954
2p. Giannini Junior High School, Pacheco St. & 39th Ave. (Sunset Community Center)		3,136,051	August 1954
3p. Bessie Carmichael Elementary School, Columbia Park		317,376	October 1954
4p. Jedediah Smith Elementary School, Southridge & Kiska Rds.		1,001,756	January 1955
5p. Starr King Elementary School, 25th and Carolina Sts.		1,671,166	February 1955
6p. Fremont Elementary School, Silver & Thomas Aves.		1,011,044	May 1955
7p. Hillcrest Elementary School (Addition), Silver Ave. & Cambridge St.		118,833	May 1955
CONSTRUCTION IN PROGRESS 1955-56		ESTIMATED AMOUNT	COMPLETION DATE
<u>School Construction Program</u>	Total:	<u>\$ 10,653,521</u>	
<u>Completed</u>			
8p. City College Cafeteria, Phelan Ave. & Ocean Ave.		741,405	September 1955
9p. McLaren Elementary School (Unit 2), Sunnydale Ave.		296,796	November 1955
<u>Under Construction</u>			
10p. Herbert Hoover Junior High School, 14th Ave. & Santiago St.		3,327,200	February 1956
11p. Patrick Henry Elementary School, Vermont Ave. & 18th St.		143,397	December 1955
12p. Frederick Burk Elementary School, Font Blvd. & Tapia Way		1,127,912	June 1956
13p. Commodore Stockton (Addition), Clay St. & Stockton St.		884,811	October 1956
14p. Luther Burbank Junior High School, Persia Ave. & LaGrande St.		3,082,000	October 1957
15p. Sir Francis Drake Elementary School, Harbor & Middlepoint Rds.		1,050,000	Out to bid December 1955



CAPITAL IMPROVEMENT PROGRAM 1956-57 THROUGH 1961-62

SCHOOL PROJECTS



PROPOSED PROJECT 1956-57



PROPOSED PROJECT 1957-62



PROJECTS COMPLETED OR IN PROGRESS, 1954 TO 1956

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET on:

b — Electorate Approved Bonds
 n — Proposed Future Bond Issues
 p — Funds From Prior Year's Budgets
 s — Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1956

FIRST
 YEAR
 PROGRAM
 1956-57

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

SF UNIFIED SCHOOL DISTRICT

School Construction Program	Total: \$ 3,605,000	\$ 2,155,000	\$ 1,450,000
From Annual Budget	105,000		105,000
Proposed Future Bond Issues (n)	1,245,000n		1,245,000n
Other Sources (s)	2,255,000s	2,155,000s	100,000s
Federal Grant under Public Law 815:			
\$1,250,000			
School District Funds: \$1,005,000			
1. Silver Avenue Junior High School, Silver Ave. at Thomas St., Unit 1, Capacity 800	2,155,000s	2,155,000s	
2. Raphael Weill Elementary School Addition, O'Farrell St. and Buchanan St.	385,000 285,000n 100,000s		385,000 285,000n 100,000s
3. Diamond Heights Elementary School (site to be selected by the Redevelopment Agency)	1,065,000 105,000 960,000n		1,065,000 105,000 960,000n

FUTURE SAN FRANCISCO SCHOOL CONSTRUCTION

Only three new school construction projects are listed in the Capital Improvement Program. Two of these (Raphael Weill Elementary School Addition and Diamond Heights Elementary School) are related to urban redevelopment projects. Total construction proposed amounts to \$3,605,000.

During 1954-55, construction completed amounted to \$5,368,267, including two schools (Mark Twain Elementary School and Giannini Junior High School) at the Sunset Community Center. Other completed projects included Jedidiah Smith Elementary School, Starr King Elementary School, Fremont Elementary School, and Hillcrest Elementary School Addition.

In 1955-56, projects representing a cost of \$10,653,521 have been completed or are under construction. A cafeteria building for City College, and the McLaren Elementary School on Sunnydale Avenue were completed. Herbert Hoover Junior High School at 14th Avenue and Santiago Street opened its doors for the spring term in January, 1956. Under construction are Patrick Henry Elementary School, Frederick Burk Elementary School, Luther Burbank Junior High School, and Commodore Stockton Elementary School Addition.

School authorities report that a program of additional school construction is under consideration, and that an additional bond issue may be submitted to the voters in November, 1956. These funds would finance construction of additional high school facilities to accommodate the "post war baby crop" which should reach high school age by 1959 or 1960, and which is now on the threshold of entering the city's junior high schools.

The number of projects, and the total funds to be asked for, have not yet been finally determined, although school population studies and planning analyses have been under way for some time by the staff of the Board of Education.

PARKING AUTHORITY

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1955-56

ESTIMATED
AMOUNT

COMPLETION
DATE

<u>Parking Authority</u>	<u>Total:</u>	<u>\$ 3,475,000*</u>	
1p. Lakeside Village Parking Lots: NW corner Junipero Serra Blvd. & Ocean Ave. (28 stalls); SE corner 19th Ave. & Ocean Ave. (21 stalls); to serve Lakeside Village business district.	35,000		Spring 1956
2p. Fifth & Mission Garage, 1,000 stall 3-level structure on SE corner of 5th St. & Mission St.	3,440,000		Fall 1956-Spring 1957
*Note: \$2,000,000 of cost to be met from 1947 Parking Authority Bond Issue, the balance re- presenting investment of funds by lessees.			
3p. Fifth & Howard Parking Plaza: Previous- ly scheduled Parking Authority project now under construction as a private- enterprise project with no public invest- ment involved.			
4p. Ellis-O'Farrell Garage: Previously scheduled Parking Authority project now proposed for early construction in the near future as a private-enterprise project with no public investment in- volved.			

THE OFF-STREET PARKING CONSTRUCTION PROGRAM

The Parking Authority's program for construction of off-street parking terminals proposed for the Capital Improvement Program would cost in the neighborhood of \$16,000,000 (\$9,840,000 to be put up by garage lessees) and would add a total of 4,787 parking stalls to the supply serving Downtown and the Civic Center.

Two projects, the Ellis-O'Farrell Garage and the Fifth and Howard Garage, which were in the Capital Improvement Program last year, are now being undertaken entirely as private enterprise projects with no help from the city. They should add about 1,200 off-street parking stalls to the Downtown supply.

The Fifth and Mission Garage is currently being undertaken as a part of the Parking Authority program, and will involve expenditure of \$2,000,000 of the 1947 Off-Street Parking Bond funds. The balance of the \$3,440,000 project cost will be assumed by the lessees, a firm organized by a group of merchants located near Fifth and Market Streets.

The Market-Mission Garage will provide 1,270 stalls in a seven-story ramp garage within easy walking distance, via a pedestrian walkway of the Grant Avenue shopping area. Also immediately adjacent to the shopping district is the Sutter-Stockton Garage, which will provide 1,400 stalls on the site of the existing Department of Public Welfare building at 585 Bush Street. Parking a block and a half south of Market Street for 500 cars will be made possible by the Minnatoma Parking Plaza, a parking lot between Third, Fourth, Minna and Natoma Streets, which can be the site for future garage construction.

A proposed Civic Center Plaza underground garage would provide space for 1,047 parking stalls on three levels, for fulfillment of parking needs for the new buildings under construction and being discussed for location in the Civic Center area (new State office building, new Federal office building, municipal office building). It will be coordinated in design with the underground exhibit hall to be constructed in the spring of 1956.

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

b — Electorate Approved Bonds
 n — Proposed Future Bond Issues
 p — Funds From Prior Year's Budgets
 S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1956

FIRST
 YEAR
 PROGRAM
 1956-57

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Parking Authority of San Francisco	Total: \$ 16,045,500	\$ 5,222,500	\$ 10,823,000
From 1947 Parking Bond Fund (b)	1,410,500b	1,410,500b	
From Proposed New Bond Issue (n)	4,795,000n		4,795,000n
From Private Financing of Construction	9,840,000s	3,812,000s	6,028,000s
Costs by Lessees of Facilities (s)			
1. Freeway Fringe Parking Plaza: Series of parking lots between Bryant St. and Harrison St. from 5th St. to 8th St. in the right-of-way of the James Lick Memorial Freeway beneath viaduct structures, 468,000 sq. ft. of area to park 1,800 autos (final arrangements to be completed with California State Division of Highways). To be served by Municipal Railway shuttle bus.	150,000b	150,000b	
2. Minnatoma Parking Plaza, parking lot for 500 autos in block bounded by Minna St., Natoma St., 3rd St. & 4th St. (site for future garage)	1,308,500 1,260,500b 48,000s	1,308,500 1,260,500b 48,000s	
3. Civic Center Plaza Underground Garage, 3-level underground ramp structure under northerly one-half of the Civic Center Plaza, 361,900 sq. ft. of floor area (1,047 parking stalls)	3,764,000s	3,764,000s	
DETAILED SITE PLANS TO BE REVIEWED BY THE CITY PLANNING COMMISSION FOR INTEGRATION WITH CIVIC CENTER PLAZA AREA AND ITS SURROUNDINGS			
4. Sutter-Stockton Garage, multi-level ramp garage with 1,400 parking stalls, to cover westerly 2/3rds of block bounded by Sutter St., Stockton St., Bush St. and Grant Ave.	5,529,000 2,900,000n 2,629,000s		5,529,000 2,900,000n 2,629,000s
5. Market-Mission Garage, six or seven story ramp garage with 1,270 stalls on north side of Mission St., between 3rd St. and 4th St., with pedestrian entrance arcade to Market St. opposite Grant Ave.	3,914,000 1,425,000n 2,489,000s		3,914,000 1,425,000n 2,489,000s
6. Jones-Golden Gate Garage, six-level ramp garage (self-parking) for 570 stalls at NW corner of Jones St. and Golden Gate Ave.	1,380,000 470,000n 910,000s		1,380,000 470,000n 910,000s

REDEVELOPMENT AGENCY

STATUS OF SAN FRANCISCO'S PROGRAM FOR URBAN REDEVELOPMENT

Five areas within San Francisco have been declared redevelopment project areas: Western Addition, Diamond Heights, South-of-Market, Embarcadero-Lower Market Street (the existing wholesale produce market area) and South Basin (site of the proposed new wholesale produce market and wholesale food center).

Diamond Heights Redevelopment Project

Approval of an urban renewal capital grant and loan for the Diamond Heights project by the Federal Government's Urban Renewal Administration was announced on January 18, 1956. The grant is for \$915,988, and the loan amounts to \$6,790,882, and will finance property acquisition expected to cost around \$1,786,500, as well as the construction of streets and utilities to serve the area, which should cost about \$3,538,920.

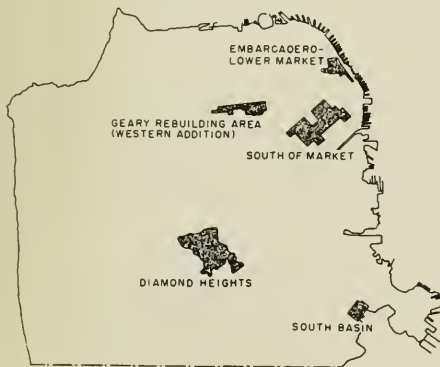
The Federal loan will be repaid by proceeds from resale of the redeveloped property, expected to bring in \$5,875,894, supplemented by proceeds from the Federal grant. Community facilities, listed on the opposite page, and including a firehouse, branch library, recreation facilities and schools, will be the city's contribution to the redevelopment project, which are known as "local non-cash grants-in-aid".

The Redevelopment Agency is presently negotiating with property owners who wish to sign agreements to participate in the redevelopment operation. According to the present schedule, property acquisition will begin in February 1956. Grading operations, streets and utilities construction, site preparations and other operations should make the land available for resale at public bid to individuals, builders or institutional owners by July, 1957.

Western Addition Redevelopment Project

The Final Redevelopment Plan for the Western Addition Redevelopment Project is now being reviewed by the Urban Renewal Administration in the Federal Government's Housing and Home Finance Agency. Approval is anticipated early in 1956. Land acquisition operations should be under way by July 1956.

A majority of the structures in this 28-block area extending from Franklin Street to St. Joseph's Avenue, and from Eddy Street to Post Street, will be demolished to provide sites for new apartments, flats, homes, shopping centers and professional-administrative-technical centers. Relocation of residents of structures to be removed must be accomplished by the Redevelopment Agency. It is expected to cost \$13,789,942 to obtain the land for the project, which, together with site improvements will be financed by a Federal capital grant of \$7,336,079 and proceeds from the sale of new sites, expected to be \$9,893,127.



Private investment in 2,800 new dwelling units in the project area will cost at least \$30,000,000 providing accommodations for about 6,500 persons. The Geary Expressway, described below in the Trafficways schedule of the Capital Improvement Program, forms the backbone of the project and is its central feature.

South-of-Market Redevelopment Area

On December 27, 1955, the Board of Supervisors enlarged this area by the addition of a four-block area bounded by Third, Mission, Fifth and Folsom Streets to make a total area of 23 blocks of irregular shape bounded by Mission, Brannan, Second and Ninth Streets. Predominantly industrial in character, this area has pockets of blighted housing, mostly fronting on alleys, whose proximity to industrial plants reduces the possibility of their ever being made suitable for good residential occupancy.

Most ambitious of the projects proposed for this is that being put forward by Webb and Knapp, a real estate investment corporation of New York, for the development of six blocks bounded by Harrison, Third, Mission, and Fifth Streets for a comprehensive development to include multi-level and underground garages, shopping centers, hotels, office buildings and convention and exhibit facilities. In other parts of this redevelopment area, proposals for truck terminals and expansions of industrial plant facilities have been discussed, but so far definite project plans have not yet materialized.

Embarcadero-Lower Market Street Redevelopment Area

In January, 1956, the Board of Supervisors appropriated \$25,000 to be expended by the Department of City Planning for an economic analysis of the existing wholesale produce area when the market is moved to the proposed new site in South Basin. Declared a redevelopment area by the Board of Supervisors in February 1955, this 24-block area will provide approximately 55 acres for new office buildings, apartments, and for institutional, hotel, professional-engineering or other new uses for this potentially valuable land as indicated from the study being undertaken.

South Basin Redevelopment Project Area

On December 5, 1955, the Tentative Plan for the South Basin Redevelopment Project was approved by the Board of Supervisors, to provide over 50 acres in a single site for a new location for the San Francisco Wholesale Produce Market. The proposed site, southwest of Hunters Point Naval Shipyard, and now occupied by temporary war housing, is bounded by Jennines and Hayes Streets, and Thomas and Carroll Avenues. Considerable aid on a proposed layout for new market facilities was given the city by the U. S. Department of Agriculture, Agricultural Marketing Service.

CAPITAL IMPROVEMENT PROJECTS CONTRIBUTED BY THE CITY AS NON-CASH LOCAL GRANTS-IN-AID FOR DIAMOND HEIGHTS AND WESTERN ADDITION REDEVELOPMENT PROJECTS

(Projects completed, under construction, in the Capital
Improvement Program, or proposed for future construction)

DIAMOND HEIGHTS			WESTERN ADDITION		
Capital Improvement	Estimated Cost	Estimated Non-Cash Local Grant-in-Aid Credit	Capital Improvement	Estimated Cost	Estimated Non-Cash Local Grant-in-Aid Credit
<u>Total constructed or Proposed for Project:</u>	<u>\$ 6,825,037</u>	<u>\$4,420,479</u>	<u>Total Proposed for Project</u>	<u>\$8,810,400</u>	<u>\$3,618,730</u>
<u>Firehouses:</u>			<u>Firehouses:</u>		
Proposed new firehouse in project area	325,000	325,000	Firehouse, Turk & Webster Sts.	349,470	151,398
Firehouse reconstruction 1091 Portola Dr.	250,000	250,000		244,630	50,149
	75,000	25,000	Fire & Police call boxes	16,240	12,649
<u>Recreational Facilities:</u>			Auxiliary Water Supply System	88,600	88,600
Glen Canyon Day Camp	705,110	652,552	<u>Recreational Facilities:</u>		
Two recreation areas and a park	95,110	47,552	Hamilton Recreation Center	1,061,881	157,113
Glen Canyon Park Panhandle	600,000	600,000		726,000	79,860
<u>Trafficways & Transit(exclusive of project streets)</u>			Hayward Playground Improvements	335,881	77,253
Street & traffic signs	43,580	43,580	<u>Trafficways & Transit:</u>		
Transit facilities in area			Geary Expressway	5,130,133	2,427,670
<u>Branch Libraries</u>			Webster St. widening	4,180,333	2,084,551
Branch library in project area	96,600	96,600	O'Farrell St. track removal & repaving	500,000	156,413
<u>City Utilities:</u>			Eddy St. track removal & repaving	56,600	56,600
Glen Canyon Trunk Sewer	704,747	602,747	Ellis St. track removal & repaving	22,000	11,000
Water Distribution System & 20" main relocation	255,000	153,000	Traffic signals	281,200	50,000
	449,747	449,747		90,000	69,106
<u>Schools:</u>			<u>City Utilities:</u>		
Elementary School in area	4,950,000	2,750,000	Water Mains for project	731,035	374,849
Junior High School in area	1,250,000	1,250,000	Street lighting	117,735	17,990
Home School in area	3,300,000	1,100,000	Sewers for project	217,300	163,489
	400,000	400,000		396,000	363,370
			<u>Schools:</u>		
			Benjamin Franklin Jr. High School	1,538,321	307,700
			Raphael Weill School expansion	1,158,321	159,500
				380,000	148,200

HOUSING AUTHORITY

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1954-55

AMOUNT

COMPLETION
DATE

<u>Housing Authority</u>	Total:	\$ 1,739,951	
1p. Potrero Annex Housing project, Cal 1-10 22nd, 23rd, Mississippi and Missouri Sts. 172 Dwelling units		1,739,951	November 1954

CONSTRUCTION IN PROGRESS 1955-56

ESTIMATED
AMOUNT

COMPLETION
DATE

<u>Housing Authority</u>	Total:	\$ 16,647,167	
<u>Completed:</u>	Total:	1,562,724	
2p. Alemany Housing Project, Cal 1-16 North side of Alemany Blvd., east of St. Mary's Playground, 164 dwell- ing units		1,562,724	October 1955
<u>To be completed:</u>	Total:	13,161,143	
3p. Western Addition Housing Project, Cal 1-18(2) Two sites: (1) Eddy, Turk, Pierce & Scott Sts. (2) Eddy, Turk, Buchanan & Laguna Sts., 608 dwelling units		7,320,900	March 1956
4p. Hunters View Housing project, Cal. 1-18(3) Keith Street, Fairfax Ave., Innes Ave. and Hunters Point Blvd., 350 dwelling units		3,231,280	April 1956
5p. Harbor Slope Housing Project, Cal 1-9 Kiska Road, Southridge Road, Hawes St., Innes Ave. and Fitch St., 226 dwelling units		2,608,963	May 1956
6p. <u>Land Acquisition, surveys and plans:</u>	Total:	1,923,200	
Double Rock Project Cal 1-18(4)		820,800	
Western Addition Annex Housing, Cal 1-18(5)		580,000	
Ping Yuen Annex Project Cal 1-18(6)		500,000	
Community Recreation Bldg. Hunters Point		22,500	

PROGRESS IN PUBLIC HOUSING CONSTRUCTION

The post-war construction program of the Housing Authority of the City and County of San Francisco for provision of additional low-income public housing is now well under way. In new buildings in the Potrero Annex Housing Project on Potrero Hill, in the Alemany Housing Project on the north side of Alemany Boulevard near the Farmers' Market, and in the Bernal Housing Project at Army, Folsom and Harrison Streets, accommodations for 542 families have been completed and occupied.

In 1955-56, \$16,647,167 in construction costs was involved in projects completed and under way. Tenants are already beginning to move into the new Western Addition Housing Project, located on the borders of the Western Addition Redevelopment Project area. Renamed the Yerba Buena Housing Project, with structures on two sites, will accommodate 608 families in multi-story apartments. In the spring of 1956, two other projects accommodating 576 families will be completed in the Hunters Point area at Hunters View and Harbor Slope.

The Capital Improvement Program projects submitted include a project in the Double Rock area, near South Basin, and an annex to the Western Addition projects, primarily designed for older persons, and an annex and addition to the Ping Yuen project in Chinatown.

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET or:

- b — Electorate Approved Bonds
 n — Proposed Future Bond Issues
 p — Funds From Prior Year's Budgets
 s — Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1956

FIRST
 YEAR
 PROGRAM
 1956-57

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1957-62

(All projects proposed for next fiscal year, 1956 - 1957, are in conformity with the Master Plan, except as noted.)

Housing Authority	Total:	\$ 6,767,316	\$ 6,767,316
From Federal Funds (Loans) (s)		6,767,316s	6,767,316s
1. Double Rock Low-Rent Housing Project, Cal 1-18(4), Carroll Ave., Gilman Ave., Hawes St. and San Francisco Bay, 352 dwelling units		3,472,000s	3,472,000s
2. Western Addition Annex Housing, Cal 1-18(5), Turk St., Golden Gate Ave., Webster and Buchanan Sts., 164 dwelling units		1,813,000s	1,813,000s
3. Ping Yuen Annex, Cal 1-18(6), Pacific, Broadway, Powell and Stockton Sts., 126 dwelling units		1,343,816s	1,343,816s
4. Community Recreational Building, Hunters Point. Built by S. F. Housing Authority and turned over to Recreation and Park Department for operation and maintenance. Southeast corner of Kirkwood Ave. and Fitch St.		138,500s	138,500s

NOTE: The Housing Authority of the City and County of San Francisco is independent of city financing, and these sums are not included in total program estimates shown above in Tables A and B

January 1957 San Francisco Department of City Planning



Capital Improvement Program
..... 1957-58 through 1962-63

DOCUMENTS DEPT.

FEB 5 1957

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Robert Lilienthal, Vice President
Donald Beach Kirby

Mrs. Charles B. Porter
Thomas T. White

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B.A. Devine, Designated Deputy
for James H. Turner, Manager of Utilities

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Paul Oppermann, Director of Planning
Bryant Hall, Principal City Planner
Thomas G. Miller, Secretary

Chiefs of Division

Land Planning
Project Planning
Zoning
Referrals and Design

James R. McCarthy
Frank Lombardi
Elwood M. Gill
Edward I. Murphy

January 1957

Capital Improvement Program

*recommended for fiscal year 1957-58
proposed for fiscal years 1958-59
through 1962-63*

* * * * *

" The department of city planning shall prepare and submit to the mayor, the board of supervisors, the controller and each officer, board or commission concerned on or before the 20th of January, a report recommending a program of capital improvements "

Charter section 69.1

* * * * *

*San Francisco Department of City Planning . . . January 1957
100 Larkin Street . . . San Francisco 2 . . . Civic Center . . . California*



CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENT OF CITY PLANNING

100 LARKIN STREET • CIVIC CENTER • SAN FRANCISCO 2, CALIFORNIA

GEORGE CHRISTOPHER
MAYOR

PAUL OPPERMANN
DIRECTOR OF PLANNING
THOMAS G. MILLER
SECRETARY

January 18, 1957

The Honorable George Christopher, Mayor
The Board of Supervisors
Mr. Harry D. Ross, Controller
Officers, Boards, and Commissions

COMMISSIONERS:
ROGER D. LAPHAM, JR.
PRESIDENT
ROBERT P. LILIENTHAL
VICE-PRESIDENT
DONALD BEACH KIRBY
MRS. CHARLES B. PORTER
THOMAS P. WHITE
EX-OFFICIO
THOMAS A. BROOKS
CHIEF ADMINISTRATIVE OFFICER
JAMES H. TURNER
MANAGER OF UTILITIES

Gentlemen:

The City Planning Commission takes pleasure in submitting herewith the annual Capital Improvement Program in compliance with Section 69.1 of the Charter.

Capital improvement projects are reported departmentally in the order established by the operating department. Public building projects submitted by the Department of Public Works are grouped by buildings with those projects not affecting the Master Plan segregated.

To indicate the relationship between program and accomplishment as well as to provide continuity from year to year, construction work completed in the previous fiscal year and in progress during the current fiscal year is reported.

All projects proposed for inclusion in the budget for the ensuing fiscal year 1957-58 have been reviewed by the City Planning Commission for conformity with the Master Plan and recommendations as to co-ordination or timing are included where necessary.

Projects proposed for the five subsequent years, 1958-59 through 1962-63 are shown to present a general long-range picture of proposed development. These projects are studied by our staff for Master Plan conformity and, where conflicts are foreseen, the submitting department is advised so that such conflicts may be resolved before the proposal is submitted as a first year project for review by the City Planning Commission.

The Department of City Planning wishes to express its appreciation to all city officials and departments participating in this program, for their assistance and co-operation in the preparation of this report.

Respectfully submitted,


Roger Lapham, Jr., President
City Planning Commission

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- 4....The Relation of the Capital Improvement Program
to the Master Plan
- 8....The Proposed Capital Improvement Program
- 11....Status of State and City Freeway and Expressway
Programs in San Francisco
- 13....Construction Completed and Under Way

TABLES AND MAPS OF PUBLIC IMPROVEMENTS

- 20....Public Buildings
- 31....Fire and Police
- 35....Recreation and Park
- 43....Libraries and Museums
- 47....Trafficways
- 51....Track Removal
- 53....Traffic Signals
- 56....Sewers
- 62....Public Health
- 68....Street Lighting
- 73....Airport
- 76....Water Department
- 82....Hetch Hetchy System
- 86....Municipal Railway
- 92....Schools
- 95....Parking Authority
- 96....Redevelopment Agency
- 98....Housing Authority

THE RELATION OF THE CAPITAL IMPROVEMENT PROGRAM
TO THE MASTER PLAN

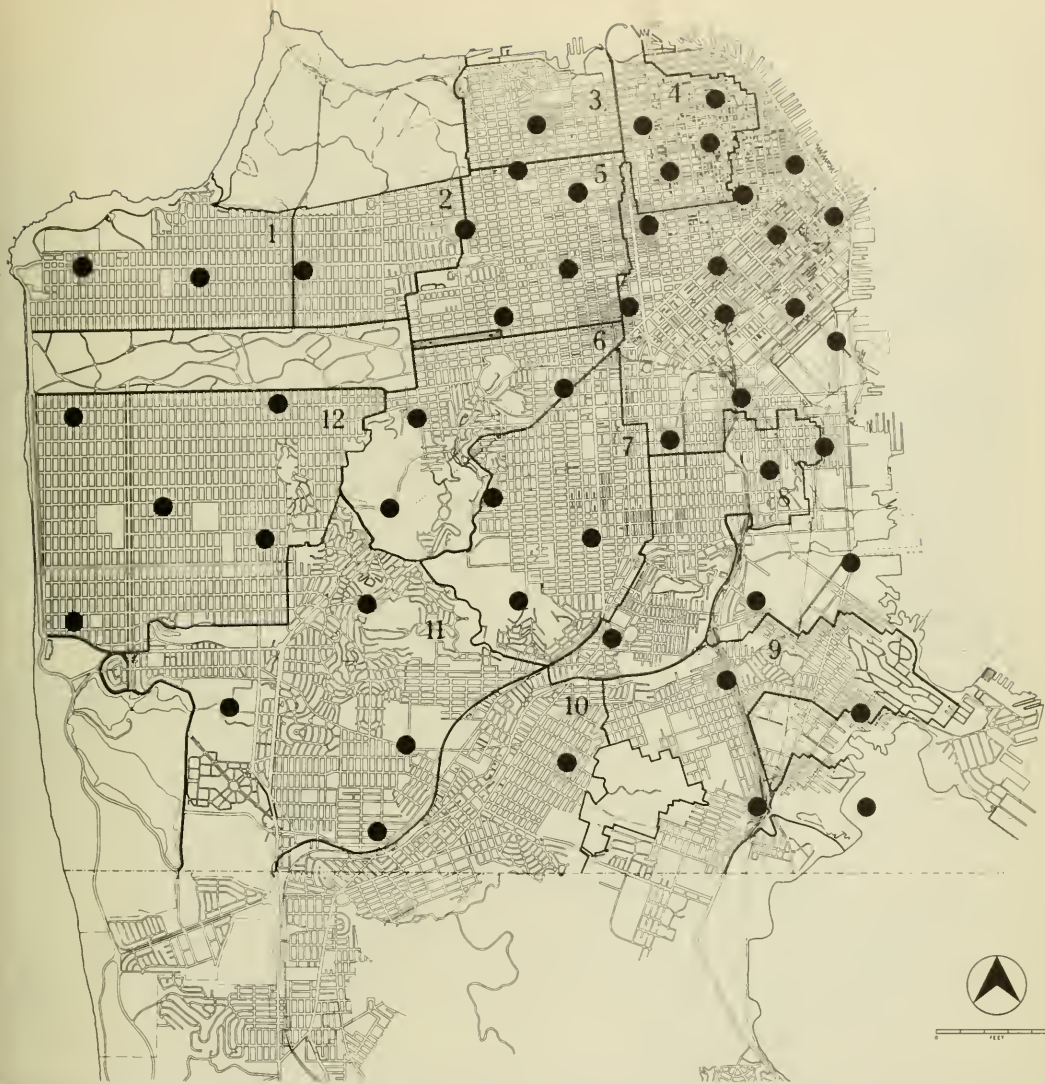
The Master Plan of San Francisco is a guide to the improvement and orderly development of the city, and the Capital Improvement Program is one means of accomplishing the purposes of this plan.

There are three major sections of the Master Plan; Land Use, Transportation and Public Facilities. The City-wide Land Use Plan is the general pattern for public and private development in the city. It shows the proposed general distribution and the general location and extent of housing, business, industry, recreation, education, and other categories of public and private uses of land, and recommended standards of population density and building intensity. The Transportation Section deals with the general location, character and extent of existing and proposed transportation routes, terminals, public ways and other circulation features of the Master Plan. The Public Facilities Section of the plan deals exclusively with the location of public grounds and structures of a relatively permanent nature.

These three sections of the Master Plan are used as criteria in reviewing the capital improvement projects submitted to the Department of City Planning. It is expressly stated in the Charter that where proposed projects do not conform to the Master Plan, it shall be the duty of the Department of City Planning to confer with the department concerned in an endeavor to eliminate the conflict. In the nine years in which this annual report has been issued, the value of the program has become more generally apparent and now in most instances city projects of any magnitude are discussed at a staff level and are correlated with the Master Plan prior to submission in the Capital Improvement Program. This procedure and final review of all first year projects by the City Planning Commission have helped to avoid conflicts between departmental programs as well as to insure that all recommended projects will further the purposes of the Master Plan.

This process of correlating proposed capital improvements with the Master Plan is illustrated in the formulation of the Public Facilities Section of the Master Plan. This section is a series of maps and accompanying texts each dealing with a specific facility and replacing or amending pertinent material in the Master Plan adopted in 1945. The maps show the general recommended locations, existing and proposed, of the subject facility and the texts describe the objectives, principles and standards which are basic and integral parts of the plan.

(Continued)



PUBLIC FACILITIES SECTION OF THE MASTER PLAN OF SAN FRANCISCO

FIREHOUSE LOCATION PLAN

PUBLIC FACILITIES

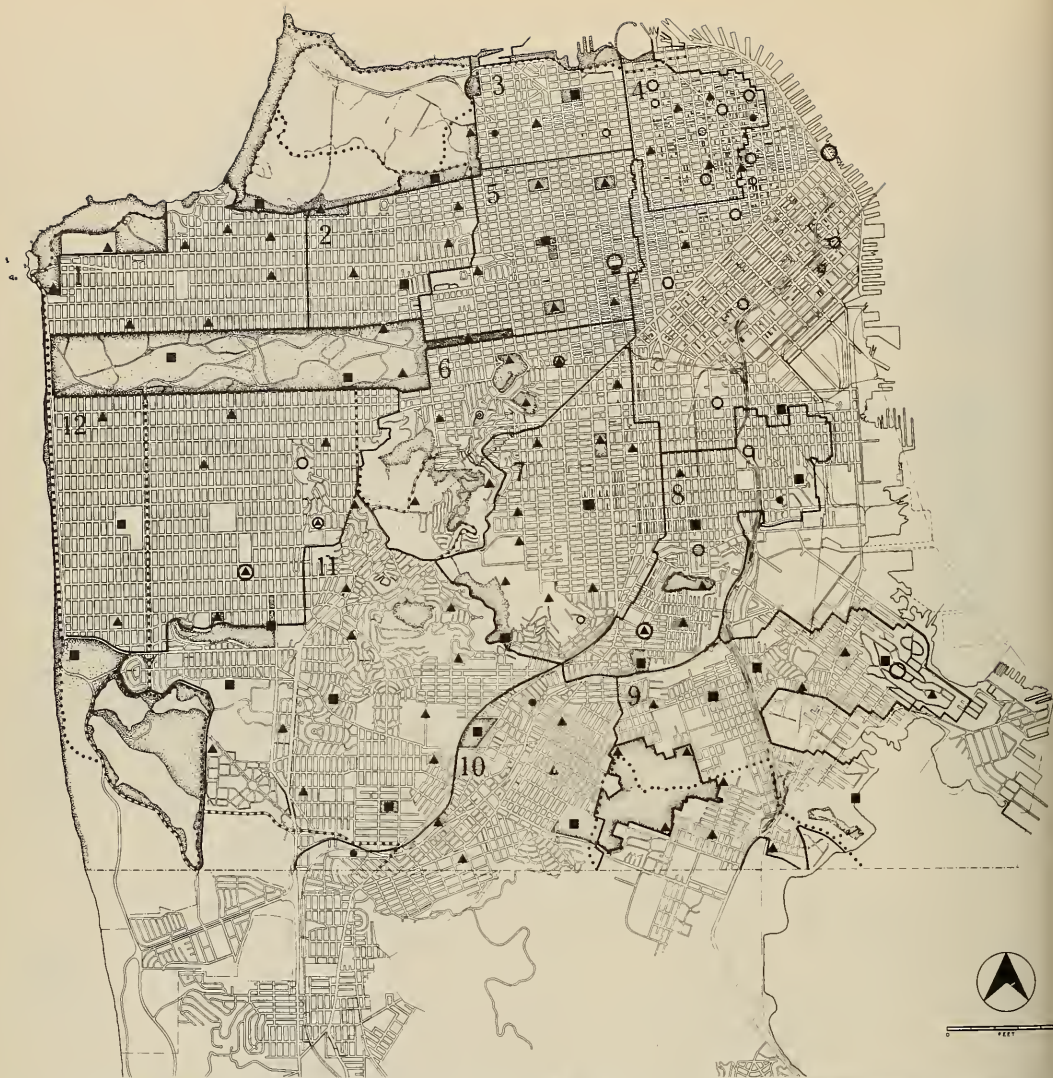
- FIREHOUSE LOCATION
- COMMUNITY BOUNDARY

THIS PLAN WAS ADOPTED BY RESOLUTION NUMBER 4099 ON OCTOBER 9, 1952, AND AMENDED BY RESOLUTION NUMBER 4420 OF THE CITY PLANNING COMMISSION AT A REGULAR MEETING HELD ON MAY 5, 1955

RECOMMENDED
Paul Chapman
 DIRECTOR OF PLANNING

APPROVED
Ernest C. Williams
 MAY 1955
 LEAFLET
Ernest C. Williams
 1955

1
 PLATE



FEET 0 1000

PUBLIC FACILITIES SECTION OF THE MASTER PLAN OF SAN FRANCISCO

RECREATION AREA AND PARK LOCATION PLAN

- PLAYLOT
- ▲ PLAYGROUND
- PLAYFIELD
- PARK - UNDER 1 ACRE
- PARK - 1-5 ACRES
- PARK - 5-10 ACRES
- PARK - OVER 10 ACRES
- PARKWAY TREATMENT
- COMMUNITY BOUNDARY

5

THIS PLAN WAS ADOPTED BY
RESOLUTION NUMBER 4632
OF THE CITY PLANNING COM-
MISSION AT A SPECIAL MEET-
ING HELD ON NOVEMBER 29, 1956

RECOMMENDED BY

Paul D. ...
DIRECTOR OF PLANNING

APPROVED BY
Ed ...
CITY CLERK

CERTIFIED

Thomas ...
SECRETARY

PUBLIC FACILITIES

3

PLATE

These plans are always made in close collaboration with the particular department. A major purpose of the plans is to assist the public service departments in drawing up development programs which will do the greatest good for the city as a whole, as well as meeting the standards and requirements of the operating departments. The Department of City Planning with its comprehensive view of the entire city and the physical needs of the community brings perspective to the problems and pressures of daily operation.

The Firehouse Location Plan, the map of which appears on the opposite page, was the first of this series to be adopted. This plan was the subject of a special technical study made by the Department of City Planning at the request of, and in co-operation with the Fire Department, prior to submittal of a firehouse building bond issue to the electorate in 1952. The plan was used to establish a long range construction and reconstruction program which is the basis for the Fire Department's annual building program and capital improvement budget. Thus the capital improvement schedule submitted by the Fire Department explicitly reflects the Master Plan.

The Library Location Plan adopted in 1953 is the basis for the location of branch libraries proposed in the Library Department's capital improvement program. A report on a plan for the location of public health centers has been submitted to the Health Department, and a report on a long-range plan for school location is under study.

The Recreation Area and Park Location Plan, adopted on November 29, 1956 by the City Planning Commission, is the most recent addition to the Public Facilities Section of the Master Plan. A report on this plan, undertaken by the Department of City Planning at the request of the General Manager of the Recreation and Park Departments, was issued in the spring of 1954. In the two years and a half that intervened between the report and the adopted plan, the report was carefully studied by the Recreation and Park Commission, interested public officials, citizen groups and private individuals and the recommended plan was refined to the acceptable and realistic solution illustrated here.

THE PROPOSED CAPITAL IMPROVEMENT PROGRAM

A total of \$ 270,669,541 has been proposed for capital improvement expenditures by the various departments, boards and agencies of the City and County of San Francisco for the six year period beginning July 1, 1957. Proposed expenditures for the first fiscal year 1957-58 amount to \$ 59,712,135 with \$ 210,957,406 scheduled for the five subsequent years. In addition to the above total, various departments contemplate spending \$ 64,296,600 after June 1963 under their respective long-range planning programs. In the first year program approximately 60 per cent of the expenditures is to be financed from approved bond issues, 25 per cent from prior budget appropriations, departmental revenues and state and federal aid, 11 per cent from the annual budget, and 4 per cent from proposed bond issues.

Having the approval of the San Francisco Electorate in November 1956 for the issue of 52 million dollars in bonds, the San Francisco International Airport and Unified School District can now proceed with their respective expansion programs. The San Francisco Airport will use its bond funds for the extension and rehabilitation of existing runways; construction of new concourses, a secondary terminal, heliport, firehouse, additional parking area and roads, and repairs and improvements to existing facilities. The entire program will cost \$ 25,000,000 and will extend over a ten year period with all but \$ 4,146,000 to be spent or encumbered during the coming six fiscal years.

To meet the need for additional school facilities, the Board of Education proposes to use \$ 10,600,000 of its approved 27 million dollar bond issue for the construction of new buildings and \$ 11,810,000 for additions to and rehabilitation of existing buildings over the coming six year period. Contingencies and equipment will amount to \$ 3,380,000 and the remaining \$ 1,210,000 will cover two additional construction projects which have been temporarily held in abeyance pending further study.

The Bureau of Architecture has requested \$ 6,000 for preliminary plans, studies and investigations to establish cost estimates to be used for a possible bond issue for the complete renovation and remodeling of the Civic Auditorium. Possibilities to be explored are the excavation of the basement, making the connecting area to the new exhibit hall wider, use of escalators and re-planning of all space above the main floor.

With the approval of the June 1956 Hall of Justice bond issue, the Police Department plans on consolidating their administrative offices and Police Training Academy in the new Hall of Justice building. The other occupants of the new \$ 19,475,000 building will be eleven Criminal and Traffic Courts, District Attorney, Adult Probation, Public Defender, County Clerk, Coroner and Sheriff.

(Continued)

The Hetch Hetchy Power and Water Supply System proposed project expenditures of \$ 136,818,000 represent a little over one-third of the total Capital Improvement Program for the six year period and beyond. The construction of dams, pipe lines and power tunnels comprised the major portion of this figure. Of the total proposed \$ 40,210,000 will be expended after June 1963.

The San Francisco Water Department's estimate of \$ 42,017,125 indicates an expenditure of \$ 31,552,750 for water supply projects and \$ 10,494,375 for water distribution projects.

The fire department plans the construction of three new firehouses for \$ 720,000 in fiscal year 1957-58 and proposes five additional houses at \$ 1,088,000 in the subsequent five years to replace existing obsolete stations and provide fire-fighting service in newly developed residential areas. An additional \$ 300,000 is scheduled for the reconstruction of eleven other stations over the six year period

The Department of Public Health has an \$ 8,440,655 proposed program of which \$ 3,195,980 is planned for the first fiscal year. The San Francisco Hospital and Laguna Honda Home are carrying out their long-range programs of rehabilitation under their respective 1954 bond issues. The provision of six additional health centers at various locations throughout the city are planned through \$ 488,000 in State Health Funds and \$ 240,000 in annual budget requests.

The Public Library Commission's program of \$ 1,841,900 is to be financed entirely out of prior years' budgets and proposed annual budget requests with \$ 366,600 to be expended after June 1963. Eighty-five per cent of this total is to be spent for new structures to replace inadequate branch libraries, most of which are located in rented quarters. The remaining amount is for alterations to the main library and the old North Beach branch.

The Department of Public Works estimates a \$ 3,690,155 expenditure for construction, rehabilitation, repairs and additions to public buildings during the fiscal year 1957-58.

Various departments, lacking the necessary funds to fulfill their planned programs propose to finance them by the issuance of \$ 140,667,148 worth of new bonds. The Public Utilities Commission contemplates \$ 127,231,148 of new bonds for its water, Hetch Hetchy and Municipal Railway departments, while the Department of Public Works plans on financing a portion of their trafficway and sewer programs by \$ 11,761,000 in new bonds. Steinhart Aquarium's whole program is based on \$ 1,100,000 in proposed bond issues for the complete rehabilitation of its tanks, pumps and related equipment. In order to provide two neighborhood playgrounds and recreation facilities in the Diamond Heights Redevelopment area the Recreation and Park Department proposes \$ 575,000 in new bonds.

TABLE A - SUMMARY OF FIRST YEAR PROGRAM · 1957 - 1958

DEPARTMENTS' PROPOSED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEARS 1957-1958 Showing Their Anticipated Financing as Reported to the Department of City Planning								
	ESTIMATED COST		From Prior Budget Appropriations	DEPARTMENTS' PROPOSED FINANCING				Other Sources
	Total Proposed 1957-1963	Proposed 1st Year 1957-58		1957-58 Budget Requests	Bonds, Voter Approved	Proposed New Bond Issue		
ALL DEPARTMENTAL PROGRAMS	\$ 334,966,141	\$ 59,712,135	\$ 3,854,900	\$ 6,729,527	\$ 35,754,695	\$ 2,386,688		\$ 10,986,325
PUBLIC BUILDINGS	3,690,155	3,690,155		2,681,745				1,008,400
Public Works Department	3,690,155	3,690,155		2,681,745				1,008,400
New Structures	(2,382,221)	(2,382,221)		(1,475,521)				(906,700)
Reconstruction, Rehabilitation & Repair	(1,307,934)	(1,307,934)		(1,206,234)				(101,700)
POLICE AND FIRE PROTECTION	13,031,636	1,033,315			1,033,315			
Fire Department	2,208,000	820,000			820,000			
Police Department	10,823,636	213,315			213,315			
RECREATION AND PARK DEPARTMENT	6,466,750	2,116,750		141,360	1,809,400			165,000
LIBRARIES AND MUSEUMS	1,339,522*	1,256,512	200,250	1,018,122		38,140		
Public Library Department	1,841,900*	820,750	200,250	620,500				
M.H. deYoung Memorial Museum	159,022	159,022		159,022				
California Palace of the Legion of Honor	238,600	238,600		238,600				
Steinhart Aquarium	1,100,000	38,140				38,140		
PUBLIC WORKS DEPARTMENT	56,110,500*	10,468,500		737,500	3,371,000			6,360,000
Bureau of Engineering								
Trafficways	43,443,500*	5,927,000			81,000			5,846,000
Track Removal & Street Reconstruction	1,987,000	210,000			40,000			170,000
Traffic Signals & Channelization	974,500	296,000						296,000
Sewers	9,705,500	4,035,500		737,500	3,250,000			480,000
PUBLIC HEALTH DEPARTMENT	8,440,655	3,195,980		1,753,000	1,682,980			160,000
Laguarda Honda Home	2,040,855	1,460,730		634,000	826,730			
S.F. Hospital	5,478,400	1,293,850		437,600	856,250			
Emergency Hospitals	201,400	201,400		201,400				
Health Centers	720,000	240,000		88,000				160,000
PUBLIC UTILITIES COMMISSION	218,036,923*	36,483,823	2,654,650	797,800	26,350,000	2,348,548		2,292,925
Bureau of Light, Heat & Power	3,012,350	1,151,150		797,800				
S.F. Airport	25,000,000*	3,840,000			3,840,000			
S.F. Water Department	42,007,125*	6,509,925	3,301,300					3,208,625
Hetch Hetchy Power & Water Supply	136,818,000*	22,616,000			22,550,000			66,000
S.F. Municipal Railway	11,209,448*	2,366,848				2,348,548		18,300
S.F. UNIFIED SCHOOL DISTRICT	25,790,000	1,468,000			1,468,000			

*NOTE: \$ 64,296,600 proposed for expenditure after 1963: Trafficways, \$ 12,563,000; Public Library, \$ 366,600; Airport, \$ 4,146,000; Water Department, \$ 2,000,000; Municipal Railway, \$ 5,011,000; Hetch Hetchy, \$ 40,210,000

TABLE B - SUMMARY OF FIVE SUBSEQUENT YEAR PROGRAM · 1958 - 1963

DEPARTMENTS' PROPOSED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEARS 1958-1963 Showing Their Anticipated Financing as Reported to the Department of City Planning								
	Total Proposed 1957-1963		Proposed First Year 1957-1958	Five Subsequent Years 1958-1963	DEPARTMENTS' PROPOSED FINANCING			Other Sources
	1957-1963				Annual Budget Requests	Bonds Voter Approved	Proposed New Bond Issues	
ALL DEPARTMENTAL PROGRAMS	\$ 334,966,141	\$ 59,712,135		\$ 210,957,406	\$ 4,656,050	\$ 76,060,696	\$ 93,269,460	\$ 36,969,200**
PUBLIC BUILDINGS	3,690,155	3,690,155						
Public Works Department	3,690,155	3,690,155						
New Structures	(2,382,221)	(2,382,221)						
Reconstruction, Rehabilitation & Repair	1,307,934	1,307,934						
POLICE AND FIRE PROTECTION	13,031,636	1,033,315		11,998,321	898,000	11,100,321		
Fire Department	2,208,000	820,000		1,388,000	898,000		490,000	
Police Department	10,823,636	213,315		10,610,321		10,610,321		
RECREATION AND PARK DEPARTMENT	6,466,750	2,115,750		4,339,000		3,776,000	575,000	
LIBRARIES AND MUSEUMS	1,339,522*	1,256,512		1,716,410	694,550		1,061,860	
Public Library Department	1,841,900*	820,750		694,550	694,550			
M.H. deYoung Memorial Museum	159,022	159,022						
California Palace of the Legion of Honor	238,600	238,600						
Steinhart Aquarium	1,100,000	38,140		1,061,860			1,061,860	
PUBLIC WORKS DEPARTMENT	56,110,500*	10,468,500		33,079,000	60,000	5,058,000	11,761,000	16,200,000
Bureau of Engineering								
Trafficways	43,443,500*	5,927,000		24,953,500		19,000	10,931,000	14,003,500
Track Removal & Street Reconstruction	1,987,000	210,000		1,777,000		264,000		1,513,000
Traffic Signals & Channelization	974,500	296,000		678,500				678,500
Sewers	9,705,500	4,035,500		5,670,000	60,000	4,775,000	830,000	5,000
PUBLIC HEALTH DEPARTMENT	8,440,655	3,195,980		5,244,675	1,184,300	3,740,375		320,000
Laguarda Honda Home	2,040,855	1,460,730		585,125				
S.F. Hospital	5,478,400	1,293,850		4,184,550	1,024,300	3,160,250		
Emergency Hospitals	201,400	201,400						
Health Centers	720,000	240,000		480,000	160,000			320,000
PUBLIC UTILITIES COMMISSION	218,036,923*	36,483,823		130,246,000	1,861,200	28,064,000	79,871,600	20,449,200
Bureau of Light, Heat & Power	3,012,350	1,151,150		1,861,200				
S.F. Airport	25,000,000*	3,840,000		17,014,000				
S.F. Water Department	42,017,125*	6,509,925		33,507,200		17,014,000		
Hetch Hetchy Power & Water Supply	136,818,000*	22,616,000		73,992,000		11,050,000	15,000,000	18,507,200
S.F. Municipal Railway	11,209,448*	2,366,848		3,871,600			61,000,000	1,942,000
							3,871,600	
S.F. UNIFIED SCHOOL DISTRICT	25,790,000	1,468,000		24,322,000		24,322,000		

**NOTE: Includes Budget Funds carried over from prior years: (Water Dept. \$ 148,500)

*NOTE: \$ 64,296,600 proposed for expenditures after 1963: Trafficways, \$ 12,563,000; Public Libraries, \$ 366,600; Airport, \$ 4,146,000; Water Department, \$ 2,000,000; Municipal Railway, \$ 5,011,000; Hetch Hetchy, \$ 40,210,000

STATUS OF STATE AND CITY FREEWAY AND EXPRESSWAY PROGRAMS IN SAN FRANCISCO

Twenty-eight of the thirty-eight miles of freeways and expressways routes in San Francisco are included within the State Highway System. These State routes are estimated to cost \$ 328,600,000 of which \$ 131,500,000 is for land acquisition. To date \$ 52,650,000 has been spent on the construction of the James Lick Memorial (Bayshore) Freeway and a portion of the Central Freeway. It is expected that the one mile segment of the James Lick Memorial Freeway, extending southward from Third Street and Hester Avenue to the County Line, will be opened in early 1957 thus completing the San Francisco section of this main arterial highway.

A portion of the Central Freeway from the Division Street interchange to South Van Ness Avenue and Mission Street has been completed and is open to public use. Extension of this freeway across Market Street to Turk Street is now financed and actual construction is scheduled to commence in early 1957.

The major project proposed for the coming fiscal year is construction of a portion of the Embarcadero Freeway, from the San Francisco-Oakland Bay Bridge to Broadway. One unit already nearing completion is the connecting link between the elevated Bayshore Freeway and the surface level at Mission and Beale Streets. With the opening of this connection there will be direct freeway service to the Financial District.

Right-of-way acquisition is now underway along the proposed route of the Southern Freeway and construction of a portion of the Golden Gate Freeway is now financed from Lyon Street to the junction of Park-Presidio and the Golden Gate Bridge approach.

In addition to the proposed expenditures of the State Division of Highways, the San Francisco Department of Public Works has proposed a \$ 37,083,000 program for implementing the remaining planned ten miles of freeways and expressways. Over the ensuing six year period it is contemplated that \$ 25,953,000 of this total will be spent or encumbered for studies, plans, land acquisition and construction. The cost of acquiring the necessary right-of-way for the city's ultimate freeway and expressway system is estimated to be \$ 9,925,000.

STATUS OF STATE AND CITY FREEWAY AND EXPRESSWAY PROGRAMS IN SAN FRANCISCO

	Estimated Project Costs	Rights-of- Way (Est.)	Construction Costs (Est.)	Projects Completed, Jan. 1956	Under Way 1956-57 & Budgeted, 1957-58	Projects Proposed for After June 1958
TOTAL, PROGRAMS FOR FREEWAYS & EXPRESSWAYS IN S.F.	\$ 369,683,000	\$ 141,387,000	\$ 228,296,000	\$ 54,480,000	\$ 57,698,000	\$ 257,505,000
TOTAL, STATE FREEWAYS	328,618,000	131,462,000	197,156,000	52,650,000	51,023,000	224,945,000
James Lick Memorial (Bay- shore Freeway)	42,163,000	22,008,000	20,155,000	41,354,000	809,000	
Central Freeway	53,046,000	28,573,000	24,473,000	11,296,000	6,335,000	35,415,000
Embarcadero Freeway	37,847,000	14,419,000	23,428,000		26,847,000	11,000,000
Southern Freeway	38,912,000	21,012,000	17,900,000		12,912,000	25,930,000
Golden Gate Freeway	39,050,000	13,150,000	25,900,000		4,050,000	35,000,000
Western Freeway	107,600,000	30,000,000	77,600,000			107,600,000
Park-Presidio Freeway	10,000,000	2,300,000	7,700,000			10,000,000
TOTAL, CITY FREEWAYS & EXPRESSWAYS	41,065,000	9,925,000	31,140,000	1,830,000	6,675,000	32,560,000
Central Freeway (right-of- way, widening & paving 13th St.)	1,863,000	1,490,000	373,000	1,830,000	4,000	29,000
Southern Freeway (City Section)	18,434,000	2,515,000	15,919,000		4,282,000	14,152,000
Crosstown Freeway	10,120,000	2,970,000	7,150,000		231,000	9,889,000
Geary Expressway	3,648,000	1,950,000	1,698,000		2,148,000	1,500,000
Hunters Point Expressway	7,000,000	1,000,000	6,000,000		10,000	6,990,000

CONSTRUCTION COMPLETED & UNDER WAY
1955 - 56 & 1956 - 57

DEPARTMENTAL PROGRAMS	COMPLETED 1955-56	COMPLETED & UNDER WAY 1956-57	TOTAL
ALL DEPARTMENTAL PROGRAMS, TOTAL:	\$ 24,140,008	\$ 63,088,169	\$ 87,228,177
PUBLIC BUILDINGS	68,600	4,740,900	4,809,500
POLICE AND FIRE PROTECTION	1,770,000	1,683,000	3,453,000
RECREATION AND PARKS	1,383,303	3,845,264	5,228,567
LIBRARIES AND MUSEUMS	160,000	177,250	337,250
PUBLIC WORKS	3,443,400	14,030,000	17,473,400
Trafficways	1,514,300	5,824,000	7,338,300
Track Removal	813,600	2,753,000	3,566,600
Traffic Signals & Channelization	395,800	1,030,000	1,425,800
Sewers & Disposal Plants	719,700	4,383,000	5,102,700
PUBLIC HEALTH	442,134	6,747,673	7,189,807
PUBLIC UTILITIES COMMISSION	11,254,130	23,942,792	35,196,922
Bureau of Light, Heat & Power	16,268	142,500	158,768
S.F. International Airport	1,009,494	1,037,900	2,047,394
S.F. Water Department	1,291,852	7,920,795	9,212,647
Hetch Hetchy Water & Power Supply	8,821,690	13,648,310	22,470,000
S.F. Municipal Railway	114,826	1,193,287	1,308,113
S.F. UNIFIED SCHOOL DISTRICT	5,618,441	7,961,290	13,579,731

Over the past two fiscal years, 1955-56 and 1956-57, more than \$ 87,000,000 has been spent or contracted by various departments of the City of San Francisco for capital improvement projects.

The main expenditure in the Hetch Hetchy Water and Power Supply program is \$ 17,122,700 for the Cherry Valley Dam embankments, spillways & outlets, cleaning of reservoir area, access roads, and control valves and equipment. Construction of the S.F. Water Department's Hillsborough Tunnel is estimated to cost \$ 1,550,000 and over \$ 2,500,000 has been contracted for the lining and roofing of the Sunset Reservoir South Basin.

The Recreation and Park Department has spent or contracted \$ 2,636,732 for the construction of new fieldhouses, swimming pools and recreation centers and over \$ 1,000,000 for improvements to existing playgrounds. Installation of a new irrigation system for the Lincoln Park and Harding Park Municipal golf courses will cost approximately \$ 175,000.

Four firehouses have been constructed and two more are underway for a total cost of \$ 1,620,000.

Included in the S.F. Unified School District total of \$ 13,579,731 are three new junior high schools costing \$ 9,128,100 and two elementary schools at a cost of \$ 2,293,290.

The San Francisco Hospital and Laguna Honda Home have spent or contracted \$ 2,677,107 and \$ 4,512,700 respectively for building reconstruction, rehabilitation and modernization.

Excavation of that portion of the Civic Center Plaza where the underground Exhibit Hall is to be erected, has been completed and work is now in progress on clearing the necessary area for the access ramps. The total cost of this underground structure is estimated at \$ 3,711,000 and is presently scheduled to be completed in December, 1957.

PROJECTS COMPLETED AND NEARING COMPLETION



ARCHITECTS: WEIHE FRICK & KRUSE

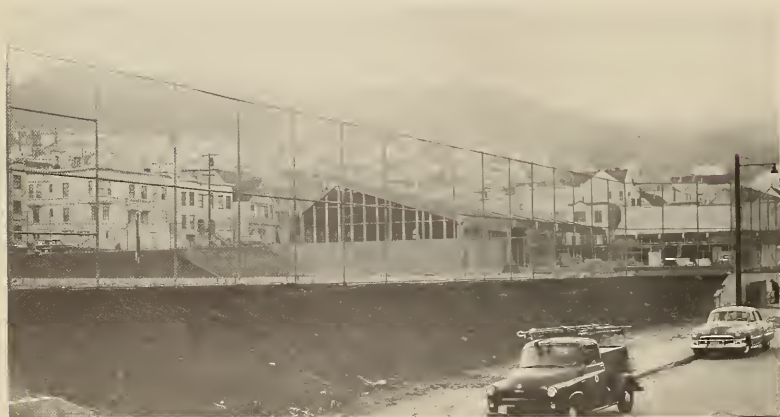
NEW FIRE STATION. REPLACING HOUSES FOR ENGINE 40 AND TRUCK 12.
Completed May 1956



ENGINE 40, CLAYTON & CARMEL
Built 1910



TRUCK 12, WALLER ST.
Built 1896



ARCHITECT: DONALD BEACH KIRBY

UPPER NOE PLAYGROUND & FIELDHOUSE, SANCHEZ, DAY & 30th. STS.

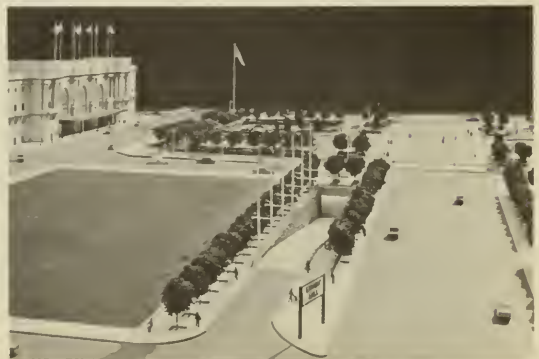
PROJECTS UNDER CONSTRUCTION



EXCAVATION FOR EXHIBIT HALL,
CIVIC CENTER.



MODEL OF EXHIBIT HALL SHOWING
VEHICULAR AND PEDESTRIAN ACCESS.

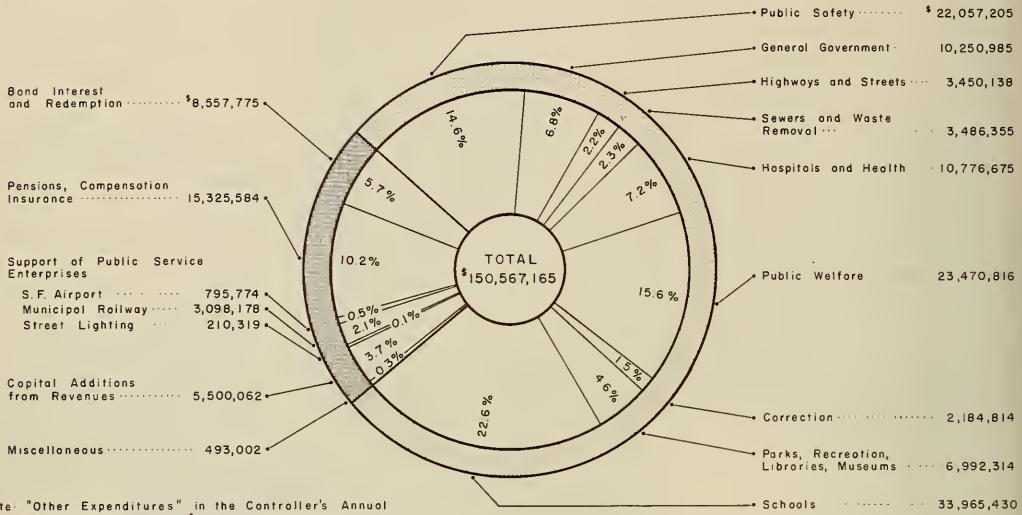


MODEL SHOWS ACCESS TO EXHIBIT HALL
FROM HYDE AND FULTON STREETS.

GENERAL CITY EXPENDITURES · 1955 - 56

*TOTAL OTHER EXPENDITURES · \$33,980,694

TOTAL DEPARTMENTAL EXPENDITURES · \$116,634,732



*Note: "Other Expenditures" in the Controller's Annual Report are shown as \$33,932,433. This is the net sum after a credit item under "Miscellaneous" for \$48,261 is subtracted from the total.

GENERAL CITY REVENUES · 1955 - 56

CITY TAXES, FINES AND FEES · \$99,752,853

Property Taxes and Penalties · \$89,361,418
Retail Purchase and Use Tax · 5,603,569
Other Taxes and Licenses · 4,787,866

CITY REVENUES

\$9,994,877

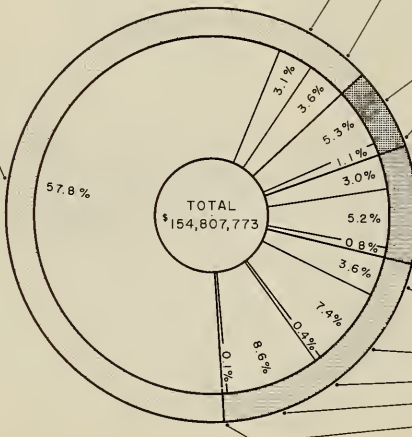
Departmental Revenues · \$8,278,907
Other City Revenues · 1,715,970

REVENUES FROM THE STATE OF CALIFORNIA · \$13,808,886

Motor Vehicle Funds · \$12,518,575
Motor Vehicle Fuel Tax · 4,533,535
Motor Vehicle Registration Fees · 7,985,040
Alcoholic Beverage License Subsidy · 1,290,311

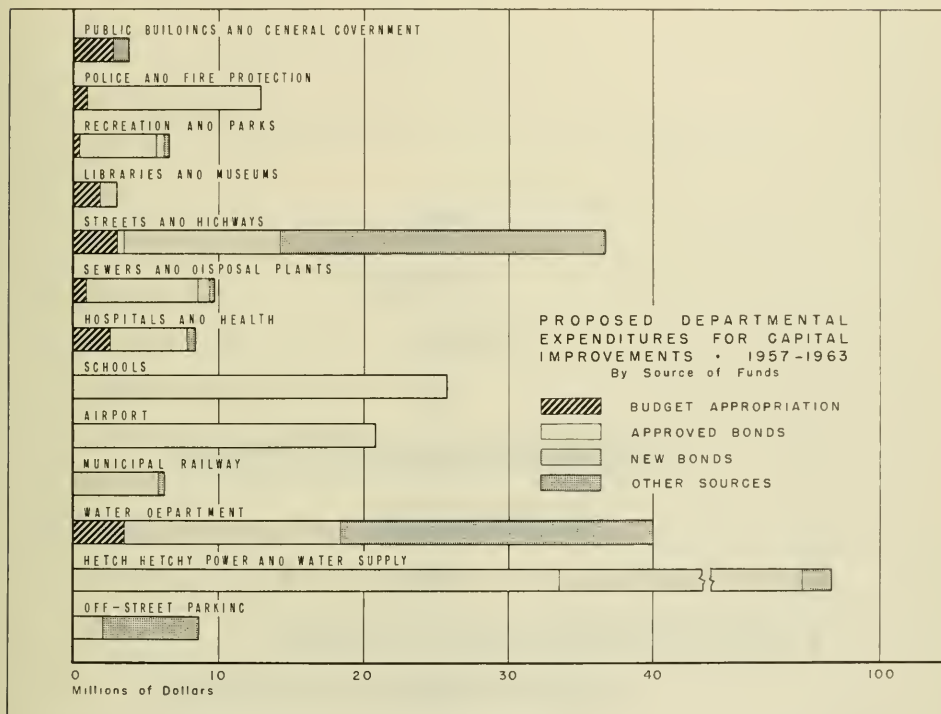
STATE AND FEDERAL GRANTS-IN-AID · \$31,251,157

Welfare Grants · \$5,551,539
Old Age Pensions · 11,489,951
Health Grants · 672,438
Education Grants · 13,245,689
Other State and Federal Grants · 291,540



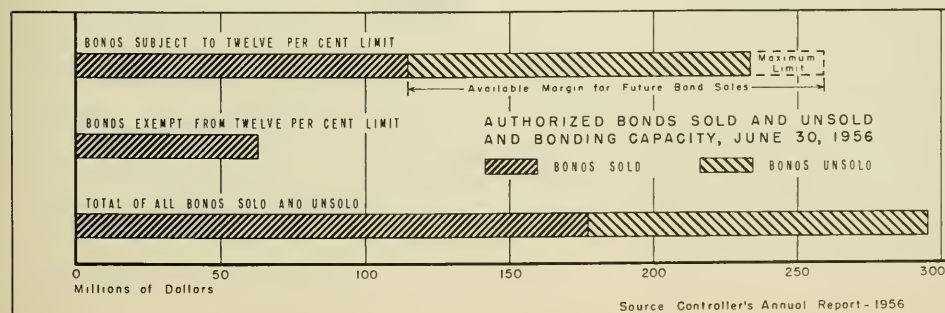
PROPOSED SOURCES OF FINANCING

DEPARTMENTAL EXPENDITURES FOR CAPITAL IMPROVEMENTS ARE FINANCED BY FIVE MAIN SOURCES OF FUNDS (1) ANNUAL BUDGET; (2) BONDS; (3) FUNDS RETURNED BY THE STATE (SUCH AS THE GAS TAX); (4) DEPARTMENTAL REVENUES; AND (5) STATE AND FEDERAL GRANTS-IN-AID.

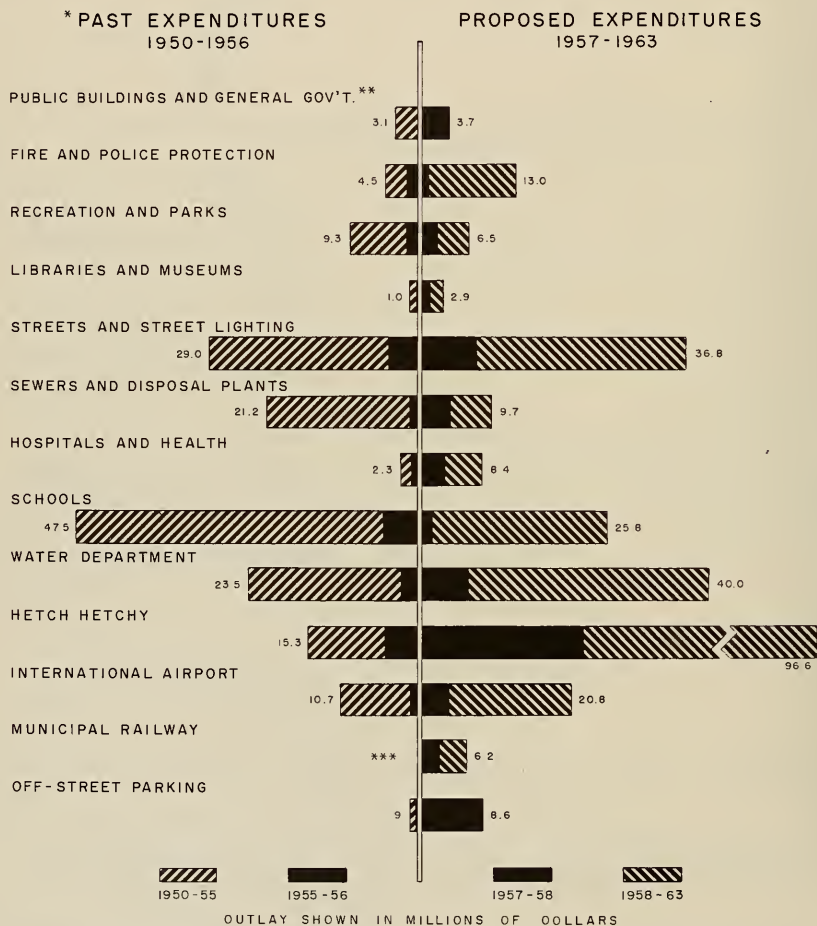


BOND FINANCING

SAN FRANCISCO'S BONDED INDEBTEDNESS IS LIMITED TO TWELVE PER CENT OF ITS TOTAL PROPERTY ASSESSMENTS (EXCEPT FOR BONDS FINANCING WATER COLLECTION AND DISTRIBUTION).



EXPENDITURES FOR CAPITAL IMPROVEMENTS



* Additions to properties and physical plant, 1950-56 taken from property balances, Controller's Annual Report

** Decrease for 1955-56 because of a reclassification of property

*** Decrease in total properties shown, 1950-56 because of rail abandonment and property sales

*Tables and Maps * * * * of public improvements*

PUBLIC BUILDINGS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56

		AMOUNT	COMPLETION DATE
<u>Public Buildings and Operating Plant</u>	Total:	<u>\$ 68,600</u>	
<u>Department of Public Works</u>	Total:	<u>68,600</u>	
Bureau of Engineering		68,600	
<u>Public Buildings, Additions, Reconstruction, Rehabilitation & Repairs</u>	Total:	<u>68,600</u>	
1p City Hall:			
Hot water risers, replacement		8,900	July 1955
Bureau of Traffic Fines, ventilation		2,300	May 1956
2p Civic Auditorium, replacement of elevator doors		10,600	July 1955
3p Adult Guidance Center, installation of boiler		5,800	October 1955
4p Maintenance Yard, battery charger room		2,300	October 1955
5p Main Public Library, Civic Center, installation of new switchboard		15,800	October 1955
6p Geneva Ave., San Jose Ave. to Tara St., chain link fence		2,300	November 1955
7p Hassler Health Home, Redwood City, San Mateo County, roof trusses & shear walls		14,000	January 1956
8p City Attorney's Office, fluorescent lighting		6,600	May 1956

CONSTRUCTION IN PROGRESS 1956-57

		ESTIMATED AMOUNT	COMPLETION DATE
<u>Public Buildings and Operating Plant</u>	Total:	<u>4,740,900</u>	
<u>Department of Public Works</u>	Total:	<u>4,740,900</u>	
Bureau of Architecture		3,925,800	
Bureau of Engineering		815,100	
<u>Public Building Construction Projects</u>	Total:	<u>175,500</u>	
Bureau of Architecture			
9p Log Cabin Ranch for Boys, San Mateo County:			
Recreation hall		60,000	November 1956
Dormitory facility		110,000	November 1956
Hog pens & sewage treatment alterations		5,500	March 1957
<u>Public Buildings, Additions, Reconstruction Rehabilitation & Repairs</u>	Total:	<u>39,300</u>	
Bureau of Architecture			
10p City Planning & Art Commission, 100 Larkin St., shelving		500	September 1956
11p Youth Guidance Center, 375 Woodside Ave., garbage can receptacles		500	December 1956
12p Public Welfare Dept., 585 Bush St., misc. alterations		2,000	January 1957
13p Bureau of Accounts, 2323 Army St., maintenance yard alteration		5,500	January 1957

(Continued)

PROGRESS ON CONSTRUCTION

(Continued)

CONSTRUCTION IN PROGRESS 1956-57		ESTIMATED AMOUNT	COMPLETION DATE
14p	McCreery & Noe Valley Branch Libraries, hand rails	\$ 800	January 1957
15p	Disaster Council & Corps, Main Control Center, toilet facilities	2,000	February 1957
16p	Adult Probation Dept., 604 Montgomery St., misc. alterations	2,000	March 1957
17p	Youth Guidance Center, 375 Woodside Ave., misc. alterations	2,000	May 1957
18p	Civic Auditorium, remodeling to include Real Estate Dept.	24,000	Spring 1957
<u>Special Construction Projects</u>		Total:	<u>217,400</u>
Bureau of Engineering			
19p	Air raid sirens installation, 27 at various locations	23,800	July 1956
20p	Bache St. near Benton Ave., drainage facilities	7,000	November 1956
21p	Ingerson Ave. slide, drainage system	23,800	December 1956
22p	Burnham St., 24th St. to 25th St., extension drainage system	15,300	December 1956
23p	Municipal Asphalt Plant, convenience building & truck shed	17,500	April 1957
24p	Christmas Tree Point, construct radio communications center & roadways	130,000	January 1958
<u>Public Buildings, Additions, Reconstruction</u>		Total:	<u>597,700</u>
<u>Rehabilitation & Repairs</u>			
Bureau of Engineering			
25p	San Francisco Flower Terminal, reconstruction of curb	6,200	August 1956
26p	Laguna Honda Home: Boiler & related facilities	139,400	September 1956
	Turbine generator unit	69,400	June 1957
	Steel water storage tank	54,000	June 1957
27p	Civic Center, steam & condensate return lines	13,500	November 1956
28p	Civic Center Powerhouse, conversion of power plant	15,900	February 1957
29p	City Hall: West half, replace hot water risers	19,000	November 1956
	Controller's office, fluorescent lighting	5,300	January 1957
	Installation main electric switchboard & feeders	69,700	February 1957
30p	Hall of Justice, Kearny St. & Washington St., County Jail #1, heat & ventilating system	9,600	February 1957
31p	Department of Public Works, storage yard for granite curbs	10,000	February 1957
32p	Coroner's Office & Morgue, 650 Merchant St.	153,000	February 1957
33p	San Francisco Hospital, 22nd St. & Potrero Ave., new boiler breeching	9,000	April 1957
34p	Hassler Health Home, Redwood City, San Mateo County, water supply modernization	23,700	June 1957
<u>Special Construction Projects</u>		Total:	<u>3,711,000</u>
Bureau of Architecture		3,711,000	
35p	Underground Exhibit Hall, beneath Civic Center Plaza	3,711,000	December 1957

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 s - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1957

FIRST
 YEAR
 PROGRAM
 1957-58

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

Public Buildings	Total	\$ 3,690,155	\$ 3,690,155
From Department of Public Works Annual Budget:		2,681,755	2,681,755
Bureau of Architecture (a)	(716,705a)	(716,705a)	(716,705a)
Bureau of Engineering (e)	(1,965,050e)	(1,965,050e)	(1,965,050e)
From State Gas Tax Funds (s)		1,008,400	1,008,400

Public Building Construction Projects	Total	2,153,800	2,153,800
From Department of Public Works Annual Budget:		1,273,300	1,273,300
Bureau of Architecture (a)	(6,000a)	(6,000a)	(6,000a)
Bureau of Engineering (e)	(1,267,300e)	(1,267,300e)	(1,267,300e)
From State Gas Tax Funds (s)		880,500s	880,500s

- | | | |
|--|---------------------------------------|---------------------------------------|
| 1. New plant maintenance yard & headquarters office for the Department of Electricity in the Southeast Sewage Treatment Plant area, at Jerrold Ave. & Quint St., to centralize the activities & facilities of the Department | 1,291,000
(775,300e)
(515,700s) | 1,291,000
(775,300e)
(515,700s) |
| 2. Meter testing & tank calibration station for the Sealer of Weights & Measures, Southeast Sewage Treatment Plant area at Phelps St. & McKinnon Ave. | 56,400e | 56,400e |
| 3. Expansion of the Department of Public Works Maintenance Yard on Army St. & Kansas St., to centralize facilities | 800,400
(435,600e)
(364,800s) | 800,400
(435,600e)
(364,800s) |
| 4. Civic Auditorium, preliminary plans, studies, investigations to establish cost estimates for expansion, complete renovation & remodeling | 6,000a | 6,000a |

RECOMMEND THAT THIS PROJECT BE
 CO-ORDINATED WITH CIVIC CENTER
 MASTER PLAN STUDIES

Special Construction Projects	Total	81,450	81,450
From Department of Public Works Annual Budget:		55,250	55,250
Bureau of Architecture (a)	(8,650a)	(8,650a)	(8,650a)
Bureau of Engineering (e)	(46,600e)	(46,600e)	(46,600e)
From State Gas Tax Funds (s)		26,200s	26,200s
5. Ashbury Tank, Fire Dept., 1234 Clayton St., addition to present concrete building	8,650a	8,650a	
6. Municipal Asphalt Plant, Quint St. & Jerrold Ave., construction of additional truck bays	28,000e	28,000e	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets S - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
<i>(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)</i>			
7. Restani Pedestrian Way, between Cayuga Ave. & Alemany Blvd., construction of drainage system	\$ 8,000s	\$ 8,000s	
8. Bureau of Street Cleaning, 19th Ave. near Taraval St., construction of additional truck bays	18,200s	18,200s	
9. Central Fire Alarm Station, Turk St. & Octavia St., pave parking area	18,600e	18,600e	
Civic Center Exhibit Hall, Alternates in Original Contract	Total	146,971	146,971
From Department of Public Works Annual Budget: Bureau of Architecture (a)	146,971 (146,971a)	146,971 (146,971a)	
10. Installation of six sidewalk elevators in shaftways	72,152a	72,152a	
11. Installation of mechanical utility header lines	18,111a	18,111a	
12. Quarry tile flooring in toilet rooms & misc. painting throughout	6,510a	6,510a	
13. Provision of electrical lead lines & equipment	50,198a	50,198a	
Reconstruction, Rehabilitation and Repair of Existing Structures	Total	1,307,934	1,307,934
From Department of Public Works Annual Budget: Bureau of Architecture (a) Bureau of Engineering (e)	1,206,234 (555,084a) (651,150e)	1,206,234 (555,084a) (651,150e)	
From State Gas Tax Funds (s)	101,700s	101,700s	
City Hall, Additions, Rehabilitation, Reconstruction & Repair	Total	122,981	122,981
From Department of Public Works Annual Budget: Bureau of Architecture (a) Bureau of Engineering (e)	122,981 (29,191a) (93,790e)	122,981 (29,191a) (93,790e)	
14. Payroll Division, Room 65, provide an additional 875 sq.ft. of work area	8,000a	8,000a	
CITY HALL ALTERATION AND IMPROVEMENT PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN:			
15. Civil Service Commission suite, new shelves & bookcases, refinish floor, partition & counter	2,741a	2,741a	
16. Civil Service Commission, Rooms 2,7,8,10 & payroll section, ventilation improvements	17,700e	17,700e	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)			
17. Municipal Court, Rooms 164,300,301,303,310, & 376, provide soundproofing	\$ 9,150a	\$ 9,150a	
18. Superior Court, Room 472, alterations & refinishing	3,600a	3,600a	
19. Treasurer's Office, ventilation improvement	7,750e	7,750e	
20. Law Library, shelving	2,300a	2,300a	
21. Room 362-B, fluorescent lighting	1,500e	1,500e	
22. Assessor's Office: Ventilation improvement	8,900e	8,900e	
Fluorescent lighting	14,500e	14,500e	
23. Registrar's inner office & Room 155, fluorescent lighting	5,140e	5,140e	
24. City Attorney's Office, fluorescent lighting	25,000e	25,000e	
25. Small Claims Court, Room 303 fluorescent lighting	3,200e	3,200e	
26. Public Utilities Commission, Room 287: Provision of a private office for the Secretary to the Commission	3,400a	3,400a	
Installation of fluorescent lighting in hall, waiting room, mimeograph room & various offices	10,100e	10,100e	
Civic Auditorium, Rehabilitation & Repair	Total	213,675	213,675
From Department of Public Works Annual Budget:	213,675	213,675	
Bureau of Architecture (a)	(62,675a)	(62,675a)	
Bureau of Engineering (e)	(151,000e)	(151,000e)	
27. Replacement of twelve sets of doors in Main, Polk & Larkin Halls	20,000a	20,000a	
28. Hot water, steam & warm air systems, repairs	104,000e	104,000e	
RECOMMEND THIS PROJECT BE DEFERRED PENDING COMPLETION OF STUDIES FOR COMPLETE RENOVATION AND REMODELING OF CIVIC AUDITORIUM			
29. New hardwood flooring, Polk & Larkin Halls	20,300a	20,300a	
RECOMMEND THIS PROJECT BE DEFERRED PENDING COMPLETION OF STUDIES FOR COMPLETE RENOVATION AND REMODELING OF CIVIC AUDITORIUM			

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1957

FIRST
 YEAR
 PROGRAM
 1957-58

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

30. Replacement of antiquated chandeliers & provision of adequate lighting in second floor corridors & stairways \$ 47,000e \$ 47,000e

RECOMMEND MINIMUM REPAIRS TO INSURE
 SAFETY PENDING COMPLETION OF STUDIES
 FOR COMPLETE RENOVATION AND REMODELING
 OF CIVIC AUDITORIUM

CIVIC AUDITORIUM PROJECTS WHICH
 DO NOT AFFECT THE MASTER PLAN:

31. Roof drain pipe, replacement 6,800a 6,800a
32. Miscellaneous repairs & alterations: 15,575a 15,575a
 150 window repairs (3,400) (3,400)
 Overhaul panic bolts (1,320) (1,320)
 Metal nosings on exterior stairs (4,115) (4,115)
 Plaster mouldings (3,400) (3,400)
 Doors & automatic hardware (2,850) (2,850)
 Rubber bumpers at loading docks (490) (490)

Youth Guidance Center, 375 Woodside Ave. Total 338,238 338,238
 Additions, Rehabilitation & Repairs

From Department of Public Works Annual Budget: 338,238 338,238
 Bureau of Architecture (a) (131,838a) (131,838a)
 Bureau of Engineering (e) (206,400e) (206,400e)

33. Service Building, provision of a storage area with loading platform, lighting, ventilation, shelving, etc. 25,000a 25,000a
34. Boys' & girls' cottages, construction of concrete security rooms, connecting wings 79,500a 79,500a
35. Sprinkler system, installation 6,200e 6,200e
36. Construction of incinerator 12,600e 12,600e
37. Installation of drainage facilities in pipe tunnel between Service & Administration Bldgs. 4,750e 4,750e
38. Standby power plant 77,600e 77,600e
39. Miscellaneous paving & drainage work 2,500e 2,500e
40. Fencing crest of eastern slope 9,800e 9,800e

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets S - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
<i>(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)</i>			
41. Mechanical ventilation installation: Classrooms & assembly rooms Nursery cottage	\$ 29,000e 22,600e	\$ 29,000e 22,600e	
42. Installation of pantry exhaust fans	5,500e	5,500e	
YOUTH GUIDANCE PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN:			
43. Miscellaneous plumbing (replacement of wash stands, installation of bath tubs & wash sinks)	7,850a	7,850a	
44. Boys' & girls' craft shops, remodel "dark rooms" & provide iron screen on mezzanine	2,850a	2,850a	
45. Thresholds & kickplates, screens for kitchen & dining areas, steam table hood in main kitchen	4,425a	4,425a	
46. Garbage can receptacles, Court Room jury box alterations, stainless steel covering of serving counters, & book shelves alter- ations	6,640a	6,640a	
47. Display case & misc. shelving	4,523a	4,523a	
48. Addition of concealed door closers & various cork pin & chalk boards	1,050a	1,050a	
49. Installation of fluorescent lighting: Laundry Superintendent's office Booking office County Clerk's office	3,200e 1,550e 3,200e 3,200e	3,200e 1,550e 3,200e 3,200e	
50. Boiler feed pump replacements	5,800e	5,800e	
51. Psychiatric Clinic, soundproofing	14,200e	14,200e	
52. Ventilation improvement, Boys' Clinic waiting room	4,700e	4,700e	
Log Cabin Ranch for Boys, Lo Hondo, San Mateo County Additions & Rehabilitation	Total	263,700	263,700
From Department of Public Works Annual Budget:	263,700	263,700	
Bureau of Architecture (a)	(156,400a)	(156,400a)	
Bureau of Engineering (e)	(107,300e)	(107,300e)	
53. Construction of covered paved walks & pave yard	26,200a	26,200a	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets s - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	SUBSEQUENT YEAR PROGRAM 1958-63
(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)			
54. New cafeteria, kitchen & camp storage bldg., reinforced concrete, to replace present dilapidated structure	\$ 125,000a	\$ 125,000a	
55. Incinerator construction	5,200a	5,200a	
56. Reconstruction & resurfacing of roads	30,000e	30,000e	
57. Improvements to basketball area & existing roads	43,500e	43,500e	
58. Construction of bleachers for ball field	2,800e	2,800e	
59. Installation of flood lights for athletic field	31,000e	31,000e	
Former's Market, Alemony Blvd. Additions & Improvements (Sealer of Weights & Measures)	Total <u>9,950</u>	<u>9,950</u>	
From Department of Public Works Annual Budget: Bureau of Engineering (e)	9,950 (9,950e)	9,950 (9,950e)	
60. Completion of paving of parking area	8,650e	8,650e	
FARMERS' MARKET PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN:			
61. Installation of shut-off valves in water lines	1,300e	1,300e	
Fire Department, Additions & Alterations	Total <u>11,200</u>	<u>11,200</u>	
From Department of Public Works Annual Budget: Bureau of Architecture (a)	11,200 (11,200a)	11,200 (11,200a)	
62. Fire Pump Station #1, Second St. & Townsend St., provide a steel stair ladder & fire door exit	3,300a	3,300a	
63. Twin Peaks Reservoir, addition to chain-link fence	7,900a	7,900a	
Police Department Additions & Alterations	Total <u>4,725</u>	<u>4,725</u>	
From Department of Public Works Annual Budget: Bureau of Architecture (a)	4,725 (4,725a)	4,725 (4,725a)	
POLICE DEPARTMENT PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN:			
64. Richmond & Taraval Police Stations, provision of adequate quarters for reserve meetings & functions	4,725a	4,725a	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1957	1957-58	PROGRAM 1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

Department of Public Health Buildings, Additions & Improvements	Total	\$ 155,905	\$ 155,905
From Department of Public Works Annual Budget: Bureau of Architecture (a)		155,905 (155,905a)	155,905 (155,905a)
65. San Francisco Hospital, 22nd St. & Potrero Ave., Maternity Building, addition of concrete exterior fire stairs		125,000a	125,000a
66. Hassler Health Home, San Mateo County, provision of fire & safety measures		23,900a	23,900a
HEALTH DEPARTMENT PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN:			
67. Crippled Children's Service, 101 Grove St., misc. alterations		7,005a	7,005a
Other Additions, Improvements & Repairs to Public Buildings	Total	187,560	187,560
From Department of Public Works Annual Budget: Bureau of Architecture (a)		85,860 (3,150a)	85,860 (3,150a)
Bureau of Engineering (e)		(82,710e)	(82,710e)
From State Gas Tax Fund (s)		101,700s	101,700s
68. Golden Gate Heights, stairway handrails		11,500s	11,500s
69. Accounts & Payroll Offices, 2323 Army St., installation of mechanical ventilation		11,000e	11,000e
70. Department of Electricity, Golden Gate Ave. & Hyde St., provide access door & paint storage room		31,000e	31,000e
71. Stockton St. Tunnel, between Bush St. & California St., rehabilitation		65,000s	65,000s
72. Bureau of Street Cleaning Yard, 19th Ave. near Taraval St.: Main gate alteration		15,800s	15,800s
PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN:			
73. Underpass tool shed, Sunset Blvd. & Sloat Blvd., provision for a field office		1,300e	1,300e
74. City Planning Department, 100 Larkin St., shelving		700a	700a
75. Department of Public Works, 45 Hyde St.: Room 312, storage racks		200a	200a
Rooms 316, 318, 320, office partitioning & shelving		2,250a	2,250a

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets S - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
<i>(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)</i>			
76. Asphalt Plant, Jerrold Ave. & Quint St., modify car puller, fence & various tripping hazards	\$ 4,600s	\$ 4,600s	
77. Bureau of Street Cleaning Yard, 19th Ave. near Taraval St.: Paint buildings, fences & yard walls	4,800s	4,800s	
78. Central Fire Alarm Station, 264 Golden Gate Ave.: Replacement of cables & switchboard Installation of fluorescent fixtures	16,000e 6,200e	16,000e 6,200e	
79. Public Works Maintenance Yard, 2323 Army St.: Tabulating room, fluorescent lighting Accounting & Payroll Offices, fluorescent lighting	2,160e 7,550e	2,160e 7,550e	
80. Department of Electricity, Golden Gate Ave. & Hyde St.: Welding room exhaust system Provide a second floor emergency exit Gasoline pump canopy	2,400e 2,300e 2,800e	2,400e 2,300e 2,800e	

FIRE AND POLICE DEPARTMENTS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56

	AMOUNT	COMPLETION DATE
<u>Fire and Police Departments</u>	Total: \$ 1,770,000	
<u>Fire Department</u>	Total: 1,770,000	
<u>High Pressure Water Supply</u>	Total: 293,000	
1p Golden Gate Park Extension, A.W.W.S., 10th Ave., Cabrillo St. to Fulton St. & across Golden Gate Park to 10th Ave. & Irving St.	293,000	October 1957
<u>Firehouse Construction</u>	Total: 1,012,000	
2p Engine Co. #34, Turk St. & Webster St.	240,000	December 1955
3p Engine Co. #11, Shafter Ave. & Ingalls St.	224,000	January 1956
4p Engine Co. #26, Presidio Ave. & Euclid Ave.	295,000	March 1956
5p Engine Co. #40, Stanyan St. near Grattan St.	253,000	May 1956
<u>Firehouse Reconstruction</u>	Total: 465,000	
6p Engine Co. #5, 1340 Powell St.	117,000	November 1955
7p Engine Co. #49, 2155 - 18th Ave.	31,000	January 1956
8p Engine Co. #46, 441 - 12th Ave.	66,000	February 1956
9p Engine Co. #6, 356 Seventh St.	120,000	March 1956
10p Engine Co. #20, 2239 Greenwich St.	131,000	May 1956

CONSTRUCTION IN PROGRESS 1956-57

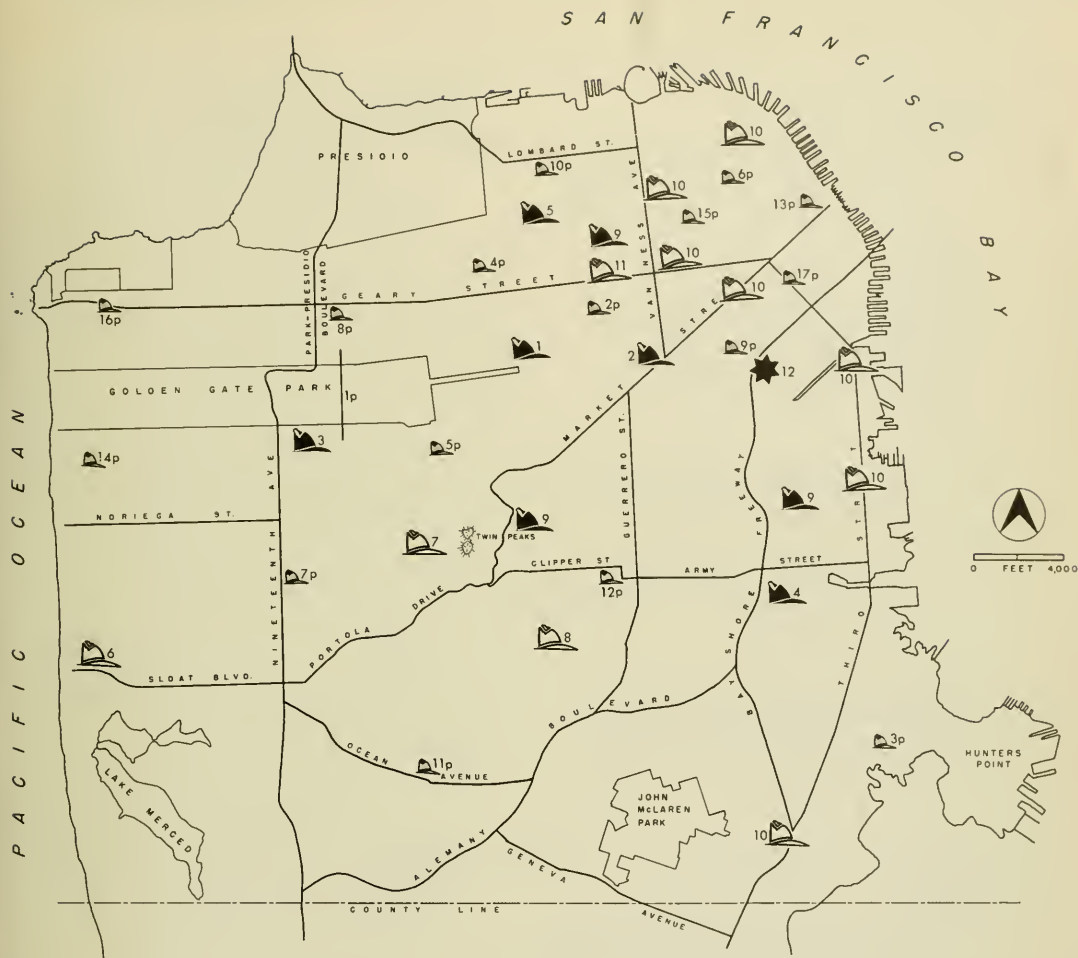
	ESTIMATED AMOUNT	COMPLETION DATE
<u>Fire and Police Departments</u>	Total: 1,683,000	
<u>Fire Department</u>	Total: 1,683,000	
<u>Firehouse Construction</u>	Total: 608,000	
11p Engine Co. #38, Ocean Ave. near Phelan Ave.	293,000	September 1957
12p Engine Co. #13, 26th St. near Church St.	315,000	January 1958
<u>Firehouse Reconstruction</u>	Total: 1,075,000	
13p Engine Co. #12, 115 Drumm St.	473,000	February 1957
14p Engine Co. #45, 1348 - 45th Ave.	161,000	March 1957
15p Engine Co. #41, 1325 Leavenworth St.	176,000	March 1957
16p Engine Co. #47, 449 - 41st Ave.	85,000	July 1957
17p Engine Co. #4, 676 Howard St.	180,000	October 1957

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets S - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	SUBSEQUENT YEAR PROGRAM 1958-63	
(All projects proposed for next fiscal year, 1957 - 1958, are in conformity with the Master Plan, except as noted.)				
Fire and Police Departments	Total	\$ 13,031,636	\$ 1,033,315	\$ 11,998,321
From Annual Budget Funds		898,000		898,000
From 1952 Firehouse Bonds & 1955 Hall of Justice Bonds (b)		12,133,636b	1,033,315b	11,100,321b
Fire Department	Total	2,208,000	820,000	1,388,000
From Annual Budget Funds		898,000		898,000
From 1952 Firehouse Bonds (b)		1,310,000b	820,000b	490,000b
Firehouse Construction	Total	1,808,000	720,000	1,088,000
From Annual Budget Funds		598,000		598,000
From 1952 Firehouse Bonds (b)		1,210,000b	720,000b	490,000b
1. Engine Co. #21, South side of Grove St. between Broderick St. & Baker St. (replacement)		240,000b	240,000b	
2. Engine Co. #14, South side of Oak St. between Franklin St. & Gough St. (replacement)		265,000b	265,000b	
3. Engine Co. #22, NE corner of 16th Ave. & Irving St. (replacement)		180,000b	180,000b	
4. Engine Co. #37, vicinity of Jerrold Ave. & Napoleon St. (replacement)		275,000b	15,000b	260,000b
5. Engine Co. #23, vicinity of Jackson St. & Scott St. (replacement)		250,000b	20,000b	230,000b
6. Engine Co. #44, West side of 44th Ave. between Vicente St. & Wawona St. (new station)		198,000		198,000
7. Olympia Way Fire Station, Olympia Way near Clarendon Ave. (new station)		200,000		200,000
8. Diamond Heights Fire Station, Diamond Heights Redevelopment Area (new station)		200,000		200,000
Firehouse Reconstruction	Total	300,000	100,000	200,000
From Annual Budget Funds		200,000		200,000
From 1952 Firehouse Bonds (b)		100,000b	100,000b	
9. Reconstruction of three existing stations to minimum standards of structural safety: Engine Co. #15, 2150 California St. Engine Co. #24, 100 Hoffman Ave. Engine Co. #48, 798 Wisconsin St.		100,000b	100,000b	

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1957-58 THROUGH 1962-63

FIRE AND POLICE PROJECTS



PROPOSED PROJECT 1957-58



PROPOSED PROJECT 1958-63



PROJECTS COMPLETED OR IN PROGRESS, 1955 TO 1957

17 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

10. Reconstruction of eight existing stations to minimum standards of structural safety:	\$ 200,000		\$ 200,000
x Engine Co. #3, 1067 Post St.			
x Engine Co. #8, 1648 Pacific Ave.			
y Engine Co. #16, 909 Tennessee St.			
Engine Co. #17, 416 Jessie St.			
Engine Co. #18, 1298 Girard St.			
y Engine Co. #19, 1300 Fourth St.			
Engine Co. #28, 1814 Stockton St.			
Truck Co. #1, 720 Jessie St.			

NOTE:

"x" Being held in abeyance by the
Fire Department pending determination of
location of the Central Freeway

"y" Being held in abeyance by the
Fire Department pending determination of
location of the approaches to the
Southern Crossing

Street Cisterns	Total	<u>100,000</u>		<u>100,000</u>
11. Cisterns on Geary St. at intersections with Gough, Laguna, Webster & Scott Sts., for storage of emergency supplies of water for fire fighting in disasters		100,000		100,000
Police Department	Total	<u>10,823,636</u>	<u>\$ 213,315</u>	<u>10,610,321</u>
From 1955 Hall of Justice Bonds (b)		10,823,636b	213,315b	10,610,321b
12. New Hall of Justice (Police Administration Building & new Police Academy) class A-1 office building, 580,500 sq.ft. bounded by Bryant St., Seventh St., Harrison St. & Harriet St.		10,823,636b*	213,315b	10,610,321b

*NOTE: 1955 Bonds approved were for
\$ 19,475,000, which is the
estimated total cost of the
new Hall of Justice. Of this
total the Police Department
will require 58% or \$ 11,301,299.
The remaining cost will be
divided proportionately among
the other proposed occupants of
the building: Criminal Courts,
District Attorney, Adult Pro-
bation, Public Defender, County
Clerk, Coroner & Sheriff.

RECREATION & PARK DEPARTMENT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56

	AMOUNT	COMPLETION DATE
<u>Recreation and Park Department</u>	Total: \$ 1,383,303	
<u>Improvements to Existing Playgrounds</u>	342,362	
1p Funston Playground, Chestnut St. & Buchanan St., safety installations on flood-lighting	6,143	July 1955
2p St. Mary's Playground, Murray St. & Justin Dr., sub-drain connection	8,527	August 1955
3p Sigmund Stern Grove, 19th Ave. & Sloat Blvd., improvements	9,697	October 1955
4p Folsom Playground, 21st St. & Folsom St., fencing. Chinese Playground, Sacramento St. & Stockton St., fencing	3,685	February 1956
5p Funston Playground, Chestnut St. & Buchanan St., repairs to lighting system	4,787	March 1956
6p Margaret Hayward Playground, Golden Gate Ave. & Gough St., improvements	286,396	June 1956
7p Joseph Lee Playground, Newcomb Ave. & Oakdale Ave., improvements	16,351	June 1956
8p Corona Heights Playground, Roosevelt Way & 16th St., construct chain link fence	6,776	June 1956
<u>New Fieldhouses, Swimming Pools & Recreation Centers</u>	Total: 725,900	
9p Laurel Hill Playground & Fieldhouse, Euclid Ave. & Collins St.	170,635	August 1955
10p Hamilton Recreation Center & Swimming Pool, Geary, Scott, Post & Steiner Sts.	555,265	October 1955
<u>Golden Gate Park Improvements</u>	Total: 146,744	
11p Kezar Stadium, paint seats & railings	12,390	September 1955
12p Kezar Stadium, press & broadcasting stand alterations	93,000	November 1955
13p Alvord Lake, drainage correction	2,760	November 1955
14p Conservatory, construction of east stove house	15,162	December 1955
15p Murphy Windmill, installation of sand separator	6,543	March 1956
16p Conservatory, east stove house, construction of storage & toilet shed	2,996	March 1956
17p Painting of Conservatory	8,938	May 1956
18p North Mill, installation of deep well turbine pump	2,600	May 1956
19p Kezar Stadium, replacement of gates	2,355	June 1956
<u>Neighborhood Parks and Squares</u>	Total: 48,638	
20p Sutro Heights Park, installation of irrigation system	13,271	September 1955
21p San Francisco Yacht Harbor, dredging and misc. work	30,100	June 1956
22p Aquatic Park, resurface and water-proof upper deck	5,267	June 1956

(Continued)

PROGRESS ON CONSTRUCTION

(Continued)

CONSTRUCTION COMPLETED IN 1955-56		AMOUNT	COMPLETION DATE
<u>Special Recreation Projects</u>	Total:	\$ 70,874	
23p Camp Mather, Tuolumne County, construction of bath houses & other work		58,954	February 1956
24p Camp Mather, Tuolumne County, construction of sewer field		11,920	June 1956
<u>Miscellaneous Park Projects</u>	Total:	48,785	
25p Fleishhacker Pool, construction of extension of salt water intake line		45,788	September 1955
26p Roof construction on various Recreation & Park Commission properties		2,997	January 1956
CONSTRUCTION IN PROGRESS 1956-57		ESTIMATED AMOUNT	COMPLETION DATE
<u>Recreation and Parks</u>	Total:	3,845,264	
<u>Improvements to Existing Playgrounds</u>	Total:	790,849	
27p North Beach Playground, Greenwich St. & Mason St., construction of recreation center & swimming pool		257,000	October 1956
28p Noe Valley Tennis Courts, 24th St. & Douglass St., construction of playground		3,849	October 1956
29p Bernal Playground, Moultrie St. & Jarboe Ave. construction of fieldhouse & play area		50,000	July 1957
30p Balboa Park, Ocean Ave. & San Jose Ave., construction of recreation center & swimming pool		480,000	January 1958
<u>New Fieldhouses, Swimming Pools, & Recreation Centers</u>	Total:	1,910,832	
31p Eureka Valley Playground & Fieldhouse, 19th St. & Collingwood St.		374,952	August 1956
32p Upper Noe Playground & Fieldhouse, Sanchez St., Day St. & 30th St.		431,686	February 1957
33p Garfield Center & Swimming Pool, Harrison St. & 25th St., construction		520,000	August 1957
34p Pinelake Recreation Center, Crestlake Dr., Wawona St., 25th Ave. to 34th Ave., improvement to grounds & construction of fieldhouse		75,694	August 1957
35p Angelo Rossi Recreation Center, Arguello Blvd., & Anza St., construction of recreation center & swimming pool		458,500	August 1957
36p Bernal Playground, Andover St. near Cortland Ave., construction of small fieldhouse		50,000	August 1957
<u>Golden Gate Park Improvements</u>	Total:	151,213	
37p Repairs to card shelter		3,121	July 1956
38p Fleishhacker Playfield, rehabilitation of convenience station		5,894	November 1956
39p Children's Area, repairs to merry-go-round		6,451	December 1956

(Continued)

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1956-57

ESTIMATED
AMOUNTCOMPLETION
DATE

40p	Replacement & extension of irrigation lines	\$ 115,900	March 1957
41p	Pitch & Putt Golf Course, installation of irrigation system	19,847	March 1957
<u>Neighborhood Parks and Squares</u>		<u>Total:</u>	<u>139,062</u>
42p	Aquatic Park, resurface & waterproof intermediate deck	5,187	December 1956
43p	Coit Tower, observatory, resurface tile floor	1,375	December 1956
44p	Aquatic Park, repairs to recreation pier	82,500	March 1957
45p	Aquatic Park, development & landscaping	50,000	June 1957
<u>Special Recreation Projects</u>		<u>Total:</u>	<u>613,134</u>
46p	Camp Mather, Tuolumne County, construction of camp stage & misc. improvements	10,421	February 1957
47p	Central Activities Building, Duboce Ave. & Scott St.	395,213	March 1957
48p	Day Camp, O'Shaughnessy Blvd. & Valley St.	200,000	January 1958
49p	San Francisco Zoo, enlargement & extension	7,500	June 1957
<u>Miscellaneous Park Projects</u>		<u>Total:</u>	<u>240,174</u>
50p	James D. Phelan State Beach, Seacliff Dr. & El Camino Del Mar, improvements	16,260	July 1956
51p	San Francisco Zoo, installation of new animal paddocks	19,926	July 1956
52p	San Francisco Zoo, construction of parking area	6,205	August 1956
53p	San Francisco Zoo, repairs to aviary	6,041	October 1956
54p	Lincoln Park Municipal Golf Course, installation of a new irrigation system	70,000	December 1956
55p	Sharp Park Golf Course, installation of protective fences	14,242	January 1957
56p	Repairs to existing roofs, various Recreation & Park properties	2,500	February 1957
57p	Harding Park Municipal Golf Course, installation of a new irrigation system	105,000	June 1957

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1957

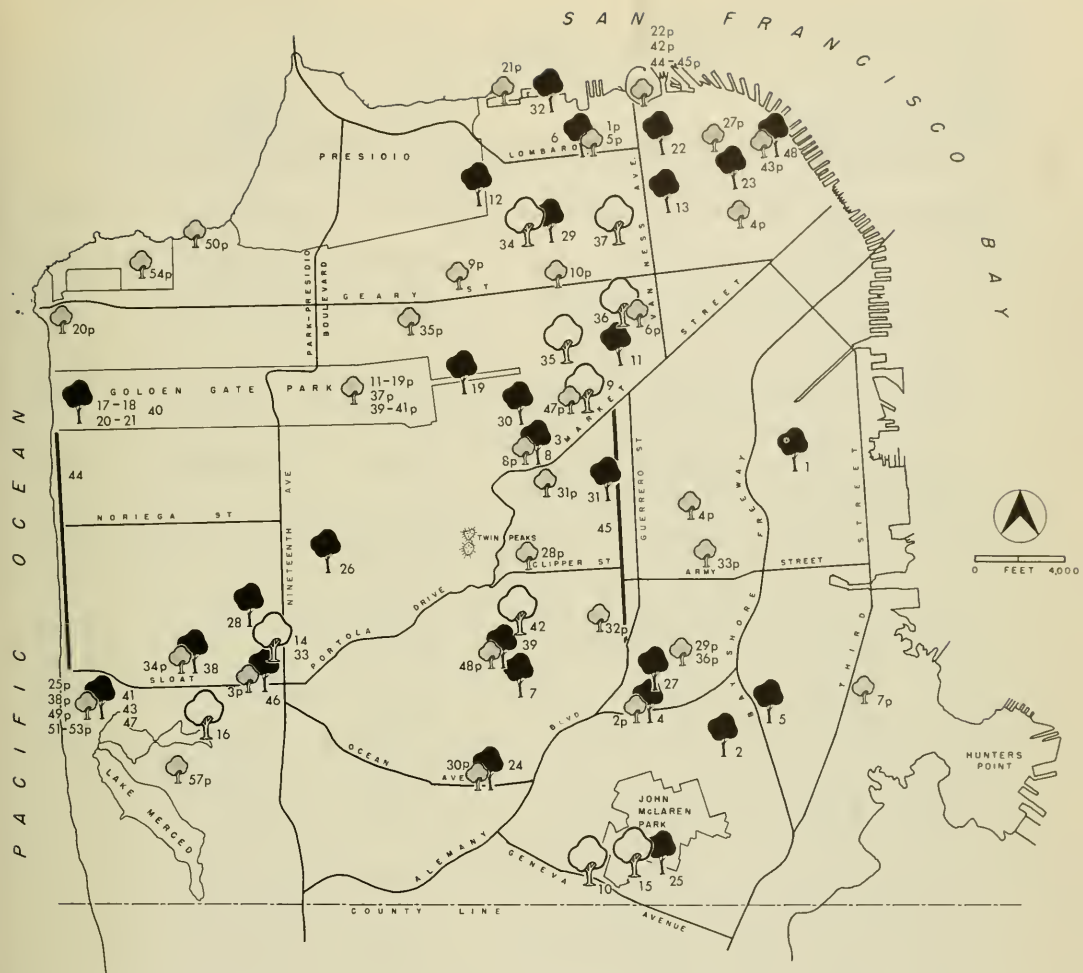
FIRST
 YEAR
 PROGRAM
 1957-58

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1958-63

(All projects proposed for next fiscal year, 1957 - 1958, are in conformity with the Master Plan, except as noted.)




Recreation & Park Department	Total	\$ 6,466,750	\$ 2,115,750	\$ 4,351,000
From Annual Budget		141,350	141,350	
From 1947 & 1955 Recreation Bonds (b)		5,585,400b	1,809,400b	3,776,000b
From Proposed New Bond Issue (n)		575,000n		575,000n
From Contributions by Various Citizens (s)		165,000s	165,000s	
Improvements to Existing Playgrounds	Total	456,650	191,650	265,000
From Annual Budget		16,250	16,250	
From 1947 & 1955 Recreation Bonds (b)		440,400b	175,400b	265,000b
1. Jackson Playground, 17th St. & Arkansas St., relocation of fieldhouse & playground facilities		7,000b	7,000b	
2. Portola Playground, Holyoke St. & Felton St., relocation of fieldhouse & playground facilities		21,000b	21,000b	
3. Corona Heights, Roosevelt Way & 16th St., drainage correction & miscellaneous improvements		119,000b	119,000b	
4. St. Mary's Playground (4th level), Alemany Blvd. near Genebern Way, additional facilities		18,400b	18,400b	
5. Silver Terrace, Elmira St. north of Thornton Ave., concrete bleachers and sanitary facilities		5,000b	5,000b	
6. Funston Playground, Bay St. & Buchanan St., concrete bleachers, sanitary facilities and lighting		5,000b	5,000b	
7. Glen Park Playground, Chenery St. & Elk St., fieldhouse and gymnasium boiler conversion		9,750	9,750	
8. Josephine D. Randall Museum, Corona Heights, 16th St. & Roosevelt Way, boiler conversion		6,500	6,500	
9. Duboce Playground, Duboce Ave. & Steiner St., conversion of easterly portion of park into neighborhood playground		100,000b		100,000b
10. Crocker-Amazon Playground, Geneva Ave. & Amazon Ave., baseball diamonds		165,000b		165,000b

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1957-58 THROUGH 1962-63

RECREATION AND PARK PROJECTS

-  PROPOSED PROJECT 1957-58
-  PROPOSED PROJECT 1958-63
-  PROJECTS COMPLETED OR IN PROGRESS, 1955 to 1957
- 16 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1957	1957-58	PROGRAM
			1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

New Fieldhouses, Swimming Pools and Recreation Centers	Total	\$ 1,616,000	\$ 463,000	\$ 1,153,000
From 1947 and 1955 Recreation Bonds (b)		1,616,000b	463,000b	1,153,000b
11. Hayes Valley Playground, Hayes St., Laguna St. & Linden St., new playground & field-house		333,000b	333,000b	
12. Marina District Playground, within Presidio reservation adjacent to Lyon St. & opposite Filbert St., new neighborhood playground		175,000b	115,000b	60,000b
13. Helen Wills Recreation Center and Playground, Broadway & Larkin St., auditorium, gymnasium		130,000b	15,000b	115,000b
14. West of Twin Peaks Swimming Pool, Larsen Park, 19th Ave. & Wawona St.		330,000b		330,000b
15. McLaren Park, swimming pool & related facilities		330,000b		330,000b
16. Lake Merced Playground, Lake Merced Blvd., Sports & recreation center		318,000b		318,000b
Golden Gate Park Improvements	Total	492,500	177,500	315,000
From Annual Budget Funds		27,500	27,500	
From 1955 Recreation Bonds (b)		465,000b	150,000b	315,000b
17. Water supply and irrigation of various locations, modern sprinkler systems, new mains & replacements		225,000b	125,000b	100,000b
18. Clubhouse for tennis courts, & bowling green to replace present outmoded structure		140,000b	15,000b	125,000b
19. Park Panhandle, redesign parkway into Park strip, & construct play areas for small children, between Fell St. & Oak St., from Stanyan St. to Baker St.		100,000b	10,000b	90,000b
THIS PROJECT SHOULD BE CO-ORDINATED WITH WESTERN FREEWAY STUDIES				
20. Murphy Dutch Windmill rehabilitation		18,500	18,500	
21. Cross-park pedestrian walk at west end of Golden Gate Park		9,000	9,000	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL PROPOSED	FIRST YEAR PROGRAM	FIVE SUBSEQUENT YEAR PROGRAM
n - Proposed Future Bond Issues	AFTER	1957-58	1958-63
p - Funds From Prior Year's Budgets	JUNE 30, 1957		
s - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1957 - 1958, are in conformity with the Master Plan, except as noted.)

Neighborhood Parks and Squares	Total	\$ 2,742,500	\$ 699,500	\$ 2,043,000
From Annual Budget Funds		24,000	24,000	
From 1955 Recreation Bonds (b)		2,718,500b	675,500b	2,043,000b
22. Russian Hill Park, Chestnut St. & Larkin St., completion		51,500b	51,500b	
23. Washington Square, Filbert St., Stockton St., Union St. & Columbus Ave., redesign park area, reconstruct rest rooms		44,000b	44,000b	
24. Balboa Soccer Stadium, Circular Ave. near Havelock St., concrete bleachers		110,000b	110,000b	
25. McLaren Park, complete public park development, utilities, roads, paths, equestrian trails, playground facilities, structures, landscaping, etc.		2,230,000b	280,000b	1,950,000b
26. Sunset Heights Park, Rockridge Dr. and 12th Ave., grounds improvement		35,000b	35,000b	
27. Holly Park, redesign play areas and provide additional facilities		100,000b	100,000b	
28. McCoppin Square, 22nd Ave. & Taraval St., irrigation system, fieldhouse & grounds rehabilitation		55,000b	55,000b	
29. Alta Plaza, Jackson St. & Steiner St., drainage system correction		2,500	2,500	
30. Buena Vista Park, Haight St. & Buena Vista Ave., install concrete curb		1,500	1,500	
31. Mission Park, 18th St. & Dolores St., rehabilitation of convenience station		15,000	15,000	
32. Marina Park, Marina Blvd., rehabilitation of convenience station		5,000	5,000	
33. Larsen Park, 19th Ave. & Ulloa St., irrigation system replacement		10,000b		10,000b
34. Alta Plaza, Jackson St. & Steiner St., irrigation system replacement		24,000b		24,000b
35. Alamo Square, Hayes St. & Steiner St., irrigation system replacement		24,000b		24,000b
36. Jefferson Square, Eddy St. & Gough St., irrigation system replacement		11,000b		11,000b
37. Lafayette Square, Washington St. & Laguna St., irrigation system replacement		24,000b		24,000b

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1957	1957-58	1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

Special Recreation Projects	Total	\$ 978,500	\$ 403,500	\$ 575,000
From 1947 & 1955 Recreation Bonds (b)		238,500b	238,500b	
From Proposed New Bond Issue (n)		575,000n		575,000n
From Contributions by Various Citizens (s)		165,000s	165,000s	
38. Pine Lake, 25th Ave., 33rd Ave., Crest-lake Dr., Wawona St., picnicking, barbecue & camping facilities, & parking area for Sigmund Stern Grove		14,500b	14,500b	
39. Day Camp, O'Shaughnessy Blvd. & Valley St. facilities for children's day camp in O'Shaughnessy Canyon adjoining Diamond Heights Redevelopment Project		44,000b	44,000b	
40. Central Corporation Yard, Golden Gate Park, garage & shops for department		180,000b	180,000b	
41. Fleishhacker Playfield, storyland with full scale concrete structures depicting fairy stories		165,000s	165,000s	
42. Diamond Heights, two neighborhood playgrounds to furnish recreational facilities to the Diamond Heights Redevelopment Project		575,000n		575,000n
Miscellaneous Park Projects	Total	180,600	180,600	
From Annual Budget		73,600	73,600	
From 1955 Recreation Bonds (b)		107,000b	107,000b	
43. Fleischhacker Pool, Sloat Blvd. & Skyline Blvd., new heating system		47,000b	47,000b	
44. Great Highway planting strip, Lincoln Way to Sloat Blvd., irrigation system replacement		50,000b	50,000b	
45. Dolores St., center strip irrigation system replacement		10,000b	10,000b	
46. Sigmund Stern Grove, 19th Ave. & Sloat Blvd., outdoor festival stage replacement		10,000	10,000	
47. San Francisco Zoo, convenience facilities in the Lion House		17,850	17,850	
48. Telegraph Hill Park, Coit Tower heating		5,750	5,750	
49. Sharp Park Rifle Range, Coast Highway, San Mateo County, completion of buildings		40,000	40,000	

LIBRARIES AND MUSEUMS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56

		AMOUNT	COMPLETION DATE
<u>Libraries and Museums</u>	Total:	\$ 160,000	
<u>Public Library Department</u>	Total:	160,000	
1p Ortega (West Sunset) Branch Library, Ortega St. & 39th Ave.		160,000	June 1956

CONSTRUCTION IN PROGRESS 1956-57

		ESTIMATED AMOUNT	COMPLETION DATE
<u>Libraries and Museums</u>	Total:	\$ 177,250	
<u>Public Library Department</u>	Total:	177,250	
2p Merced (Parkmerced - Stonestown) Branch Library, 19th Ave. & Winston Dr.		177,250	October 1957

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

<u>Libraries and Museums</u>	<u>Total</u>	<u>\$ 3,339,522 *</u>	<u>\$ 1,256,512</u>	<u>\$ 1,716,410</u>
From Annual Budget Funds		2,039,272 *	1,018,122	654,550
From Prior Years' Budget Funds (p)		200,250p	200,250p	
From Proposed New Bond Issue (n)		1,100,000n	38,140n	1,061,860n

*NOTE: includes \$ 366,600 to be spent after 1963

<u>San Francisco Public Library System</u>	<u>Total</u>	<u>1,841,900*</u>	<u>820,750</u>	<u>654,550</u>
From Annual Budget Funds		1,641,650*	620,500	654,550
From Prior Years' Budget Funds (p)		200,250p	200,250p	

*NOTE: includes \$ 366,600 to be spent
after 1963

(Continued)

PROPOSED PROGRAM

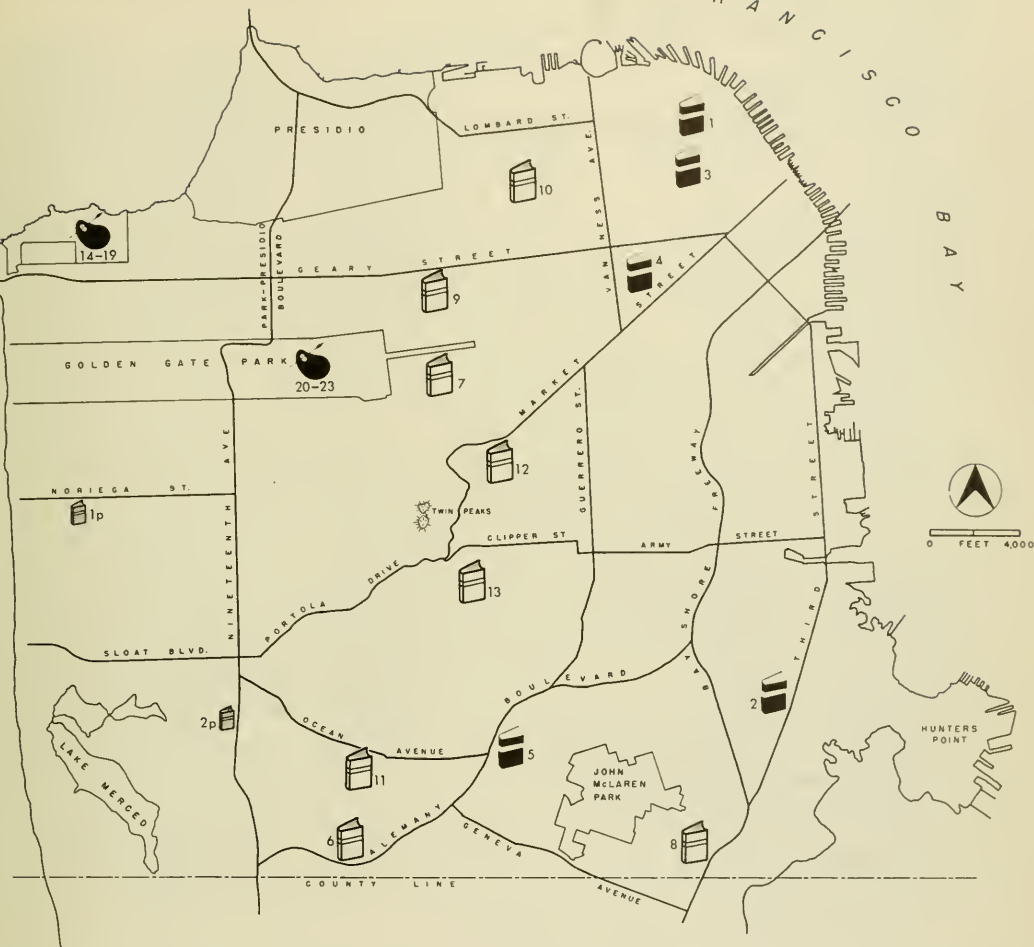
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AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets S - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
<i>(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)</i>			
1. North Beach Branch Library, vicinity of Washington Square	\$ 184,000p	\$ 184,000p	
2. Bay View Branch Library, vicinity of Third St. & Williams Ave.	183,000	183,000	
3. Chinese Branch (to be so named when the new North Beach Library is completed), 1141 Powell Street, alteration & enlargement of old North Beach Branch	105,000	105,000	
4. Main Library, Civic Center, interior alterations & improvements	175,000	175,000	
5. Excelsior Branch Library, vicinity of Mission St. & Ocean Ave.	173,750 (157,500) (16,250p)	173,750 (157,500) (16,250p)	
6. Outer Mission Branch Library, vicinity of Alemany Blvd. & San Jose Ave.	80,500		\$ 80,500
7. Buena Vista Branch Library, vicinity of Masonic Ave. & Haight St.	134,000		134,000
8. Visitacion Valley Branch Library, vicinity of Leland Ave. & Bayshore Blvd.	78,550		78,550
9. Geary Branch Library, vicinity of Geary Blvd. & Masonic Ave.	183,500		183,500
10. Pacific Heights Branch Library, vicinity of Fillmore St. & Jackson St.	178,000		178,000
11. Ingleside Branch Library, vicinity of Ocean Ave. & Plymouth Ave.	134,000*		134,000*
12. Eureka Valley Branch Library, vicinity of 18th St. & Collingwood St.	134,000*		134,000*
13. Diamond Heights Branch Library, Diamond Heights Redevelopment Project (will replace Glen Park & Noe Valley Branches)	98,600*		98,600*

*NOTE: projects to be financed after 1963

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1957-58 THROUGH 1962-63

LIBRARY AND MUSEUM PROJECTS



PROPOSED PROJECT 1957-58



PROPOSED PROJECT 1958-63



PROJECTS COMPLETED OR IN PROGRESS, 1955 to 1957

16 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b — Electorate Approved Bonds n — Proposed Future Bond Issues p — Funds From Prior Year's Budgets S — Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
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(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

Museums	Total	\$ 1,497,622	\$ 435,762	\$ 1,061,860
From Annual Budget Funds		397,622	397,622	
From Proposed New Bond Issue (n)		1,100,000	38,140n	1,061,860
California Polce of the Legion of Honor	Total	238,600	238,600	
From Annual Budget Funds		238,600	238,600	
14. Repairs to exterior of buildings		173,100	173,100	
15. Install ventilator exhaust blowers in tearoom & rest rooms		10,000	10,000	
16. Remodel reception desk & display counter in lobby		5,000	5,000	
17. Install Louis XVI Period Room		18,000	18,000	
18. Enlarge orchestra pit in theater		7,500	7,500	
19. Replacement of modillions on exterior to restore to original design		25,000	25,000	
M. H. de Young Memorial Museum	Total	159,022	159,022	
From Annual Budget Funds		159,022	159,022	
20. Museum Tower, interior remodeling & finishing for studios, study rooms & offices (includes installation of elevator & construction of additional floor)		102,772	102,772	
21. New skylights & roofing		52,250	52,250	
22. Survey of ventilation, heating & electrical work		4,000	4,000	
Steinhort Aquarium	Total	1,100,000	38,140	1,061,860
From Proposed New Bond Issue (n)		1,100,000n	38,140n	1,061,860n
23. Rehabilitation & reconstruction of aquarium, its tanks, pipes, fittings, etc., where corrosion & deterioration from salt water have created hazardous conditions		1,100,000n	38,140n	1,061,860

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56

	AMOUNT	COMPLETION DATE
<u>Freeways, Major Thoroughfares & Streets</u>	<u>Total:</u>	
1p Portola Drive, Woodside Ave. to Clipper St.	146,000	September 1955
2p Eighteenth St. Viaduct, roadway deck replacement, Iowa St. to Minnesota St.	73,200	January 1956
3p Anza St. & others, replace brick pavement	55,500	February 1956
4p Thirteenth St. widening, So. Van Ness Ave. to Bryant St.	682,000	February 1956
5p Skyline Blvd., Lake Merced Blvd. to County Line	507,700	March 1956
6p De Haro St. & others, replace brick pavement	26,600	May 1956
7p Oak Grove St., reconstruction, Harrison St. to Bryant St.	23,300	June 1956

CONSTRUCTION IN PROGRESS 1956-57

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Freeways, Major Thoroughfares & Streets</u>	<u>Total:</u>	
8p Silver Ave., Mission St. to Thomas Ave.	199,000	December 1956
9p Drumm St., Sacramento St. to Commercial St.	10,000	December 1956
10p Lake St., Sixth Ave. to 28th Ave.	235,000	February 1957
11p Woodward St., 14th St. to Duboce Ave.	48,000	February 1957
12p Chenery St., Randall St. to Diamond St.	147,000	March 1957
13p Fourteenth St., Market St. to Guerrero St.	20,000	April 1957
14p Maiden Lane, Stockton St. to Kearny St.	25,000	April 1957
15p Brick & basalt pavement replacement	100,000	June 1957
16p Montgomery St., Post St. to Sutter St.	25,000	June 1957
17p Various steep streets, curb & gutter reconstruction	107,000	August 1957
18p Bernal Hts., access road	37,000	October 1957
19p Clarendon Ave., Stanyan St. to Laguna Honda Blvd.	326,000	November 1957
20p Market St., Hattie St. to Corbett Ave.	2,445,000	August 1958
21p Portola Dr., Fowler Ave. to Sloat Blvd.	2,100,000	August 1958

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
n - Proposed Future Bond Issues
p - Funds From Prior Year's Budgets
S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1957

FIRST
YEAR
PROGRAM
1957-58

FIVE
SUBSEQUENT
YEAR
PROGRAM
1958-63

(All projects proposed for next fiscal year, 1957 - 1958, are in conformity with the Master Plan, except as noted.)

Freeways, Major Thoroughfares and Street Improvements	Total	\$ 43,443,500*	\$ 5,927,000	\$ 24,953,500
From Approved Bond Issues (b)	100,000b		81,000b	19,000b
From Proposed New Bond Issues (n)	10,931,000n			10,931,000n
From Gas Tax (s)	32,412,500s*		5,846,000s	14,003,500s
Total by Type of Project:	43,443,500*		5,927,000	24,953,500
Freeways & Expressways	37,083,000*		4,552,000	21,401,000
Parkways & Boulevards	2,628,000*		700,000	595,000
Major Thoroughfares	3,100,500		472,000	2,628,500
Secondary Thoroughfares	233,000*		4,000	129,000
Other street projects	399,000		199,000	200,000
<p>*NOTE: \$ 12,563,000 of Gas Tax Funds proposed for expenditure after June 30, 1963: freeways & expressways, \$ 11,130,000; parkways & boulevards, \$ 1,333,000; secondary thoroughfares \$ 100,000</p>				
1. Southern Freeway, Alemany Blvd. (vicinity of San Bruno Ave.) to Tennessee St. (vicinity of 24th St.) City's sector of Southern Freeway project, connecting State's sector and Bay-shore Freeway over Islais Creek area with Southern Crossing & Embarcadero Freeway	16,627,000 (8,231,000n) (8,396,000s)		2,475,000 (2,475,000s)	14,152,000 (8,231,000n) (5,921,000s)
2. Crosstown Freeway, from Junipero Serra Freeway near Lawton St. to the Southern Freeway near Mission St. (O'Shaughnessy canyon route bordering Diamond Heights Redevelopment Area)	9,970,000* (100,000b) (2,700,000n) (7,170,000s*)		81,000 (81,000b)	4,889,000 (19,000b) (2,700,000n) (2,170,000s)
3. Geary Expressway, from Broderick St. to Van Ness Ave., to include six lanes of through traffic, lanes for transit, frontage streets & Fillmore St. underpass (part of Western Addition Redevelopment Project)	3,486,000s		1,986,000s	1,500,000s
4. Webster St., widening to six lanes, Post St. to Golden Gate Ave. (part of Western Addition Redevelopment Project)	797,000s		472,000s	325,000s
5. Reconstruction of brick and basalt pavement at various locations	300,000s		100,000s	200,000s
6. Mansell St., widening, San Bruno Ave. to McLaren Park	400,000s		400,000s	
7. McLaren Park roads, provide four-lane divided thoroughfare through park	300,000s		300,000s	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b — Electorate Approved Bonds n — Proposed Future Bond Issues p — Funds From Prior Year's Budgets s — Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
<i>(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)</i>			
8. Park-Presidio Blvd. cross streets, widening, Fulton, Cabrillo, Balboa, Anza, Clement & California Sts., between Funston Ave. & 14th Ave.	\$ 40,000s	\$ 40,000s	
9. Bernal Heights Blvd., install metal guard rail on low side perimeter	23,000s	23,000s	
10. Twin Peaks Blvd., widening & realignment, Clarendon Ave. to Clayton St.	36,000s	36,000s	
11. Thirteenth St., construct center island, install signals, Mission St. to South Van Ness Ave.	33,000s	4,000s	\$ 29,000s
12. Geneva Ave., widening, Mission St. to Ocean Ave.	700,500s		700,500s
13. Persia Ave., widening, Ocean Ave. to La Grande Ave.	260,000s		260,000s
14. Seventh Ave., widening, Lincoln Way to Laguna Honda Blvd.	100,000s		100,000s
15. Third St., widening, Channel St. to Mariposa St.	330,000s		330,000s
16. Clipper St., widening, Douglass St. to Dolores St.	140,000s		140,000s
17. Stanley Drive, reconstruction, Junipero Serra Blvd. to Lake Merced Blvd.	96,000s		96,000s
18. Great Highway, extension around zoo to Skyline Blvd. (to replace present route to be abandoned when zoo is enlarged)	430,000s		430,000s
19. Webster-Laguna Project, Golden Gate Ave. to Market St.: widening of Webster St. from Golden Gate Ave. to Fell St.; widening of Laguna St. from Page St. to Market St., with new diagonal street from Webster St. & Fell St. to Page St. & Laguna St.	873,000s		873,000s
20. Hunters Point Expressway, County Line to Third St. & Arthur Ave.	7,000,000s*	10,000s	860,000s
21. Judson Ave., widening, Phelan Ave. to Foerster St.	100,000s*		
22. Bayview Parkway, Mansell St. & San Bruno Ave. to Hunters Point Expressway	1,402,000s*		69,000s

*NOTE: projects to be financed after June 30, 1963

TRACK REMOVAL

DEPT. OF PUBLIC WORKS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56		AMOUNT	COMPLETION DATE
<u>Track Removal Projects</u>	Total:	\$ 813,600	
1p San Jose Ave., Niagara Ave. to County Line		225,900	July 1955
2p Pine & Jones Sts.		211,600	October 1955
3p Stockton St., Market St. to tunnel		70,400	October 1955
4p O'Farrell St., Market St. to Jones St.		83,000	November 1955
5p Chestnut St., Van Ness Ave. to Scott St.		222,700	November 1955

CONSTRUCTION IN PROGRESS 1956-57		ESTIMATED AMOUNT	COMPLETION DATE
<u>Track Removal Projects</u>	Total:	2,753,000	
6p Stockton St., South portal of tunnel to Columbus Ave.		132,000	December 1956
7p First St. & Fremont St., Market St. to Mission St.		54,000	May 1956
8p Washington St., Hyde St. to Steiner St.		269,000	June 1957
9p Columbus Ave. & North Point St., Stockton St. to Van Ness Ave.		259,000	September 1957
10p Jackson St., Hyde St. to Steiner St.		264,000	October 1957
11p Geary Blvd., Masonic Ave. to 33rd Ave.		1,775,000	December 1957

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
n - Proposed Future Bond Issues
p - Funds From Prior Year's Budgets
S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1957

FIRST
YEAR
PROGRAM
1957-58

FIVE
SUBSEQUENT
YEAR
PROGRAM
1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

Track Removal & Street Reconstruction	Total	\$ 1,987,000	\$ 210,000	\$ 1,777,000
From 1947 Street Improvement Bonds (b)		304,000b	40,000b	264,000b
From Gas Tax (s)		1,683,000s	170,000s	1,513,000s
Track Removal	Total	340,000	76,000	264,000
From 1947 Street Improvement Bonds (b)		304,000b	40,000b	264,000b
From Gas Tax (s)		36,000s	36,000s	
1. Fourth St., Harrison St. to Bryant St.		35,000 (16,000b) (19,000s)	35,000 (16,000b) (19,000s)	
2. Seventeenth St. & Mariposa St., Potrero Ave. to Hampshire St.		30,000 (13,000b) (17,000s)	30,000 (13,000b) (17,000s)	
3. Geary St., Market St. to Franklin St.		125,000b	11,000b	114,000b
4. "B" line track removal from Geary Blvd. to Great Highway via 33rd Ave., Balboa St., 45th Ave. & Cabrillo St.		150,000b		150,000b
Street Reconstruction	Total	1,647,000	134,000	1,513,000
From Gas Tax (s)		1,647,000s	134,000s	1,513,000s
5. Natoma St., Third St. to Fourth St.		15,000s	15,000s	
6. Albion St., 16th St. to 17th St.		25,000s	25,000s	
7. Precita Ave., Mission St. to Folsom St.		80,000s	80,000s	
8. Twelfth St., Howard St. to Folsom St.		25,000s	3,000s	22,000s
9. Seventh St., Townsend St. to 16th St.		125,000s	11,000s	114,000s
10. Division St., DeHaro St. & Berry St., from Ninth St. to The Embarcadero		420,000s		420,000s
11. Evans Ave., Army St. to Hunters Point		777,000s		777,000s
12. Roosevelt Way & 14th St., 17th St. to Castro St.		180,000s		180,000s

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56

AMOUNT

COMPLETION
DATETraffic Signals Installation

Total:

\$ 395,800

1p	Turk St. & Golden Gate Ave., Jones St. to Divisadero St.	77,200	August 1955
2p	Duboce Ave. at Guerrero St. & Valencia St., McCoppin St. & Valencia St.	10,700	August 1955
3p	Bryant St. & Harrison St., Contract #2	58,500	November 1955
4p	Fell St. & Oak St., from Shrader St. to Octavia St.	112,500	December 1955
5p	South of Market, Contract #1	83,500	March 1956
6p	Traffic signals at various intersections, Contract #2	53,400	June 1956

CONSTRUCTION IN PROGRESS 1956-57

ESTIMATED
AMOUNTCOMPLETION
DATETraffic Signals Installation

Total:

1,030,000

7p	Great Highway at Lincoln Way	110,000	March 1957
8p	Great Highway, Main Dr. to 200 ft. North of Balboa St.	76,000	March 1957
9p	Plymouth Ave. & Ocean Ave.	51,000	April 1957
10p	Divisadero St., Waller St. to Clay St.	70,000	April 1957
11p	Bay St., electric lane markers	5,000	July 1957
12p	Post St. & O'Farrell St. signals	232,000	August 1957
13p	Alemany Blvd. signals	65,000	August 1957
14p	Lincoln Way, 19th Ave., right turn lane	16,000	September 1957
15p	Market St. signals	200,000	December 1957
16p	Geary Blvd. Signals	205,000	December 1957

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

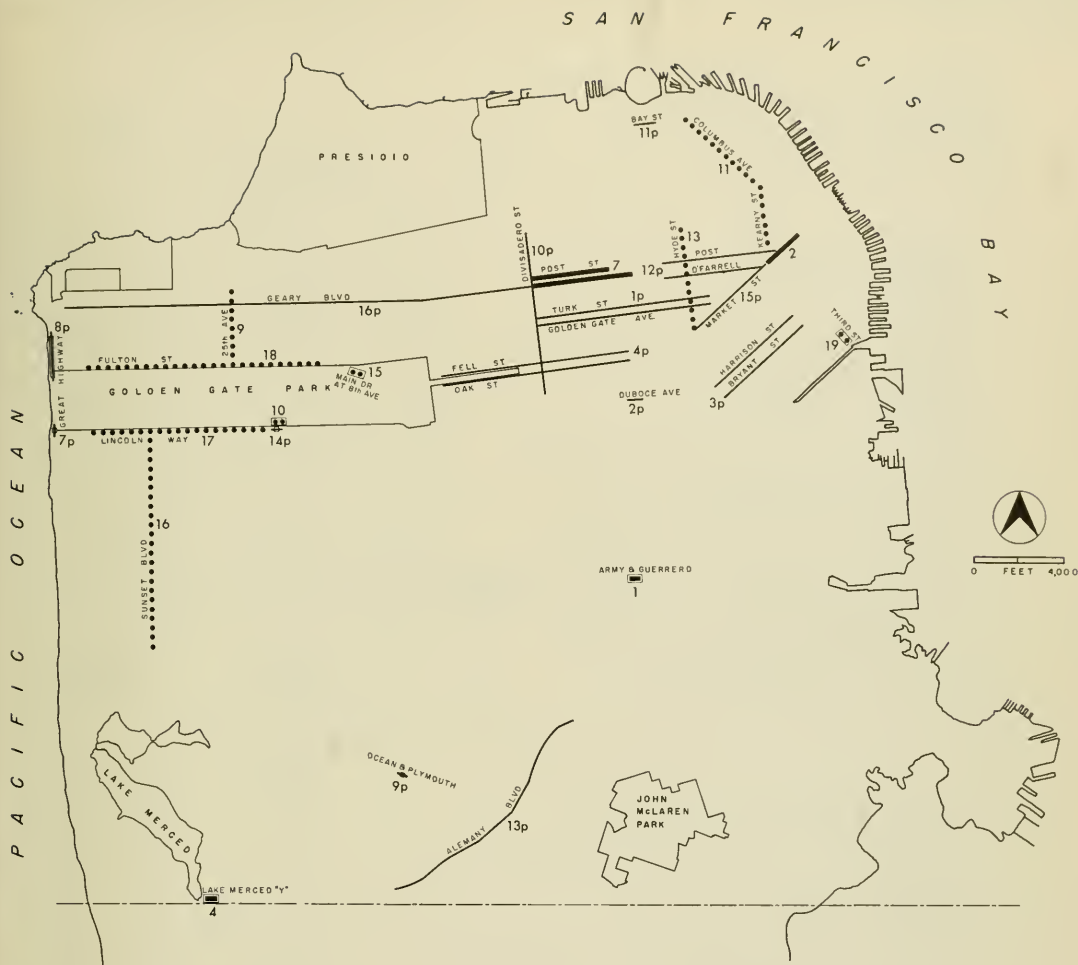
TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1957

FIRST
 YEAR
 PROGRAM
 1957-58

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

Traffic Signal Installations	Total	\$ 974,500	\$ 296,000	\$ 678,500
From Gas Tax (s)		974,500s	296,000s	678,500s
1. Army St. & Guerrero St., rechannelization		12,000s	12,000s	
2. Replacement of Wiley Signals on Market St., Second St. to Fourth St.		70,000s	70,000s	
3. Isolated traffic signals, Contract #16		65,000s	65,000s	
4. Lake Merced "Y", Lake Merced Blvd. near County Line, channelization & safety light installation		45,000s	45,000s	
5. Signal system co-ordinator, Van Ness Ave., Bush St., Pine St., Fell St., Oak St., Golden Gate Ave., Turk St., Post St., O'Farrell St. & Masonic Ave. systems		25,000s	25,000s	
6. Isolated traffic signals, Contract #17		65,000s	65,000s	
7. Western Addition signals, Western Addition Redevelopment Area		90,000s	9,000s	81,000s
8. Isolated traffic signals, Contract #18		65,000s		65,000s
9. Twenty-fifth Ave., Fulton St. to Clement St.		20,000s		20,000s
10. Right turn way, Crossover Drive and Lincoln Way		16,500s		16,500s
11. Kearny St. & Columbus Ave., Sutter St. to Bay St.		69,000s		69,000s
12. Channelization & safety lighting of high pedestrian accident locations, Contract #1		60,000s		60,000s
13. Hyde St., Market St. to California St.		40,000s		40,000s
14. Isolated traffic signals, Contract #19		65,000s	5,000s	60,000s
15. Main Drive, Golden Gate Park & Eighth Ave., signals & channelization		117,000s		117,000s
16. Sunset Blvd., Lincoln Way to Vicente St.		38,000s		38,000s
17. Lincoln Way, 19th Ave. to 45th Ave.		33,000s		33,000s
18. Fulton St., Park-Presidio Blvd. to 45th Ave.		33,000s		33,000s
19. Third St., signals & channelization, Townsend St. to King St.		46,000s		46,000s



CAPITAL IMPROVEMENT PROGRAM 1957-58 THROUGH 1962-63

TRAFFIC SIGNAL PROJECTS

- PROPOSED PROJECT 1957-58
- PROPOSED PROJECT 1958-63
- PROJECTS COMPLETED OR IN PROGRESS, 1955 to 1957

18 LINE NUMBER

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56

	AMOUNT	COMPLETION DATE
Sewers	Total:	\$ 719,700
1p Fillmore St., Germania St. to Duboce Ave., gunite lining sewer	8,800	July 1955
2p Southeast Treatment Plant, new mud & eductor pumps	41,800	July 1955
3p San Marcos Sewer, Santa Rita Ave. to 12th Ave.	3,000	September 1955
4p Diversion structure, 10th St. & Harrison St.; Fifth St. & Howard St.; Seventh St. & Howard St.	32,400	October 1955
5p Fitzgerald Pumping Station	104,100	November 1955
6p Southeast Treatment Plant, new mud & eductor pump	3,100	December 1955
7p Richmond-Sunset Treatment Plant, installation of boilers (Contract 3.02)	30,700	January 1956
8p Southeast Collecting Sewers, Section I-2, Ingalls St.	183,700	February 1956
9p North Point Collecting Sewers, Section "A", Front St.	289,700	April 1956
10p North Point Treatment Plant, resurfacing concrete floors, piping, etc.	9,100	May 1956
11p Log Cabin Ranch, addition to sewage plant	3,500	May 1956
12p Lake Merced sewer Trestle	9,800	June 1956

CONSTRUCTION IN PROGRESS 1956-57

	ESTIMATED AMOUNT	COMPLETION DATE
Sewers	Total	\$ 4,383,000
13p Lincoln Way Sewer, 39th Ave. to 48th Ave.	218,800	August 1956
14p Southeast Sewage Treatment Plant, stairs, handrails, ladders, etc.	19,700	September 1956
15p Glen Canyon Sewer, Portola Dr. to Glen Park Playground	124,600	September 1956
16p McAllister St. Sewer, Buchanan St. to Laguna St., gunite	8,100	October 1956
17p Trocadero Dr. Sewer, vicinity Sloat Blvd. & 19th Ave.	14,500	October 1956
18p Stanley Dr. Sewer, through San Francisco State College	26,000	December 1956
19p Richmond-Sunset Sewage Treatment Plant, sludge pumps, gas compressor, etc.	16,000	December 1956
20p Channel gates	12,900	December 1956
21p North Point Sewage Treatment Plant, modifying existing scum troughs	6,000	December 1956
22p Marina Pump Station, outfall gate & access hatch	11,800	January 1957
23p Lincoln Way Sewer, 29th Ave. to Sunset Blvd., Section "B"	232,600	January 1957
24p Southeast Sewage Treatment Plant, pavements, lawn sprinkler system, etc.	57,700	February 1957
25p Southeast Collecting Sewers, Section I-1, Candlestick Point sewer tunnel	760,900	February 1957
26p Hunters Point Pump Station, retaining walls	19,600	February 1957
27p Lake St. Sewer, Section "D", Arguello Blvd., Geary St. to McAllister St.	129,700	April 1957

(Continued)

PROGRESS ON CONSTRUCTION

(Continued)

CONSTRUCTION IN PROGRESS 1956-57

ESTIMATED
AMOUNTCOMPLETION
DATE

28p	Southeast Collecting Sewers, Section G-1-2-3: Yosemite pump station, diversion structure, force main & connecting sewer	\$ 375,400	April 1957
29p	North Point Collecting Sewers, Section B-1 in Steuart St., Market St. to Howard St.	196,200	April 1957
30p	Anza-Geary Auxiliary Sewers, Section "A", 14th Ave., Lake St. to California St.	70,000	April 1957
31p	Southeast Collecting Sewers, Section K-1, Rankin St. outlet & intercepting sewer	385,000	June 1957
32p	Richmond-Sunset Sewage Treatment Plant, revision of laboratory & office space	27,500	June 1957
33p	North Point Collecting Sewers, Section B-2 (to include portion of B-4)	330,000	July 1957
34p	Larkin St. Sewer, Post St. to O'Farrell St.	88,000	July 1957
35p	Sunnydale diversion structure (H-1), Candlestick diversion structure (H-2), Candlestick intercepting sewer (H-3)	379,500	August 1957
36p	Barneveld Ave. Sewer, McKinnon Ave. to Oakdale Ave.	30,000	August 1957
37p	Anza-Geary Sewer, Section "B", Fifth Ave., Anza St. to Geary Blvd.; Geary Blvd., Fifth Ave. to 14th Ave.	265,000	September 1957
38p	North Point Collecting Sewers, Section B-3	495,000	October 1957
39p	Southeast Sewage Treatment Plant, digester gas & recirculating lines (Contract 2.08)	82,500	February 1958

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b — Electorate Approved Bonds
 n — Proposed Future Bond Issues
 p — Funds From Prior Year's Budgets
 S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1957

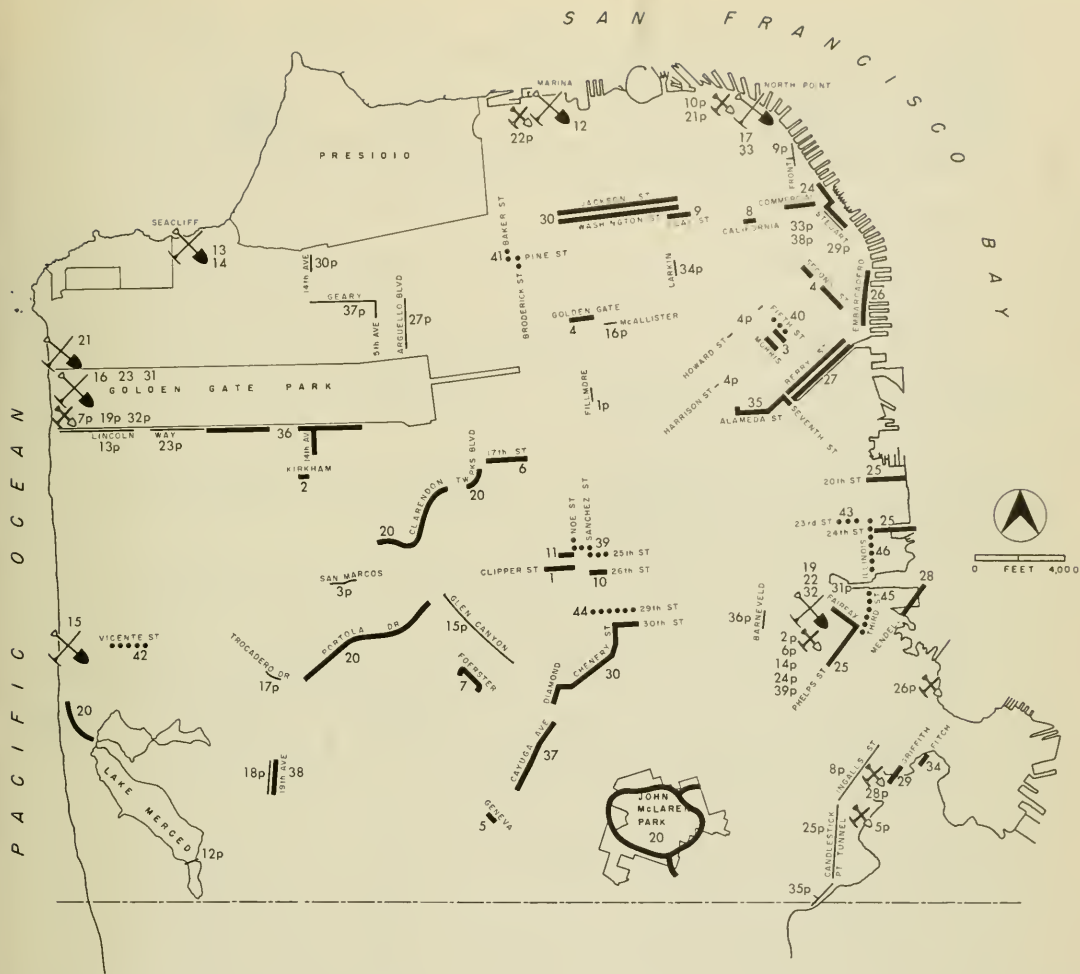
FIRST
 YEAR
 PROGRAM
 1957-58

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

Sewer Projects	Total	\$ 9,705,500	\$ 4,035,500	\$ 5,670,000
From Annual Budget Funds		797,500	737,500	60,000
From 1944, 1948 & 1954 Sewer Bonds (b)		8,025,000b	3,250,000b	4,775,000b
From Proposed New Bond Issue (n)		830,000n		830,000n
From Gas Tax (s)		53,000s	48,000s	5,000s
Sewer Projects by Type:		9,705,500	4,035,500	5,670,000
Sewers relating to street improvement & track removal projects		265,000	230,000	35,000
Sewer replacements in subsiding streets		52,000	52,000	
Sewer replacements, old facilities subject to breaks, flooding, etc.		579,000	249,000	330,000
Repairs to old brick sewers		50,000	50,000	
New sewers to replace or supplement existing inadequate structures		3,715,000	725,000	2,990,000
New sewers to serve industrial areas		550,000		550,000
Extensions of sewer outfalls to allow filling of tidelands		1,095,000	895,000	200,000
Sewage disposal plants, additions & betterments		554,500	279,500	275,000
Sewage collection & diversion systems & pumping stations for sewage disposal plants		2,755,000	1,465,000	1,290,000
Pumping station improvements & replacements		90,000	90,000	
1. Clipper St., Diamond St. to Noe St.		66,000	66,000	
2. South of Kirkham St., 15th Ave. to 16th Ave.		28,000	28,000	
3. Sewers in subsiding streets, south of Market St.: Morris St., Harrison St. to Bryant St.; Merlin St., Harrison St. to Bryant St., replacement		52,000	52,000	
4. Guniting brick sewers, Golden Gate Ave., Steiner St. to Webster St.; Second St., Howard St. to Folsom St. & Harrison St. to Brannan St.		50,000	50,000	
5. Geneva Ave., Cayuga Ave. to Bannock St.		18,000	18,000	
6. Seventeenth St., Uranus Ter. to Douglass St.		58,000	58,000	
7. Foerster St., Melrose Ave. to Los Palomos Dr.		33,000	33,000	
8. California St., Stockton St. to Grant Ave.		15,000	15,000	
9. Clay St., Leavenworth St. to Larkin St.		25,000	25,000	
10. Twenty-sixth St., Sanchez St. to Church St.		42,000	42,000	
11. Twenty-fifth St., Castro St. to Noe St.		24,000	24,000	
12. Marina Sewage Pumping Station, north of Marina Blvd., opposite Pierce St., improvements		29,000	29,000	

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1957-58 THROUGH 1962-63

SEWER PROJECTS

- PROPOSED PROJECT 1957-58
- PROPOSED PROJECT 1958-63
- ✕ PROJECTS COMPLETED OR IN PROGRESS, 1955 to 1957
- 18 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets s - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
<i>(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)</i>			
13. Seacliff Pumping Station #1, Phelan Beach, replacement	\$ 30,000	\$ 30,000	
14. Seacliff Pumping Station #2, Phelan Beach, improvements	19,000	19,000	
15. Vicente Pumping Station, Vicente St. & 48th Ave., improvements	10,800	10,800	
16. Richmond-Sunset Sewage Treatment Plant, Golden Gate Park near 48th Ave., sludge control house, improvements	1,700	1,700	
17. North Point Sewage Treatment Plant, North Point St. & Bay St., improvements	6,600	6,600	
18. San Francisco County Jail #2 Sewage Treatment Plant, San Mateo County, improvements	2,500	2,500	
19. Southeast Sewage Treatment Plant, Jerrold Ave. & Phelps St., receiving & thickening & filtration bldg., improvements	14,000	14,000	
20. Sewer projects related to street widenings and extensions: Twin Peaks Blvd., Clarendon Dr. to Clayton St. McLaren Park Roads Great Highway, Fleishhacker Zoo to Skyline Blvd. Portola Dr., Sydney Way to St. Francis Circle Clarendon Ave., Laguna Honda Blvd. to Stanyan St.	185,000 (132,000) (53,000s)	150,000 (102,000) (48,000s)	\$ 35,000 (30,000) (5,000s)
21. Fulton St. Pump Station, Golden Gate Park near 48th Ave. & Fulton St., electrical heating	1,200	1,200	
22. Southeast Sewage Treatment Plant, Phelps St. and Jerrold Ave., improvements	28,200	28,200	
23. Richmond-Sunset Sewage Treatment Plant, Golden Gate Park, improvements	1,500	1,500	
24. North Point Collecting Sewers, Section B, in various streets in area bounded by The Embarcadero, Howard St. & Sansome St.	100,000b	100,000b	
25. Southeast Collecting Sewers, Section K, in vicinity of Islais Creek near Third St.	295,000b	5,000b	290,000b
26. North Point Collecting Sewers, Section C, in area bounded by The Embarcadero, Bryant St. & Third St.	360,000b	360,000b	
27. North Point Collecting Sewers, Section D, in area bounded by Berry St., Channel St., Third St. & Seventh St.	2,000,000b	1,000,000	1,000,000
28. Mendell St. sewer extension (Contract #3), Arthur Ave. to Islais Creek	550,000b	550,000b	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets S - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
<i>(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)</i>			
29. Griffith St. outfall sewer, Thomas Ave. to Wallace St.	\$ 140,000b	\$ 140,000b	
30. Sewers in track removal projects, Washington St., Jackson St., Chenery St. & others	80,000	80,000	
31. Richmond-Sunset Sewage Treatment Plant, Golden Gate Park near 48th Ave., additions & betterments	75,000b	75,000b	
32. Southeast Sewage Treatment Plant, Jerrold Ave. & Phelps St., additions & betterments	195,000 (10,000) (185,000b)	120,000 (120,000b)	\$ 75,000 (10,000) (65,000b)
33. North Point Sewage Treatment Plant, North Point St. & The Embarcadero, additions & betterments	230,000 (20,000) (40,000b) (170,000n)	30,000 (30,000b)	200,000 (20,000) (10,000b) (170,000n)
34. Palou-Fitch outfall sewer extension (first unit), Fitch St., Palou Ave to Revere St.	405,000b	205,000b	200,000b
35. Division St. sewer enlargement: Potrero Ave., Division St. to Alameda St. Alameda St., Potrero Ave. to Berry St. Berry St., Alameda St. to Seventh St. Seventh St., Berry St. to Channel St.	830,000b	630,000b	200,000b
36. Lincoln Way auxiliary sewer system: Lincoln Way, Seventh Ave. to 16th Ave. & 20th Ave. to 29th Ave.; 14th Ave., Judah St. to Lincoln Way	1,000,000b	10,000b	990,000b
37. Cayuga Ave. auxiliary sewer, Onondaga Ave. to Gorcham St.	640,000b	20,000b	620,000b
38. Stanley sanitary sewer, west of 19th Ave. through State College grounds	75,000b	5,000b	70,000b
39. Upper Army St., Section C, 25th St. & Church St. to 24th St. & Noe St.	350,000b		350,000b
40. Fifth St., Shipley St. to 200 ft. east of Harrison St.	330,000b		330,000b
41. Pine-Broderick Sewer: Baker St., California St. to Pine St.; Pine St., Baker St. to Broderick St.; Broderick St., Pine St. to Sutter St.	150,000b		150,000b
42. Vicente St., 37th Ave. to 42nd Ave.	220,000b		220,000b
43. Twenty-third St., Iowa St. to Third St.	200,000b		200,000b
44. Twenty-ninth St. east of Dolores St. to Sanchez St.	80,000b		80,000b
45. Third St., Arthur Ave. to Fairfax Ave.	310,000n		310,000n
46. Illinois St., Marin St. to 23rd St.	350,000n		350,000n

DEPARTMENT OF PUBLIC HEALTH

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56

		AMOUNT	COMPLETION DATE
<u>Department of Public Health</u>	Total:	\$ <u>442,134</u>	
<u>Laguna Honda Home</u>	Total:	<u>195,500</u>	
1p Diet Kitchens, L2 & K3		20,000	March 1956
2p Administration Building, roof repair & weatherproofing		10,000	March 1956
3p Buildings M & O, roof repair		2,500	March 1956
4p 750 H.P. boiler		163,000	June 1956
<u>San Francisco Hospital</u>	Total:	<u>246,634</u>	
5p Main Buildings, 10, 30 & 40, modernize three elevators		125,300	August 1955
6p Convert extractor to alternating current		1,800	September 1955
7p Main Kitchen, provide rotating oven		15,452	November 1955
8p Complete access roads, Phase II		32,633	December 1955
9p Laundry, provide water softeners and storage tanks		8,911	February 1956
10p Laundry, paint overhead		5,000	March 1956
11p Access roads, add walkways		3,000	April 1956
12p Service Building #1, repair roofs & gutters		1,600	May 1956
13p Relocate main dishwashing room		29,269	June 1956
14p Maternity Building, repair copper work, south bay		1,600	June 1956
15p Service Building #6, paint exterior		22,069	June 1956

(Continued)

PROGRESS ON CONSTRUCTION

(Continued)

CONSTRUCTION IN PROGRESS 1956-57

ESTIMATED
AMOUNTCOMPLETION
DATE

<u>Department of Public Health</u>	Total:	<u>\$ 6,747,673</u>	
<u>Laguna Honda Home</u>	Total:	<u>4,317,200</u>	
16p Building B, rehabilitate		414,000	1st April 1957
17p Building A, rehabilitate		336,000	June 1957
18p Clarendon Hall, reconstruct old infirmary for conversion into ambulatory ward		1,377,000	September 1957
19p New commissary facilities		400,000	October 1957
20p Power Plant, modernize		521,500	November 1957
21p Kitchen & Bakery, remodel		263,000	November 1957
22p Miscellaneous modernization II		70,900	February 1958
23p Miscellaneous Modernization I		732,800	July 1958
24p Laundry Building, modernize		202,000	May 1958
<u>San Francisco Hospital</u>	Total:	<u>2,430,473</u>	
25p Service Buildings #8 & #8a, repair roofs		5,294	August 1956
26p Provide dry garbage area		4,452	September 1956
27p Replace garbage can washing facilities		5,800	September 1956
28p Tuberculosis Ward Buildings, elevator modernization & provision of fire doors		118,696	November 1956
29p Main Ward Buildings #10, #20, #30 & #40, exterior fire stairs		149,546	November 1956
30p Convert elevator hoist mechanisms		89,450	January 1957
31p Replace boiler breeching		6,000	January 1957
32p Dark room tank & pass box		2,000	February 1957
33p Bakery, remodel		58,330	February 1957
34p Diet Laboratory, modernize		35,000	February 1957
35p Admitting Ward, modernize & relocate social service offices		283,502	March 1957
36p Additional cold storage		120,000	March 1957
37p New generator		48,000	May 1957
38p Vegetable room, remodel		7,500	May 1957
39p Maternity Ward Building #80, modernize		853,908	November 1957
40p New incinerator		19,495	November 1957
41p Tuberculosis Ward Buildings #50, #60 & #70 rehabilitate		623,500	February 1958

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1957	1957-58	PROGRAM
			1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)




Department of Public Health	Total	\$ 8,440,655	\$ 3,195,980	\$ 5,244,675
From Annual Budget Funds		2,537,300	1,353,000	1,184,300
From Approved Bond Issues (b)		5,423,355b	1,682,980b	3,740,375b
From State Aid, Public Health Assistance Funds (s)		480,000s	160,000s	320,000s
Laguna Honda Home	Total	2,040,855	1,460,730	580,125
From Annual Budget		634,000	634,000	
From 1954 Laguna Honda Home Bond Fund (b)		1,406,855b	826,730b	580,125b
1. Buildings D & G, modernize		560,480b	560,480b	
2. Buildings M & O, alter & reconstruct		196,250b	196,250b	
3. Garage Building, modernize		60,000b	60,000b	
4. Miscellaneous modernization III: shoe & tailor shop, main bldg. diet center & ward kitchen L200		10,000b	10,000b	
5. Miscellaneous improvements to Main Bldg., laundry, roads, terraces, stairways, main incinerator, tiles, gutters & solariums		200,000	200,000	
6. Building C, rehabilitation & deferred maintenance (plumbing & electrical work, flooring, windows, etc.)		339,000	339,000	
7. Steam line replacement: north & south steam mains from Service Bldg. to Bldg. C & from Administration Bldg. to Bldgs. M & O		30,000	30,000	
8. Service Building area, modernize electrical switch panels & associated equipment		5,000	5,000	
9. Pedestrian walk, Administration Bldg. to Forest Hill Gate House, provide additional lighting		3,000	3,000	
10. Bridge Bldg., replace metal hand rails on west side		7,000	7,000	
11. Bldgs. A & B, linoleum floor & paint		35,000	35,000	
12. Main Bldg., east side, replace canopy, steel doors & waterproof exterior wall of court		15,000	15,000	
13. Bldgs. E & F, alter & reconstruct		580,125b		580,125b

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1957-58 THROUGH 1962-63

PUBLIC HEALTH PROJECTS

-  PROPOSED PROJECT 1957-58
-  PROPOSED PROJECT 1958-63
-  PROJECTS COMPLETED OR IN PROGRESS, 1955 to 1957
- 28 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1957

FIRST
 YEAR
 PROGRAM
 1957-58

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

San Francisco Hospital	Total	\$ 5,478,400	\$ 1,293,850	\$ 4,184,550
From Annual Budget Funds		1,461,900	437,600	1,024,300
From 1954 San Francisco Hospital Bond Funds (b)		4,016,500b	856,250b	3,160,250b
Rehabilitation of facilities of hospital: Includes modernization of ward facilities, addition of elevators, fire stairways & intercommunicating passages, remodeling & changes to meet fire protection requirements, replacement of defective plumbing, steam lines & electrical circuits, & remodeling of quarters & offices				
14. Main Ward Building #40, rehabilitate		1,293,850 (437,600) (856,250b)	1,293,850 (437,600) (856,250b)	
15. Main Ward Building #30, rehabilitate		532,350 (67,600) (464,750b)		532,350 (67,600) (464,750b)
16. Main Ward Building #20, rehabilitate		909,350 (67,100) (842,250b)		909,350 (67,100) (842,250b)
17. Building #10, rehabilitate		782,350 (72,600) (709,750b)		782,350 (72,600) (709,750b)
18. Buildings #100, #200, & #300, rehabilitate		1,059,000 (334,000) (725,000b)		1,059,000 (334,000) (725,000b)
19. Buildings #6, #90, & miscellaneous other bldgs., rehabilitate		901,500 (483,000) (418,500b)		901,500 (483,000) (418,500b)
Emergency Hospitals	Total	201,400	201,400	
From Annual Budget		201,400	201,400	
20. Harbor Emergency Hospital, 88 Sacramento St., rehabilitate, new roof		10,800	10,800	
THIS PROJECT SHOULD BE CO-ORDINATED WITH REDEVELOPMENT AREA E PLANS				
21. Alemany Emergency Hospital, 45 Onondaga Ave., remodel		4,000	4,000	
22. Central Emergency Hospital, 135 Polk St., rehabilitate		31,600	31,600	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1957 - 1958, are in conformity with the Master Plan, except as noted.)

23. Park Emergency Hospital, Stanyan St. & Beulah St., new concrete structure to replace obsolete building	\$ 155,000	\$ 155,000	
Community Health Centers	Total	\$ 720,000	\$ 240,000
From Annual Budget Funds	240,000	80,000	160,000
From State Aid, Public Health Assistance Funds (s)	480,000s	160,000s	320,000s

LOCATION OF THE FOLLOWING COMMUNITY HEALTH CENTERS (ITEMS #24 THROUGH #29) SHOULD BE DETERMINED JOINTLY BY THE STAFFS OF THE DEPARTMENTS OF CITY PLANNING AND PUBLIC HEALTH. A STUDY COMPLETED BY THE STAFF OF THE DEPARTMENT OF CITY PLANNING WITH THE CO-OPERATION OF THE DEPARTMENT OF PUBLIC HEALTH WILL ESTABLISH A PLAN FOR PUBLIC HEALTH FACILITIES, WHICH UPON ADOPTION WILL BECOME A SECTION OF THE MASTER PLAN OF SAN FRANCISCO.

24. Eureka-Noe Health Center, 18th St. & Sanchez St.	120,000 (40,000) (80,000s)	120,000 (40,000) (80,000s)	
25. Westside Health Center, Sutter St. & Pierce St.	120,000 (40,000) (80,000s)	120,000 (40,000) (80,000s)	
26. Bay View Health Center, vicinity of Third St. & Paul Ave.	120,000 (40,000) (80,000s)		120,000 (40,000) (80,000s)
27. South-of-Market Health Center, vicinity of Sixth St. & Folsom St.	120,000 (40,000) (80,000s)		120,000 (40,000) (80,000s)
28. Richmond Health Center, vicinity of 14th Ave. & Clement St.	120,000 (40,000) (80,000s)		120,000 (40,000) (80,000s)
29. Marina Health Center, vicinity of Fillmore St. & Chestnut St.	120,000 (40,000) (80,000s)		120,000 (40,000) (80,000s)

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56

AMOUNT

COMPLETION
DATEPUBLIC UTILITIES COMMISSION
BUREAU OF LIGHT, HEAT, AND POWER

<u>Street Lighting Construction</u>	<u>Total:</u>	<u>\$ 16,268</u>	
1p Point Lobos Ave., from Great Highway to 48th Ave.		14,124	July 1955
2p Sutter St., Montgomery St. to Sansome St.		1,258	October 1955
3p First St., south of Harrison St., & Third St. at Bayshore Walkway		886	May 1956

CONSTRUCTION IN PROGRESS 1956-57

ESTIMATED
AMOUNTCOMPLETION
DATE

<u>Street Lighting Construction</u>	<u>Total</u>	<u>142,500</u>	
4p Bayshore Blvd., Army St. to Augusta St.		15,000	January 1957
5p Bayshore Blvd., Augusta St. to Salinas Ave.		12,000	January 1957
6p Chestnut St., Van Ness Ave. to Lyon St.		42,500	March 1957
7p Nineteenth Ave. & Winston Dr., intersection		3,000	March 1957
8p Golden Gate Heights, Aloha Ave.		7,000	April 1957
9p Lake St., Arguello Blvd. to 28th Ave.		63,000	May 1957

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

<u>Street Lighting Construction</u>	<u>Total</u>	<u>\$ 3,012,350</u>	<u>\$ 1,151,150</u>	<u>\$ 1,861,200</u>
From Annual Budget Funds		2,659,000	797,800	1,861,200
From Prior Years' Budgets (p)		353,350p	353,350p	
1. Miscellaneous construction & emergency replacement		36,000	6,000	30,000
2. ^x Western Addition Project Area (new)		154,850p	154,850p	
3. ^x Diamond Heights Project Area (new)		173,000p	173,000p	
4. ^y Third St., from the Channel to Alameda St. (new)		25,500p	25,500p	
5. NE corner Battery St. & Pine St. (new)		2,100	2,100	
6. California St., Kearny St. to Van Ness Ave. (new)		55,000	55,000	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets s - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
<i>(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)</i>			
7. Gough St., Market St. to McAllister St. (new)	\$ 25,000	\$ 25,000	
8. Masonic Ave., Anza St. to Haight St. (new)	39,500	39,500	
9. Bay St., Columbus Ave. to Stockton St. (new)	18,000	18,000	
10. Turk St., Van Ness Ave. to Divisadero St. (new)	40,500	40,500	
11. McCoppin St., Otis St. & Duboce Ave. (new)	25,000	25,000	
12. Mission St., So. Van Ness Ave. to 16th St. (new)	18,900	18,900	
13. Ft. Lobos Ave., 41st Ave. to 48th Ave. (new)	22,500	22,500	
14. Market St., Valencia St. to Castro St. (reconstruction)	45,000	45,000	
15. Market St., Path-of-Gold (new)	250,000	250,000	
16. Junipero Serra Blvd., Sloat Blvd. to County Line (reconstruction)	25,000	25,000	
17. Great Highway, Ft. Lobos Ave. to Sloat Blvd. (reconstruction)	48,500	48,500	
18. Sloat Blvd., 19th Ave. to Great Highway (reconstruction)	35,000	35,000	
19. Marina Blvd., Lyon St. to Laguna St. (new)	52,800	52,800	
20. Third St., overcrossing at Bayshore Freeway (new)	2,000	2,000	
21. Twenty-third St., overcrossing at Bayshore Freeway (new)	2,500	2,500	
22. Hyde St., Chestnut St. to Bay St. (new)	3,600	3,600	
23. Fillmore St., Broadway to Vallejo St. (new)	1,000	1,000	
24. Montgomery St., Filbert St., Alta St. & Montague Pl. (new)	4,500	4,500	
25. Lombard St., Hyde St. to Van Ness Ave. (new)	8,400	8,400	
26. Sunset Blvd., Lincoln Way to Lake Merced Blvd. (reconstruction)	32,800	32,800	
27. Broadway, Van Ness Ave. to Polk St. (new)	2,700	2,700	
28. Clarendon Ave., Stanyan St. to Twin Peaks Blvd. (new)	4,500	4,500	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET				FIVE
b — Electorate Approved Bonds	TOTAL	FIRST	SUBSEQUENT	
n — Proposed Future Bond Issues	PROPOSED	YEAR	YEAR	
p — Funds From Prior Year's Budgets	AFTER	PROGRAM	PROGRAM	
S — Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1957	1957-58	1958-63	
(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)				
29. Balboa Terrace (new)	\$ 27,000	\$ 27,000		
30. ^a Nineteenth Ave., Sloat Blvd. to Junipero Serra Blvd. (new)	30,000			\$ 30,000
31. So. Van Ness Ave., 14th St. to Army St. (new)	75,000			75,000
32. Castro St., Market St. to Duboce Ave. (new)	25,500			25,500
33. Triangle District (new)	235,000			235,000
34. Turk St., Divisadero St. to Masonic Ave. (new)	17,500			17,500
35. Steuart St., Spear St. & Main St., Market St. to The Embarcadero (new)	48,500			48,500
36. ^a Fulton St., Arguello Blvd. to Great Highway (new)	75,000			75,000
37. Pine St., Market St. to Van Ness Ave. (new)	74,400			74,400
38. California St., Fillmore St. to Presidio Ave. (new)	42,200			42,200
39. Potrero Ave., 10th St. to Army St. (reconstruction)	34,800			34,800
40. Holloway Ave., 19th Ave. to Tapia Dr. (reconstruction)	7,700			7,700
41. Gilligan Dr., Dublin St. to Hann St. (new)	18,300			18,300
42. Laguna Honda Blvd., Merced Ave. to Portola Dr. (new)	20,600			20,600
43. Van Ness Ave., Market St. to North Point St. (new)	128,500			128,500
44. Brannan St., The Embarcadero to Division St. (new)	47,300			47,300
45. Powell St., Broadway to Columbus Ave. (new)	10,800			10,800
46. Mission St., Army St. to Silver Ave. (new)	53,800			53,800
47. Pacific Ave., The Embarcadero to Van Ness Ave. (new)	66,000			66,000
48. Ocean Ave., Mission St. to Junipero Serra Blvd. (new)	69,400			69,400
49. San Jose Ave., Ocean Ave. to Sickles Ave. (new)	58,700			58,700

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
<i>(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)</i>			
50. Stanley Dr., Lake Merced Blvd. to Junipero Serra Blvd. (new)	\$ 32,500		\$ 32,500
51. Mission St., Geneva Ave. to County Line (new)	50,500		50,500
52. Eureka St., 17th St. to 23rd St. (new)	31,800		31,800
53. Wawona St., 19th Ave. to 28th Ave. (new)	13,600		13,600
54. Lake Merced Blvd. (encircling Lake Merced) (new)	134,800		134,800
55. Army St., Potrero Ave. to Third St. (new)	41,000		41,000
56. Oakdale Ave., Bayshore Blvd. to Third St. (new)	37,200		37,200
57. Corbett Ave., Clayton St. to Portola Dr. (new)	21,100		21,100
58. Seventeenth St., Market St. to Stanyan St. (new)	40,000		40,000
59. Monterey Blvd., San Jose Ave. to Ridgewood St. (new)	34,700		34,700
60. Golden Gate Park, Main Drive (new)	120,000		120,000
61. Golden Gate Heights, Part II (new)	65,000		65,000
62. Kearny St., Market St. to Broadway (new)	52,000		52,000
63. Seventh Ave., Lincoln Way to Lawton St. (new)	18,000		18,000

NOTES:

"x" Contingent upon construction program of the
Redevelopment Agency

"y" Contingent upon construction program of the
Department of Public Works

"g" Limited War Project, Disaster Corps Intra-
city Route for Civil Defense Emergency Vehicles

AIRPORT DEPARTMENT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56

	AMOUNT	COMPLETION DATE
<u>San Francisco International Airport</u>	<u>Total:</u>	
	\$ 1,009,494	
1p Railing guards for concourses (Contract #187)	3,986	September 1955
2p Reconstruction of portions of primary runways (Contract #185)	200,782	September 1955
3p Removal of silt from lower Millbrae & North Canals (Contract #188)	1,184	October 1955
4p Improvements to water supply in terminal & concourses (Contract #181)	4,854	October 1955
5p Removal of obstructions to air navigation, (Contract #171)	14,845	November 1955
6p Installation of control cable (Contract # 183)	2,768	November 1955
7p Ventilation of concourses, Service Bldg. & Terminal Bldg. (Contract #186)	12,660	November 1955
8p Re-roof hangars 3 & 4 (Contract #191)	880	January 1956
9p Improvements to control tower & related work (Contract #189)	10,332	February 1956
10p Improvements to power supply for north field area (Contract #156)	78,149	February 1956
11p Sewage treatment plant (Contract #175)	295,318	March 1956
12p Additional gaterroom facilities & curbs for concourses (Contract # 193)	9,956	May 1956
13p Grading, paving & utility extensions (Contract #158)	269,450	June 1956
14p Engineering, plans, surveys & supervision	104,330	

CONSTRUCTION IN PROGRESS 1956-57

	ESTIMATED AMOUNT	COMPLETION DATE
<u>San Francisco International Airport</u>	<u>Total:</u>	
	1,037,900	
15p Repair of Taxiway C & portions of Bayshore Highway (Contract #195)	8,300	August 1956
16p Extension of aircraft parking apron (Contract #194)	133,600	October 1956
17p Gate room railings (Contract #196)	3,700	October 1956
18p Additional fill, Taxiway R (Contract #203)	1,900	October 1956
19p Sealing porcelain panels (Contract #199)	7,000	November 1956
20p Construction of drainage trash racks (Contract #200)	9,100	November 1956
21p Removal of silt from various canals (Contract #201)	2,700	November 1956
22p Terminal Building modifications (Contract #198)	13,400	December 1956
23p Water service for washing aprons (Contract #204)	2,700	January 1957
24p Condensate return pipe insulation	4,000	February 1957
25p Erecting statue "Peace" (Contract #202)	15,500	April 1957
26p Additional extension of aircraft parking aprons (Contract #197)	163,000	May 1957
27p Replacing bridge with fill & culvert	20,000	May 1957
28p Electrical service for tenants	60,000	August 1957
29p Taxiway reconstruction, warm up pads; taxiway construction	450,000	September 1957
30p Taxiway guidance signs	75,000	September 1957
31p Engineering, plans, surveys & supervision	68,000	

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b — Electorate Approved Bonds
 n — Proposed Future Bond Issues
 p — Funds From Prior Year's Budgets
 S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1957

FIRST
 YEAR
 PROGRAM
 1957-58

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

San Francisco Airport	Total	\$ 25,000,000*	\$ 3,840,000	\$ 17,014,000
From 1956 Bond Issue (b)		25,000,000b*	3,840,000b	17,014,000b
*NOTE: \$ 4,146,000 proposed for expenditure after June 30, 1963				
Improvements to the Landing Field	Total	6,274,000b	1,950,000b	4,324,000b
1. Reconstruct portions of runway pavements		1,848,000b	600,000b	1,248,000b
2. Extension of runways		4,054,000b	1,350,000b	2,704,000b
3. Construction of high speed taxiway turnouts		220,000b		220,000b
4. Purchase of land for runway extensions		152,000b		152,000b
Improvements to Aircraft Maintenance Base Areas	Total	4,769,000b*	775,000b	3,419,000b
5. Development of circulation roads		1,024,000b	500,000b	524,000b
6. Development of west field taxiways		970,000b	275,000b	695,000b
7. Preliminary development of maintenance base areas		2,775,000b*		2,200,000b
Improvements to Terminal Buildings and Terminal Facilities	Total	12,957,000b*	1,115,000b	8,271,000b
8. Air cargo facilities & pavement of apron		856,000b*		225,000b
9. Purchase of land for air cargo area		11,000b		11,000b
10. Improvements to terminal building		650,000b	555,000b	95,000b
11. Addition to Concourse B		360,000b	150,000b	210,000b
12. Improvements to Concourses B, C & D		660,000b*	50,000b	350,000b
13. Construction of Concourses E, F & G		3,900,000b*	360,000b	1,360,000b
14. Secondary terminal & heliport		3,500,000b		3,500,000b
15. Construction of aprons for Concourses F & G		1,500,000b*		1,000,000b
16. Addition of Air Mail Building		275,000b		275,000b
17. Roads in terminal & commercial area		680,000b		680,000b
18. Pave Parking Lot #3		175,000b		175,000b
19. Firehouse		275,000b		275,000b
20. New fire fighting & other equipment		115,000b		115,000b

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

Improvements to Executive Aircraft Area & Miscellaneous Improvements	Total	\$ 1,000,000b	\$ 1,000,000b
21. Additional parking & hangar facilities	750,000b		750,000b
22. Improvements to air navigation & misc. improvements	250,000b		250,000b

Numbers on air photo refer to Proposed Program line numbers.



WATER DEPARTMENT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56

	AMOUNT	COMPLETION DATE
<u>Water Department</u>	Total: \$ 1,291,852	
<u>Water Supply System</u>	Total: 556,681	
1p San Andreas Outlet #1 & Crystal Springs flouride treatment plants	59,614	July 1955
2p Dike Bay Division pipe line right-of way, Ravenswood	17,607	September 1955
3p Sunset pipe line, San Andres branch	379,668	October 1955
4p Sunol Headquarters, electrical alterations	5,410	January 1956
5p Recondition part of Bay Division Pipe Line #1	91,339	March 1956
6p Water Department, 425 Mason St., automatic sprinklers, basement	3,043	May 1956
<u>Water Distribution System</u>	Total: 735,171	
7p Recondition 16" steel main from Grafton Ave. & Granada Ave. to Harold Ave. & Bruce Ave.	9,853	September 1955
8p Cast iron 12" main in Oxford St. & Felton St. bet. Silver Ave. & Cambridge St.	15,179	July 1955
9p Sixteen in. main in Marview Way & Palo Alto Ave., Aquavista Way to Summit Reservoir	26,548	December 1955
10p Twelve in. main in California St., from Fourth Ave. to Eighth Ave.	46,471	January 1956
11p Crocker-Amazon & McLaren Park pump stations	35,341	March 1956
12p McLaren Park Tank	59,869	March 1956
13p Francisco St. Reservoir, roofing & fencing	26,864	March 1956
14p Annual paving contract	113,632	June 1956
15p Potrero Heights Reservoir, re-roofing	4,118	June 1956
16p Replace small mains with larger mains	28,342	June 1956
17p Main extensions & replacement	368,954	various dates

CONSTRUCTION IN PROGRESS 1956-57

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Water Department</u>	Total: 7,920,795	
<u>Water Supply System</u>	Total: 3,284,600	
18p Peninsula Division headquarters, electrical alterations	10,000	June 1956
19p Guadalupe Trestle, by-pass	515,000	September 1956
20p Water Department, 425 Mason St.: Roofing	16,000	October 1956
Exterior painting	5,000	November 1956
21p San Andreas Creek alum plant	26,000	December 1956
22p Bay Division pipes, Newark, repair fire damage	11,000	February 1957
23p Crystal Springs pump, electrical alterations	21,000	May 1957
24p Reconstruct Pilarcitos flume	23,000	May 1957
25p San Andreas Outlet #3, chain link fence	3,500	May 1957
26p Bay Division Pipe Line #1, partial reconditioning	143,000	May 1957
27p San Andreas Outlet, replacement of chlorination station	24,000	June 1957

(Continued)

PROGRESS ON CONSTRUCTION

(Continued)

CONSTRUCTION IN PROGRESS 1956-57		ESTIMATED AMOUNT	COMPLETION DATE
28p	Reconstruct storage for materials & supplies, Millbrae	\$ 5,000	June 1957
29p	Pleasanton wells, increase water supply	15,000	August 1957
30p	Alterations & additions to walnut plant, Sunol	9,000	September 1957
31p	Sunset pipe line, Hillsborough Bridge to Burlingame (except tunnel)	852,000	October 1957
32p	Pilarcitos cottage	17,000	October 1957
33p	Construction of Hillsborough tunnel	1,550,000	November 1957
34p	Power units for large valves (continuing program)	29,200	various dates
35p	Pipe line electrolysis protection (continuing program)	9,900	various dates
Water Distribution System			
Total:		4,636,195	
36p	Relocation of 48" main in Boylston St.	11,700	September 1956
37p	Water Department, 425 Mason St., electrical alterations	12,000	April 1957
38p	Balboa Reservoir, earthwork, both basins	400,000	June 1957
39p	Steel mains, 20" & 24", in Corbett Ave. & Portola Dr.	50,000	December 1957
40p	Sunset Reservoir, south basin:		
	Earthwork	758,070	March 1957
	Lining & roofing	2,600,000	December 1958
41p	Main extensions & replacements (continuing program)	200,000	various dates
42p	Renew water services & abandon old services (continuing program)	50,000	various dates
43p	Relocate & re-align water services (continuing program)	15,000	various dates
44p	Install services & meters (continuing program)	200,000	various dates
45p	Cut in gate valves (continuing program)	10,000	various dates
46p	Replace small mains with larger mains (continuing program)	50,000	various dates
47p	Bryant St. Yard, alterations & painting	10,000	June 1957
Twelve Inch Feeder Mains:			
48p	From Ellis St. & Buchanan St. to Geary St. & Scott St.	41,400	June 1957
49p	From Webster St. & Hayes St. to Grove St. & Buchanan St.	10,350	April 1957
50p	Eighth Ave., from California St. to Fulton St. & California St., from 23rd Ave. to 29th Ave.	65,300	December 1956
Sixteen Inch Feeder Mains:			
51p	Franklin St., from Market St. to Ellis St.	74,175	March 1957
52p	From Sanchez St. & 17th St. to Fillmore St. & Haight St.	78,200	April 1957

PROPOSED PROGRAM

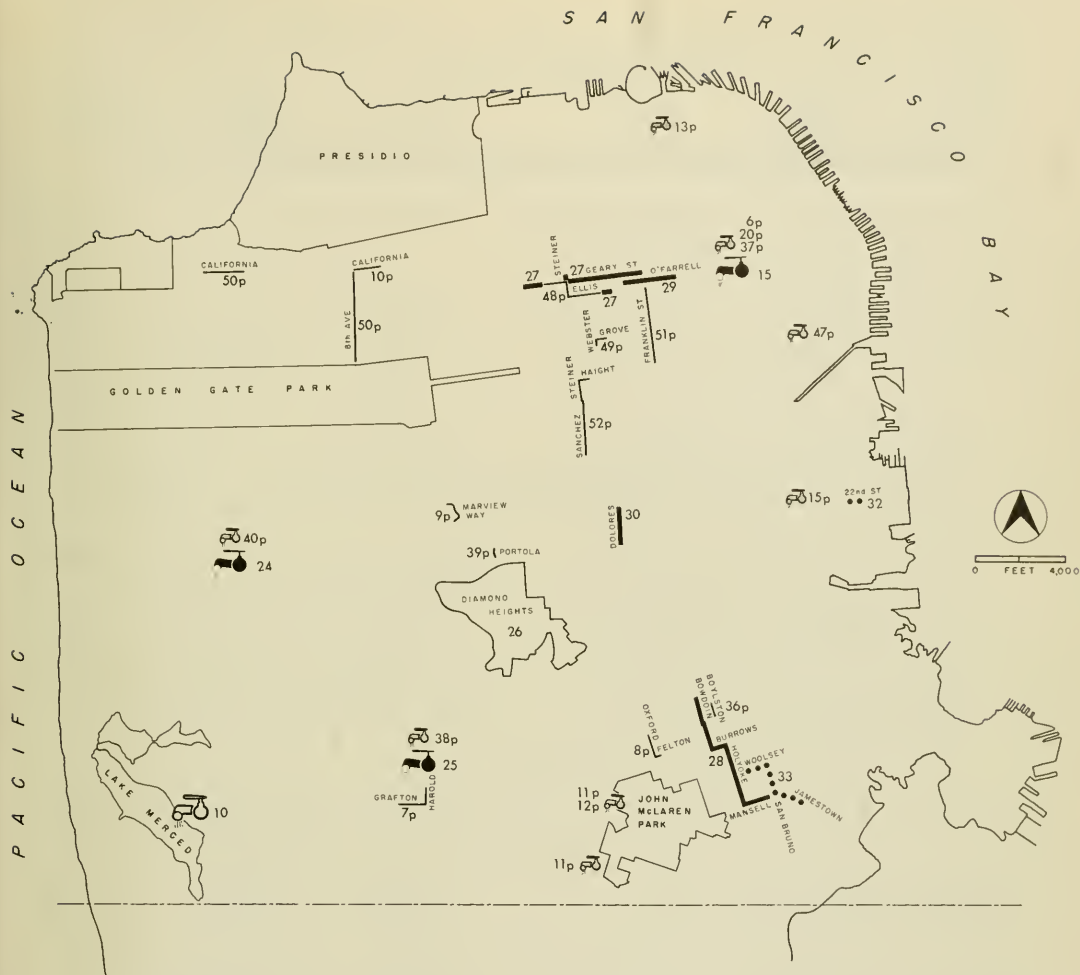
AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	PROGRAM
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1957	1957-58	1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

San Francisco Water Department	Total	\$ 42,017,125*	\$ 6,509,925	\$ 33,507,200
From Prior Years' Budgets (p)		3,449,800p	3,301,300p	148,500p
From Proposed New Bond Issues (n)		15,000,000n		15,000,000n
From Water Department Revenues (s)		23,567,325s*	3,208,625s	18,358,700s
*NOTE: \$ 2,000,000 of Water Department revenues proposed for expenditure after June 30, 1963.				
Water Supply System	Total	31,522,750*	234,250	29,288,500
From Prior Years' Budgets (p)		275,800p	127,300p	148,500p
From Proposed New Bond Issues (n)		15,000,000n		15,000,000n
From Water Department Revenues (s)		16,246,950s*	106,950s	14,140,000s
Water Supply System Projects by Type:		31,522,750*	234,250	29,288,500
Aqueducts, pipe lines & tunnels		25,020,000*	75,000	22,945,000
Dams, reservoirs & related facilities		5,135,800	82,300	5,053,500
Rehabilitation & improvements to department buildings & structures		246,950	56,950	190,000
Continuing programs		1,120,000	20,000	1,100,000
1. Erosion control & planting in local watersheds, San Mateo County		20,000s	20,000s	
2. Repairs to Upper Alameda Creek Diversion Dam, Alameda County		30,000s	30,000s	
3. Cathodic electrolysis erosion protection for entire system in San Francisco, San Mateo, Alameda & Santa Clara Counties		120,000 (20,000p) (100,000s)	20,000 (20,000p)	100,000 (115,000p) (100,000s)
4. Power units for large valve operation on pipe lines in Alameda & San Mateo Counties		65,800p	32,300p	33,500p
5. Crystal Springs Pipe Line #3, & tunnel, construction of balance		7,070,000* (190,000p) (6,880,000s)	75,000 (75,000p)	5,995,000 (115,000p) (5,880,000s)
6. Minor reconstruction & replacements to system in four counties (detailed schedule for 1957-58 included in projects above)		500,000s		500,000s
7. Minor additions & betterments to system in four counties (detailed schedule for 1957-58 included in projects above)		500,000s		500,000s
8. San Antonio Dam, Alameda County, land & appurtenances		5,000,000s		5,000,000s

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1957-58 THROUGH 1962-63

WATER DEPARTMENT PROJECTS

- ● PROPOSED PROJECT 1957-58
 - ● PROPOSED PROJECT 1958-63
 - ● PROJECTS COMPLETED OR IN PROGRESS, 1955 to 1957
- 39 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
9. Bay Division Pipe Line #1, Irvington Portal to Pugas Portal, Alameda & San Mateo Counties, interior lining with cement mortar	\$ 500,000s		\$ 500,000s
10. Lake Merced pump station, shore of Lake Merced near Stanley Dr., standby power units	600,000s		600,000s
11. Painting of Water Department structures, San Mateo, Santa Clara & Alameda Counties	70,000s	\$ 20,000s	50,000s
12. Crystal Springs pump station, San Mateo County, electrical alterations	20,000s		20,000s
13. Bay Division Pipe Line #4, Irvington Portal to Pugas Portal, Alameda & San Mateo Counties, 180,000 feet of transmission main	15,000,000n		15,000,000n
14. Crystal Springs Aqueduct, bet. Crystal Springs & San Andreas Reservoirs	1,850,000s*		850,000s
15. San Francisco Water Department, 425 Mason St., repairs & improvements	68,950s	18,950s	50,000s
16. Replacement of San Francisco Water Department cottages, various locations in San Mateo & Alameda Counties	108,000s	18,000s	90,000s

*NOTE: \$ 2,000,000 proposed for expenditure
after June 30, 1963

Water Distribution System in San Francisco	Total	<u>10,494,375</u>	<u>6,275,675</u>	<u>4,218,700</u>
From Prior Years' Budget (p)	3,174,000p	3,174,000p		
From Water Department Revenues (s)	7,320,375s	3,101,675s		4,218,700s
Water Distribution System Projects by Type:	10,494,375	6,275,675		4,218,700
Reservoirs in San Francisco	5,100,000	5,100,000		
Mains, services, connections in redevelopment project areas	574,000	574,000		
Feeder mains	202,875	131,675		71,200
Construct new corporation yard	1,797,500			1,797,500
Continuing programs	2,820,000	470,000		2,350,000
Continuing Projects in San Francisco Distribution System:				
17. Main extensions throughout system	600,000s	100,000s		500,000s
18. Install services & meters	1,200,000s	200,000s		1,000,000s
19. Install gate valves in existing mains	60,000s	10,000s		50,000s

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
<i>(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)</i>			
20. Renew services & abandon old services	450,000s	75,000s	375,000s
21. Relocate & re-align mains	120,000s	20,000s	100,000s
22. Relocate & re-align water services	90,000s	15,000s	75,000s
23. Replace small mains with larger mains at various locations	300,000s	50,000s	250,000s
Construction Projects, San Francisco Distribution System:			
24. Sunset Reservoir, south basin, 24th Ave. to 28th Ave., bet. Pacheco St. & Quintara St., construct 86 M.G. capacity structure	2,600,000p	2,600,000p	
25. Balboa Reservoir, south basin, Ocean Ave., Phelan Ave., Plymouth Ave., & Judson Ave., construct 75 M.G. capacity structure	2,500,000s	2,500,000s	
26. Diamond Heights distribution system, main, services & appurtenances, to serve Diamond Heights Redevelopment Area	454,000p	454,000p	
27. Western Addition Redevelopment Project, relocate mains, services & appurtenances to serve project	120,000p	120,000p	
28. Sixteen inch feeder main, Bowdoin St. & Alemany Blvd. to Girard St. & Mansell St.	77,625s	77,625s	
29. Twelve inch feeder main, O'Farrell St., Octavia St. to Larkin St.	31,625s	31,625s	
30. Twelve inch feeder main, Dolores St., 21st St. to 24th St.	22,425s	22,425s	
31. Corporation Yard, replace present yard at 639 Bryant St. with larger facility at new site to be selected	1,797,500s		1,797,500s
32. Sixteen inch feeder main, 22nd St., Indiana St. to Third St.	16,000s		16,000s
33. Twelve inch feeder main, Woolsey St. & Goettingen St. to Jamestown Ave. & Third St.	55,200s		55,200s

HETCH HETCHY SYSTEM

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56		AMOUNT	COMPLETION DATE
<u>Hetch Hetchy Water Supply System</u>		Total:	\$ 8,821,690
1p	Facilities at Moccasin: Powerhouse penstock valves, replacement of control cable (Contract #265)	4,800	July 1955
	Alarm siren, replacement	680	March 1956
	Six employee cottages & related streets, sidewalks, sewers, utilities, etc. (Contract #277)	113,100	June 1956
	Street lighting system, additions	1,930	June 1956
2p	Facilities at Early Intake: Cottage #13, reconstruction	1,900	October 1955
	One employee cottage including sewers & utilities (Contract #277)	20,580	June 1956
3p	Cherry River Power Project (Cherry Valley Dam): Construction of dam embankment (Contract #259)	7,789,900	November 1955
	Clearing of reservoir area (Contract #272-R)	407,600	April 1956
	Control valves (equipment purchase)	242,500	June 1956
Miscellaneous Improvements:			
4p	Fence around city property, McGill Meadow	1,100	October 1955
5p	Reline San Joaquin Pipe Line #1, Oakdale Portal to Cashman Creek (Contract #278)	222,800	December 1955
6p	Two gauging stations, on Cherry River & Lower Cherry Aqueduct, below Lower Cherry Diversion Dam (Contract #280)	14,800	May 1956

CONSTRUCTION IN PROGRESS 1956-57		ESTIMATED AMOUNT	COMPLETION DATE
<u>Hetch Hetchy Water Supply System</u>		Total:	13,648,310
7p	Facilities at Moccasin: Tennis court	1,700	October 1956
	Administration Building & Cottages #13 to #17 inclusive, electrical alterations (Contract #285)	9,060	January 1957
	Chlorinating equipment, domestic water supply	1,600	January 1957
	Machine & automotive shop (Contract #284)	99,700	March 1957
	Equipment storage shed (Contract #284)	39,500	March 1957
	Garage for fire truck (contract #284)	5,700	March 1957
8p	Moccasin Powerhouse: Reconstruction of electric meters	2,800	December 1956
	Two high pressure gate valves, replacement	900	February 1957
	Telemetering equipment in conjunction with Oakdale substation	2,000	March 1957
	Penstock alarm system	2,500	May 1957
	Main bearing oil rings, main generators replacement	9,000	June 1957
	Water wheel buckets, repairs	12,000	June 1957
	Penstock anchors, reconstruction	162,000	July 1957
9p	Facilities at Early Intake: Gauging station on Tuolumne River, reconstruction	1,600	August 1956
	Garage for Cottage #7	1,800	June 1957
	Water supply system, replace portion	3,100	November 1957

(Continued)

PROGRESS ON CONSTRUCTION (Continued)

CONSTRUCTION IN PROGRESS 1956-57

ESTIMATED
AMOUNTCOMPLETION
DATE

10p	Cherry River Power Project:		
	Cherry Valley Dam, spillway & outlet works (Contract #274)	\$ 969,900	September 1956
	Stream gauging station below Cherry Valley Dam (Contract #286)	10,800	October 1956
	Aerial surveys & mapping	50,000	November 1956
	Cherry Power Tunnel:		
	Geophysical exploration	2,000	November 1956
	Exploratory core drilling	23,000	March 1957
	Access road	100,000	August 1957
	Switchboard structures (purchase)	100,000	November 1957
	Transmission line towers (purchase)	400,000	December 1957
	Transmission line conductors (purchase)	300,000	December 1957
	Eleanor-Cherry Tunnel	1,000,000	June 1958
	Cherry Powerhouse (purchases):		
	Turbines	1,995,000	October 1958
	Generators	2,783,000	December 1958
	Transformers	529,000	December 1958
	Auto-transformers, Moccasin (purchase)	420,000	January 1959
11p	Canyon Power Project:		
	Canyon Powerhouse (purchases):		
	Turbines	1,524,000	July 1959
	Generators	2,536,000	August 1959
	Transformers	456,000	September 1959
Miscellaneous Improvements			
12p	McGill Meadow, storage building	4,000	June 1957
13p	O'Shaughnessy Dam, guard gate operating equipment, rehabilitation	8,000	June 1957
14p	Cottage #3, O'Shaughnessy Dam, additional room	1,800	October 1956
15p	Auxiliary power unit, main Priest outlet tower	6,000	May 1957
16p	Red Mountain Bar pump, replacement	5,800	May 1957
17p	Warehouse building, moved from Livermore to Oakdale (Contract #283)	2,100	September 1956
18p	Oakdale Substation, switch towers & metering facilities	65,000	December 1956
19p	Fencing, various locations	1,950	October 1956

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 s - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1957

FIRST
 YEAR
 PROGRAM
 1957-58

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1958-63

(All projects proposed for next fiscal year, 1957 - 1958, are in conformity with the Master Plan, except as noted.)

Hetch Hetchy Water Supply	Total	\$ 136,818,000*	\$ 22,616,000	\$ 73,992,000
From Approved Bonds (b)	33,600,000b		22,550,000b	11,050,000b
From Proposed New Bond Issues (n)	101,000,000n			61,000,000n
From Revenues (s)	2,218,000s		66,000s	1,942,000s
*NOTE: \$ 40,210,000 proposed for expenditure after June 30, 1963				
1. Moccasin, O'Shaughnessy Dam, Tesla Portal & Moccasin-Newark transmission line, misc. reconstruction & replacement	37,000s		37,000s	
2. Moccasin & O'Shaughnessy Dam, misc. additions & betterments	29,000s		29,000s	
3. Cherry River Power Project, Tuolumne County, dam, 320 ft. high by 2,600 ft. long of earth & rock, 32,000 ft. of tunnels, surge tanks, penstocks, valves, powerhouse, transmission lines, transformers, etc.	9,000,000b		8,000,000b	1,000,000b
4. Canyon Power Project, Tuolumne County, 55,000 ft. of tunnels, surge tanks, penstocks, powerhouse, transmission lines, transformers, etc.	24,600,000b		14,550,000b	10,050,000b
5. Moccasin, construction of an administration building	40,000s			40,000s
6. Moccasin, fireproof warehouse	42,000s			42,000s
7. Moccasin Powerhouse, replacement of oil circuit breakers in switchyard	500,000s			500,000s
8. San Joaquin Pipe Line #3, new pipe line & alterations to Red Mountain Bar & Moccasin outlet works	21,000,000n			21,000,000n
9. Moccasin Powerhouse, reconstruction of building & equipment, foundations & installation of new hydraulic equipment	1,300,000s			1,300,000s
10. Moccasin Upper Dam, construction of a debris deflector	60,000s			60,000s
11. Don Pedro Dam, Tuolumne River, new dam to provide storage necessary to assure San Francisco of 400,000,000 gallons of water daily after Modesto & Turlock irrigation districts have received the water to which they have prior rights	40,000,000n			40,000,000n

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b — Electorate Approved Bonds
 n — Proposed Future Bond Issues
 p — Funds From Prior Year's Budgets
 S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1957

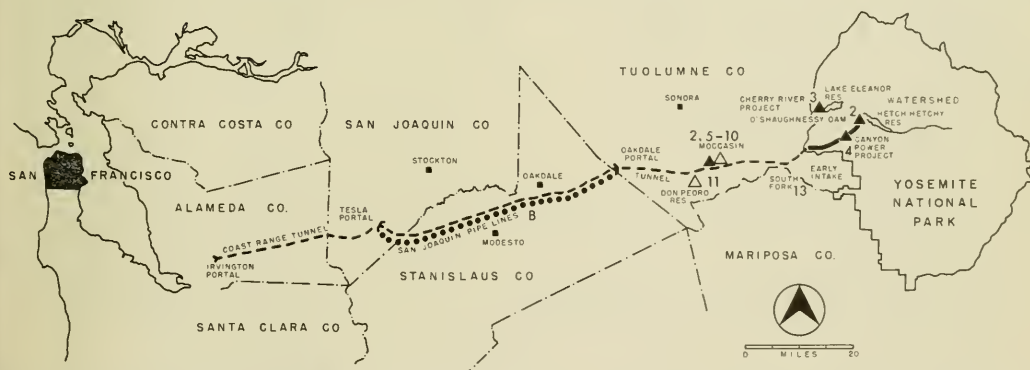
FIRST
 YEAR
 PROGRAM
 1957-58

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

12. Coast Range South Tunnel, Tesla Portal to Irvington Portal, a tunnel 10.5 ft. in diameter & 29.1 miles long \$ 40,000,000n*
13. South Fork Aqueduct crossing, re-construction & relocation 210,000s*

*NOTE: projects to be financed after June 30, 1963



CAPITAL IMPROVEMENT PROGRAM 1957-58 THROUGH 1958-63

PROPOSED HETCH HETCHY PROJECTS

- EXISTING PIPE LINES
- ▲ PROPOSED PROJECT 1957-58
- Δ PROPOSED PROJECT 1958-63
- 5 LINE NUMBER IN PROPOSED PROGRAM

MUNICIPAL RAILWAY

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56

		AMOUNT	COMPLETION DATE
<u>Improvements to the Municipal Railway</u>	Total:	\$ 114,826	
<u>Building and Structures</u>	Total:	48,052	
1p Install power equipment & auxiliaries at Washington-Mason carhouse, equipment purchased & delivered for Contract MR-443:			
Pillow block bearing		1,201	March 1956
Two clutch units		3,390	April 1956
Power transformer unit, secondary & primary switchgear, motor starters & controllers, remote control panel		32,913	May-July 1956
Seven hundred horsepower motor		9,533	June 1956
Cable bunching machine		665	May 1956
2p Washington-Mason carhouse, work completed on rehabilitation:			
Build up rewinder reel		350	June 1956
<u>Overhead and Underground Construction</u>	Total:	40,480	
3p Construct duct line on Chestnut St.		40,480	November 1955
<u>Track Removals and Reconstruction</u>	Total:	26,294	
4p Salvage cable car u-frames & sheaves		4,483	August 1955
5p Install cable car tail sheave & rehabilitate blind channel		21,811	October 1955

CONSTRUCTION IN PROGRESS 1956-57

		ESTIMATED AMOUNT	COMPLETION DATE
<u>Improvements to the Municipal Railway</u>	Total:	1,193,287	
<u>Buildings and Structures</u>	Total:	106,790	
6p Install power equipment & auxiliaries at Washington-Mason carhouse			
Secondary resistor units		9,088	June 1957
Speed reducer		27,059	June 1957
Frames & brakes		4,526	June 1957
Traverse for winder		3,059	June 1957
7p Washington-Mason carhouse, rehabilitation		52,350	July 1957
8p Construct waiting station at Euclid St. & Collins St.		2,080	November 1956
9p Bryant St. substation, floor modifications		6,958	December 1956
10p Outer Mission substation, install overload relays & trip coils on direct current feeders		1,850	March 1957
<u>Overhead and Underground Construction</u>	Total:	449,610	
11p Stockton St., from tunnel to Broadway, relocate poles		14,450	January 1957
12p McAllister trolley overhead, McAllister St., Hyde St. & Larkin St., rearrangement		9,500	December 1956
13p Relocate trolley coach loop at The Embarcadero		34,360	February 1957
14p Geary St., Masonic Ave. to 33rd Ave., remove poles & trolley overhead		35,000	June 1956

(Continued)

PROGRESS ON CONSTRUCTION

(Continued)

CONSTRUCTION IN PROGRESS 1956-57		ESTIMATED AMOUNT	COMPLETION DATE
15p	Geary St., Masonic Ave. to 33rd Ave., construct duct line	\$ 225,000	November 1957
16p	Columbus Ave., relocate poles	3,300	October 1957
17p	Chestnut St., install underground feeder, trolley poles & modify trolley overhead	128,000	May 1957
<u>Track Removals and Reconstruction</u>			
	Total:	636,887	
18p	Hyde St. & Beach St., construct turn- table & appurtenances	100,594	July 1956
19p	Hyde St., construct curves & cross-overs	163,815	February 1957
20p	California St., shift cable slot: Powell St. to Van Ness Ave. Market St. to Powell St.	248,178 121,500	May 1957 June 1957
21p	California St., Mason St. to Montgomery St., install header blocks & repave cable track area	2,800	February 1957

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b — Electorate Approved Bonds
 n — Proposed Future Bond Issues
 p — Funds From Prior Year's Budgets
 S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1957

FIRST
 YEAR
 PROGRAM
 1957-58

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

Improvements to the Municipal Railway	Total	\$ 11,249,448*	\$ 2,366,848	\$ 3,871,600
From Proposed New Bond Issues (n)		11,231,148n	2,348,548n	3,871,600n
From Municipal Railway Operating Funds (s)		18,300s	18,300s	

*NOTE: \$ 5,011,000 proposed for expenditure after
 June 30, 1963

Buildings and Structures	Total	4,961,000*	472,000*	1,969,000
From Proposed New Bond Issues (n)		4,961,000n	472,000n	1,969,000n

*NOTE: \$ 2,520,000 proposed for after June 30, 1963

1. Move office building from Turk St., bet. Fillmore St. & Webster St. to Elkton Shops, San Jose Ave. & Ocean Ave., & reconstruct on new site	20,000n	20,000n
2. Elkton Shop, Ocean Ave. & San Jose Ave., improvements	30,000n	30,000n
3. Geneva carhouse, Geneva Ave. & San Jose Ave., reconstruction	1,300,000n	1,300,000n
4. Elkton Shops, Ocean Ave. & San Jose Ave., rebuild	600,000n*	600,000n*
*(Project to be financed after June 30, 1963)		

New Substations

5. Twenty-fourth St. & Castro St.	170,000n	170,000n	
6. Hyde St. & California St.	282,000n	282,000n	
7. Geary St. & Presidio Ave.	289,000n		289,000n
8. Ocean Ave. & Phelan Ave.	175,000n		175,000n
9. Twenty-fifth St. & Mission St.	175,000n		175,000n
10. East Portal, Twin Peaks Tunnel	300,000n*		300,000n*
11. Eighth Ave. & Geary Blvd.	300,000n*		300,000n*
12. Duboce Ave. & Market St.	300,000n*		300,000n*
13. Potrero Shop	300,000n*		300,000n*
14. Fillmore St. & Hayes St.	420,000n*		420,000n*
15. Webster St. & Geary St.	300,000n*		300,000n*

*(Project to be financed after June 30, 1963)

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 s - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1957

FIRST
 YEAR
 PROGRAM
 1957-58

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

Overhead & Underground Construction	Total	\$ 2,956,048*	\$ 1,857,848	\$ 535,200
From Proposed New Bond Issues (n)		2,937,748n	1,839,548n	535,200n
From Municipal Railway Operating Funds (s)		18,300s	18,300s	

*NOTE: \$ 563,000 proposed for after June 30, 1963

16. Market St., 18th St. to Clayton St., relocate trolley overhead	18,300s	18,300s	
17. Convert Geary St. car lines to trolley coach (B & C lines)	687,000n	687,000n	
18. Extend Castro trolley coach line (#8)	189,000n	189,000n	
19. Convert Sacramento line (#55) from motor to trolley coach	805,000n	805,000n	

THIS PROJECT SHOULD BE CO-ORDINATED
 WITH REDEVELOPMENT AREA E PLANS

20. Judah St. car line switchback overhead construction (N line)	5,850n	5,850n	
21. Extend Richland Ave. trolley coach to Farmer's Market	72,248n	72,248n	
22. Re-route Union St. trolley coach line from Washington St. to Jackson St. for one-way streets	22,300n	22,300n	
23. Feeder connections to new substations	719,500n*	54,000n	102,500n
24. Install negative wire from Turk St. & Webster St. to Turk St. & Fillmore St.	4,150n	4,150n	
25. Re-route Jackson St. trolley coach line via Jackson St. & Van Ness Ave. (#3)	140,000n		140,000n
26. Re-route Stockton trolley coach line to conform to Third St., Fourth St., Stockton St. & Kearny St. one-way street plan (#30)	104,000n		104,000n
27. Re-route Ashbury trolley coach line (#33) & Union trolley coach line (#41) to conform to Howard St. & Folsom St. one-way street plan	101,000n		101,000n
28. Construct streetcar trolley loop for Ocean View line (M line)	36,200n		36,200n

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1957

FIRST
 YEAR
 PROGRAM
 1957-58

FIVE
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 PROGRAM
 1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

29. Construct streetcar trolley loop at 30th St. & at Market St. for Church St. line (J line)	\$ 51,500n		\$ 51,500n	
Track Removal and Reconstruction	Total	<u>3,332,400*</u>	<u>\$ 37,000</u>	<u>1,367,400</u>
From Proposed New Bond Issues (n)		3,332,400n	37,000n	1,367,400n
*NOTE: \$ 1,928,000 proposed for after June 30, 1963				
30. Judah St. car line switchback construction (N line)		37,000n	37,000n	
31. Reconstruct Judah St. car line tracks, Carl St. to the Sunset Tunnel (N line)		64,000n		64,000n
32. Construct Ocean View streetcar line turn around loop (M line)		102,000n		102,000n
33. Construct Church St. line turn around loop at 30th St. & at Market St. (J line)		141,000n		141,000n
34. Reconstruct Taraval St. line track, West Portal Ave. to 47th Ave. (L line)		864,000n		864,000n
35. Reconstruct Ocean View & Ingleside tracks on West Portal Ave., tunnel to Sloat Blvd. (K & M lines)		175,000n		175,000n
36. Channelization of East Bay Terminal street car ramp for trolley coach operation		21,400n		21,400n
37. Reconstruct Judah St. car line track, Market St. to LaPlaya St. (except on Carl St.) (N line)		1,371,000n*		
38. Reconstruct Church St. car line track, Market St. to 30th St. (J line)		557,000n*		

*NOTE: projects to be financed after June 30, 1963

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56		AMOUNT	COMPLETION DATE
School Construction Program	Total:	\$ 5,618,441	
1p City College cafeteria, Phelan Ave. & Ocean Ave.		743,812	September 1955
2p John McLaren Elementary School, 2055 Sunnydale Ave., addition		261,220	December 1955
3p Herbert Hoover Jr. High School, 14th Ave. & Santiago St.		3,347,735	January 1956
4p Patrick Henry Elementary School, 19th St. & Vermont Ave.		131,211	February 1956
5p Frederick Burk Elementary School, Font Blvd. & Tapia Dr.		1,134,463	April 1956

CONSTRUCTION IN PROGRESS 1956-57		ESTIMATED AMOUNT	COMPLETION DATE
School Construction Program	Total:	\$ 7,961,290	
6p Commodore Stockton Elementary School, Powell St. & Clay St., addition		1,022,098	February 1957
7p Burbank Jr. High School, Persia Ave. & LaGrande Ave.		3,080,365	August 1957
8p Sir Francis Drake Elementary School, Harbor & Middlepoint Rds.		1,158,827	August 1957
9p Silver Avenue Jr. High School, Silver Ave. & Thomas Ave.		2,700,000	August 1958

PROPOSED PROGRAM

School program projects are of equal priority.

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

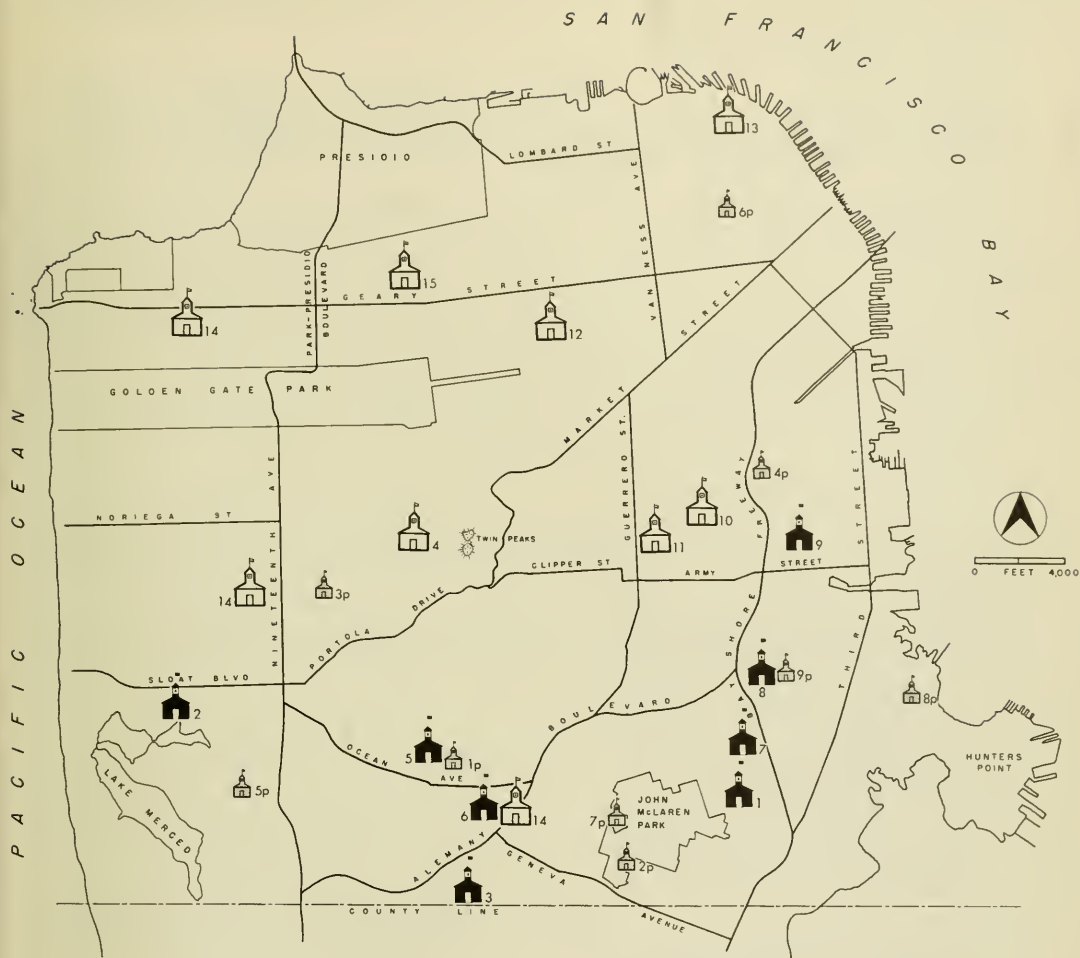
(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

School Construction Program	Total	\$ 25,790,000*	\$ 1,468,000	\$ 20,942,000
From 1956 School Bonds (b)		25,790,000b*	1,468,000b	20,942,000b

*NOTE: \$ 3,380,000 of the total is for contingencies and equipment

New School Construction	Total	10,600,000b	970,000b	9,630,000b
1. Southeast Senior High School, Olmstead St. & Holyoke St.		4,400,000b	440,000b	3,960,000b
2. Southwest Senior High School, Lake Merced Blvd.		4,400,000b	440,000b	3,960,000b
3. Longfellow Elementary School, 118 Lowell St.		900,000b	90,000b	810,000b

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1957-58 THROUGH 1962-63

SCHOOL PROJECTS



PROPOSED PROJECT 1957-58



PROPOSED PROJECT 1958-63



PROJECTS COMPLETED OR IN PROGRESS, 1955 to 1957

16 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b — Electorate Approved Bonds
 n — Proposed Future Bond Issues
 p — Funds From Prior Year's Budgets
 s — Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1957

FIRST
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 1958-63

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

4. Clarendon Elementary School, Clarendon Ave. (exact location undetermined)	\$ 900,000b		\$ 900,000b
Additions to Existing Schools	Total	\$ 6,655,000b	\$ 498,000b \$ 6,157,000b
5. City College of San Francisco, 50 Phelan Ave., auditorium	2,400,000b	240,000b	2,160,000b
6. James Denman Jr. High School, 241 Oneida Ave., auditorium & music classrooms	440,000b	44,000b	396,000b
7. Portola Jr. High School, 350 Girard St. gymnasium	550,000b	55,000b	495,000b
8. Silver Avenue Jr. High School, Silver Ave. & Conkling St., auditorium & classrooms	1,150,000b	115,000b	1,035,000b
9. Starr King Elementary School, 24th St. & Carolina St., classrooms	440,000b	44,000b	396,000b
10. John O'Connell Trade School, 21st St. & Harrison St., physical education all- purpose room	330,000b		330,000b
11. Horace Mann Jr. High School, 3351 23rd St., library	275,000b		275,000b
12. Golden Gate Elementary School, 1512 Golden Gate Ave., classrooms & additional play yard facilities	1,070,000b		1,070,000b
Reconstruction & Rehabilitation	Total	5,155,000b	5,155,000b
13. Francisco Jr. High School, 2190 Powell St., replacement of wood frame structures with permanent construction	800,000b		800,000b
14. Modernize and rehabilitate football & track fields: Washington High School, 32nd Ave. & Geary Blvd. Lincoln High School, 22nd Ave. & Quintara St. Balboa High School, Onondaga Ave. & Cayuga Ave.	540,000b		540,000b
15. Roosevelt Jr. High School, 460 Arguello Blvd., additional play yard facilities	315,000b		315,000b
16. Modernization of existing schools at various locations throughout the city	3,500,000b		3,500,000b

PARKING AUTHORITY

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56		AMOUNT	COMPLETION DATE
Parking Authority	Total:	\$ 7,243,500	
1p Lakeside Village parking lots: NW corner Junipero Serra Blvd. & Ocean Ave. (28 stalls); SE corner 19th Ave. & Ocean Ave. (21 stalls)		39,500	September 1956
2p Fifth & Mission Garage, on SE corner 1000 stall, three level structure NOTE: \$ 2,000,000 of cost to be met from 1947 Parking Authority Bond Issue, the balance representing investment of funds by lessees.		3,440,000	Fiscal year 1957-58
3p Civic Center Underground Garage: three level ramp structure beneath north half of Civic Center Plaza (approx. 1000 parking stalls)		3,764,000	Fiscal year 1957-58

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

Parking Authority of San Francisco	Total	\$ 8,629,000	\$ 8,629,000
From 1947 Parking Bond Fund (b)		2,000,000b	2,000,000b
From Private Financing of Construction Costs (s)		6,629,000s	6,629,000s
1. Sutter-Stockton Garage; multi-level ramp garage with 1,400 parking stalls, to cover westerly two-thirds of block bounded by Sutter St., Stockton St., Bush St. & Grant Ave.		5,129,000 (2,000,000b) (3,129,000s)	5,129,000 (2,000,000b) (3,129,000s)

DETAILED SITE PLANS TO BE REVIEWED BY THE CITY PLANNING COMMISSION

2. Portsmouth Square Underground Garage; underground ramp structure with approximately 1000 stalls, fronting on Kearny St. between Clay St. & Washington St.	3,500,000s	3,500,000s
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RECOMMEND THIS PROJECT BE CO-ORDINATED WITH REDEVELOPMENT AREA E PLANS AND THAT DETAILED SITE PLANS SHOWING INGRESS AND EGRESS AND PARK RESTORATION BE REVIEWED BY THE CITY PLANNING COMMISSION

Construction of the two off-street parking facilities proposed for the first year program will be financed by \$ 2,000,000 from the 1947 Off-Street Parking Bond and \$ 6,629,000 by private interests.

The Civic Center underground garage and the Fifth & Mission garage are scheduled to be under construction before the end of this fiscal year and should be available for public use sometime during the 1957-58 fiscal year. These two projects will provide an additional 2,400 off-street parking stalls to the Downtown and Civic Center areas.

The Parking Authority is in the process of developing a second phase enlarged off-street parking program which is intended to serve all categories of uses, short term as well as long term, and all sections of the city.

REDEVELOPMENT AGENCY

San Francisco has two projects, Diamond Heights and Western Addition, currently being carried forward under the auspices of the Federal Housing Act of 1949. These projects involve the acquisition of most of the land within the project area, clearance and improvement of the land and its resale to private developers for development in accordance with a plan for the area. The present status and schedule for the two projects are as follows:

Diamond Heights

A contract for Loan and Grant between the Redevelopment Agency and the Housing and Home Finance Agency of the Federal Government was executed beginning March 1, 1956. Since that time a second appraisal has been completed and as of January 1, 1957 50% of the land will have been acquired. It is anticipated that by July 1957 all of the land will be acquired. Site improvement work will then begin and should be completed approximately March 1, 1959. Disposition of the land is estimated to be completed by January 1, 1960.

Western Addition

The Redevelopment Plan for the Western Addition Project was approved by the Board of Supervisors on June 2, 1956 and a Loan and Grant Contract between the Housing and Home Finance Agency and the Redevelopment Agency was approved on December 24, 1956. Since the execution of this contract an appraisal of the land in the project area has been started and land acquisition will probably begin around July 1, 1957.

FINANCIAL SUMMARY ESTIMATE OF GROSS AND NET PROJECT COST AND CAPITAL GRANT FOR THE DIAMOND HEIGHTS AND WESTERN ADDITION PROJECTS BY POOLING OF NON-CASH LOCAL GRANTS-IN-AID

	DIAMOND HEIGHTS PROJECT	WESTERN ADDITION PROJECT	BOTH PROJECTS
Item 1 of Gross Project Cost (Project Loan)	\$ 6,617,882	\$ 16,630,015	\$ 23,247,897
Non-Cash Local Grants-in-Aid	+ 979,169	+ 3,583,838	+ 4,563,007
Gross Project Cost	\$ 7,597,051	\$ 20,213,853	\$ 27,810,904
Return from Disposition of Project Land (estimated)	- 5,874,894	- 8,287,528	- 14,162,422
Net Project Cost	\$ 1,722,157	\$ 11,926,325	\$ 13,648,482
Non-Cash Local Grants-in-Aid	- 979,169	- 3,583,838	- 4,563,007
Capital Grant	\$ 742,988	\$ 8,342,487	\$ 9,085,475
Minimum Non-Cash Local Grants- in-Aid Required to finance Project	\$ 574,052*	\$ 3,975,442**	\$ 4,549,494*
Non-Cash Local Grants-in-Aid Available			\$ 4,563,007
Non-Cash local grant-in-aid surplus from the Diamond Heights and Western Addition Projects (excess over minimum grants-in-aid required) available for assisting the grant-in-aid financing of a future project (s).			\$ 13,513

*- One-third of Net Project Cost

**-- Minimum NCGIA for both projects minus total NCGIA for Diamond Heights

Urban Renewal

Since the passing of the Housing Act of 1954, with its concept of "Urban Renewal" and its enlarged provisions for the eradication of slums and blight several new projects have been contemplated. These include projects in the Embarcadero-Lower Market Area (old Produce Market), South of Market and the Western Addition (a new project). The South Basin project for the relocation of the produce market is not a Federally financed project and as such does not come under the requirements of the Federal program.

To advance this concept an Inter Agency Committee of various city department heads is being created to co-ordinate code inspection and enforcement and to unify and guide the appropriate activities of the responsible departments and agencies in connection with the city's program for Urban Renewal.

In order that Federal aids may be secured a municipality must have a "Workable Program", subject to yearly recertification. A "Workable Program" is in effect the master plan of a municipality for the progressive elimination and prevention of slums and blight and the establishment and preservation of well-planned residential communities. San Francisco submitted and received certification of its "Workable Program" on October 25, 1955. It is now due for recertification.

On April 5, 1955, the Redevelopment Agency voted to prepare an application for planning advances and a capital grant reservation for a new project in the Western Addition Redevelopment Area, to include the sixty blocks north of the present project. Due to lack of funds this application has not yet been prepared. However, it is anticipated that funds will soon be available. It is contemplated that this new project will be subject to rehabilitation and conservation as well as clearance. It may be possible in the near future, under a new provision in the Housing Act of 1956, to apply for a planning advance to make "General Neighborhood Renewal Plans" (a planned sequence of interrelated projects by stages) for all the remaining area of the Western Addition Redevelopment Area.

Another new feature of the Housing Act of 1954 which will make possible a project in the South of Market Redevelopment Area and for which preparatory work is now being done, permits planning advances and loans and grants for projects in areas containing a substantial number of slum and blighted dwellings (rather than predominantly residential), that are not to be redeveloped for predominantly residential uses, projects of this type being limited to 10% of the total capital grants authorized for the use of the state. Substantial is defined to mean 20% of the net ground area devoted to residential uses or 20% of the total floor space in the area so used.

Subsequent upon the declaration by the Board of Supervisors of twenty-eight blocks including and surrounding the old produce market as Redevelopment Area E, the Embarcadero-Lower Market Redevelopment Area, in February 21, 1955, and the evidence of interest in the area by several prominent real estate developers, the Board also appropriated \$ 25,000 to make an economic and planning study of the area, which study has since been made under the direction of the Department of City Planning. Since that time several interested local citizens have donated \$ 51,250 to be used to make a thorough architectural and economic analysis of the area to be used as a basis for the preliminary and tentative plans (under the California Redevelopment law). This was for the purpose of having a measure for the area against which to judge the development plans of prospective developers. A contract for this work has been signed with the architectural firm of Skidmore, Owings and Merrill. In order that credit for this work be reserved in the form of non-cash local grants-in-aid in the event that it is found desirable to make the area predominantly residential, thus making available the use of Federal financial aids, a Letter to Proceed, authorizing this expenditure and reserving capital grant funds, has been approved by the Housing and Home Finance Agency. Also an application for advance planning funds to the Housing and Home Finance Agency has been prepared by the Redevelopment Agency and submitted to the Board of Supervisors for approval. The Board has deferred action on it until the results of the aforementioned architectural study have been made available.

HOUSING AUTHORITY

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1955-56		AMOUNT	COMPLETION DATE
Housing Authority	Total:	\$ 7,320,900	
1p Yerba Buena Plaza Housing Project, CAL 1-18(2), two sites: (1) Eddy, Turk, Pierce & Scott Sts. (2) Eddy, Turk, Buchanan & Laguna Sts. 608 dwelling units		7,320,900	June 1956

CONSTRUCTION IN PROGRESS 1956-57		ESTIMATED AMOUNT	COMPLETION DATE
Housing Authority	Total:	\$ 5,840,243	
2p Harbor Slope Housing Project, CAL 1-9, Kiska Rd., Southridge Rd., Hawes St., Innes Ave. & Fitch St., 226 dwelling units		2,608,963	October 1956
3p Hunters View Housing Project, CAL 1-18(3), Keith St., Fairfax Ave. & Hunters Point Blvd., 350 dwelling units		3,231,280	January 1957

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1957	FIRST YEAR PROGRAM 1957-58	FIVE SUBSEQUENT YEAR PROGRAM 1958-63
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1957-1958, are in conformity with the Master Plan, except as noted.)

Housing Authority	Total	\$ 6,849,804	\$ 6,849,804
From Federal Funds (loans) (s)		6,849,804s	6,849,804s
1. Community Recreational Building, Hunters Point, SE corner of Kirkwood Ave. & Fitch St., to be built by S.F. Housing Authority & turned over to Recreation & Park Department for operation & maintenance		220,988s	220,988s
2. Double Rock Housing Project, CAL 1-18(4), Carroll Ave., Gilman Ave., Hawes St. & San Francisco Bay, 352 dwelling units		3,472,000s	3,472,000s
3. Yerba Buena Plaza Annex, CAL 1-18(5), Turk St., Golden Gate Ave., Webster St. & Buchanan St., 164 dwelling units		1,813,000s	1,813,000s
4. Ping Yuen Annex, CAL 1-18(6), Pacific Ave., Broadway, Powell St. & Stockton St., 126 dwelling units		1,343,816s	1,343,816s

NOTE: The Housing Authority of the City and County of San Francisco is independent of city financing, & these sums are not included in total program estimates shown above in Tables A and B



